

**CITY OF FOLSOM
PARKS AND RECREATION COMMISSION
TUESDAY, APRIL 5, 2022
REGULAR MEETING AGENDA
6:30 P.M.
CITY COUNCIL CHAMBERS
50 NATOMA STREET, FOLSOM, CALIFORNIA
www.folsom.ca.us**

Members of the public wishing to participate in this meeting via teleconference may participate either online or by telephone via WebEx.

Meeting Number: 2554 166 0707

Meeting Password: 040522

Join the meeting by WebEx online:

<https://cityoffolsom.my.webex.com/cityoffolsom.my/j.php?MTID=m4b8999bb8890bf4192067ae3430aa139>

To make a public comment using the WebEx online platform, please use the "raise hand" feature at the bottom center of the screen. Please make sure to enable audio controls once access has been given to speak. Please wait to be called upon by the Commission.

Join the meeting by WebEx telephone: Dial 1-415-655-0001

*To make a public comment by phone, please press *3 to raise your hand. Please make sure to enable audio controls once access has been given to speak. Please wait to be called upon by the Commission. Verbal comments via virtual meeting must adhere to the principles of the three-minute speaking time permitted at the Parks and Recreation Commission meetings.*

1. **CALL TO ORDER:**
2. **ROLL CALL:** Commission Members: Samantha Davidson, Matt Hedges, Will Kempton, Marina Leight, Tanya Morales, Chair Dave Nazworth, Vice-Chair Brian Wallace
3. **PLEDGE OF ALLEGIANCE:**
4. **BUSINESS FROM THE FLOOR:**
5. **APPROVAL OF MINUTES:**
 - A. March 1, 2022 Meeting Minutes
6. **SCHEDULED PRESENTATION:**
 - A. CPRS Marketing and Communications Digital Media Award of Excellence
 - B. Draft Active Transportation Plan (ATP) Presentation and Public Comment
7. **DISCUSSION ITEM:**
 - A. Draft Commissioner's Report Presentation and Discussion

8. **COMMITTEE REPORTS:**

- A. Planning & Development (Chair Davidson, Leight, Morales)
 - No meeting scheduled at this time.
- B. Budget (Chair Hedges, Kempton, Nazworth)
 - Met on March 22nd
- C. Renovation (Chair Wallace, Davidson, Hedges)
 - No meeting scheduled at this time.
- D. Youth Sports (Chair Nazworth, Kempton, Wallace)
 - No meeting scheduled at this time.
- E. Commissioner's Report Ad Hoc Committee (Chair Kempton, Leight, Wallace)
 - Met on March 23rd
- F. Public Private Partnership Ad Hoc Committee (Chair Hedges, Davidson, Morales)
 - Met on April 5th for the first time.

9. **INFORMATIONAL ITEMS:**

- A. Division Monthly Reports
- B. Director's Report
 - i. Discuss May meeting reschedule: Tuesday, May 3 or Wednesday, May 11
 - ii. Subcommittee Appointments Updated
 - iii. List of Subcommittee / Ad Hoc Committee Assignments

10. **TENTATIVE UPCOMING MEETING TOPICS:**

May Meeting:

- USA Softball Grant Presentation
- Water Safety Awareness Month Presentation
- Commissioner's Report Approval

June Meeting:

- Benevento Family Park Draft Master Plan
- Final ATP Adoption

11. **COMMISSIONER COMMENTS:**

12. **ADJOURNMENT:**

Notice: Members of the Public are entitled to directly address the Commission concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Commission on an issue, which is on this agenda, please complete a speaker request card, and deliver it to a staff member at the table on the left side of the Council Chambers prior to discussion of the item. When your name is called, stand to be recognized by the Chairperson and then proceed to the podium. If you wish to address the Commission on any other item of interest to the public, when the Chairperson asks if there is any "**Business from the Floor**," follow the same procedure as described above. Please limit your comments to three minutes or less.

As presiding officer, the Chairperson has the authority to preserve order at all Parks & Recreation Commission meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Commission, and to enforce the rules of the Commission.

In compliance with the Americans with Disabilities Act, if you are a disabled person and need a disability-related modification or accommodation to participate in this meeting, please contact the Parks & Recreation Department at (916) 461-6606, (916) 351-5931 (fax) or smunroe@folsom.ca.us. Requests must be made as early as possible and at least two-full business days before the start of the meeting.

The City of Folsom provides archived webcasts of Parks & Recreation Commission meetings. The webcasts can be found on the Online Services page of the City's website www.folsom.ca.us. Any documents produced by the City and distributed to the Parks & Recreation Commission regarding any item on this agenda will be made available at the Parks & Recreation Department at 50 Natoma Street, Folsom, California during normal business hours.

**CITY OF FOLSOM
PARKS AND RECREATION COMMISSION
TUESDAY, MARCH 1, 2022
REGULAR MEETING MINUTES**

Members of the public wishing to participate in this meeting via teleconference may participate either online or by telephone via WebEx.

1. **CALL TO ORDER:**
2. **ROLL CALL:** Commission Members Present: Samantha Davidson, Matt Hedges, Will Kempton, Marina Leight, Tanya Morales, Chair Dave Nazworth, Vice-Chair Brian Wallace
3. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was recited.
4. **BUSINESS FROM THE FLOOR:** There was no Business from the Floor.
5. **APPROVAL OF MINUTES:**
 - A. February 9, 2022 Meeting MinutesMotion to approve was made by Commissioner Morales, seconded by Commissioner Leight. Motion carried with no corrections from the commission.

AYES: Commission Members: Davidson, Hedges, Kempton, Wallace, Morales, Leight and Nazworth
NOES: Commission Members: None
ABSENT: Commission Members: None
ABSTAIN: Commission Members: None
6. **ACTION ITEM:**
 - A. Selection of Subcommittee Assignments and Discussion/Selection of New Subcommittee or Ad-Hoc Subcommittees, if desiredA discussion and call for action took place regarding keeping the existing subcommittee appointments, as well as the discussion to add a new Ad-Hoc Subcommittee that would focus on Sponsorships, Public-Private Partnerships, and additional ideas. There were three separate votes taken on this action item.
 1. Vote to keep the subcommittee appointments the same. Motion made by Chair Nazworth and seconded by Commissioner Kempton. Motion carried with the following roll call vote:
AYES: Commission Members: Davidson, Hedges, Kempton, Wallace, Morales, Nazworth and Leight
NOES: Commission Members: None
ABSENT: Commission Members: None
ABSTAIN: Commission Members: None
 2. Vote to keep Ad-Hoc appointments the same. Motion made by Chair Nazworth, seconded by Commissioner Davidson. Motion carried with the following roll call vote:
AYES: Commission Members: Davidson, Hedges, Kempton, Wallace, Morales, Nazworth and Leight

NOES: Commission Members: None
ABSENT: Commission Members: None
ABSTAIN: Commission Members: None

3. Create new Ad-Hoc Subcommittee with the suggested name of Public Private Partnership. Motion made by Commissioner Hedges and seconded by Commissioner Davidson. Motion carried with the following roll call vote:

AYES: Commission Members: Davidson, Hedges, Kempton, Wallace, Morales, Nazworth and Leight
NOES: Commission Members: None
ABSENT: Commission Members: None
ABSTAIN: Commission Members: None

B. AT&T New Cell Tower-Proceed with Discussions (Livermore Park)

The Parks and Recreation staff recommend the Parks & Recreation Commission authorize staff to continue negotiations with AT&T and forward a recommendation to the Planning Commission and ultimately City Council recommending authorization of a Site License Agreement. There was discussion among the commissioners regarding the language of the conditions listed in the staff report. A motion was made by Commissioner Kempton, with the exception to change condition #3, taking out the second half of the sentence. The motion was seconded by Commissioner Hedges and approved by the following roll call vote:

AYES: Commission Members: Davidson, Hedges, Kempton, Morales, Nazworth and Leight
NOES: Commission Members: None
ABSENT: Commission Members: None
ABSTAIN: Commission Members: Wallace

7. **COMMITTEE REPORTS:**

A. Planning & Development (Chair Davidson, Leight, Morales)

- Met on Thursday, February 17 to discuss Commissioner's Report and content from P&D Subcommittee

B. Budget (Chair Hedges, Kempton, Nazworth)

- No meeting scheduled at this time.

C. Renovation (Chair Wallace, Davidson, Hedges)

- No meeting scheduled at this time.

D. Youth Sports (Chair Nazworth, Kempton, Wallace)

- No meeting scheduled at this time.

E. Commissioner's Report Ad Hoc Committee (Chair Kempton, Leight, Wallace)

- No meeting scheduled at this time.

8. **INFORMATIONAL ITEMS:**

A. Draft Commissioner's Report - Content Discussion and Next Steps

B. Division Monthly Reports

C. Director's Report

i. Subcommittee Appointments Updated

ii. List of Subcommittee / Ad Hoc Committee Assignments

9. **TENTATIVE UPCOMING MEETING TOPICS:**

April Meeting:

- Scheduled Presentation: Draft Active Transportation Plan (ATP) Presentation and Public Comment
- USA Softball Grant Presentation
- Update on Pickleball Courts at Lembi

10. **COMMISSIONER COMMENTS:**

Commissioner Davidson gave kudos to the “Are you Smarter than a Fun Factory Preschooler” video and to the Parks and Recreation social media for doing a great job.

Commissioner Morales commented on a great meeting.

Commissioner Hedges had no comment.

Commissioner Leight had no comment.

Commissioner Wallace had no comment.

Commissioner Kempton reported that the Folsom Athletic Association has received several complaints regarding concerning homeless activity around children at youth sports locations. There will be a meeting coming up in the near future to discuss these issues with the Folsom Police, the Homeless Coordinator, and others to work on a resolution.

Commissioner Nazworth said he is glad to be back and thanked everyone for their support and vote of confidence.

11. **ADJOURNMENT:** Meeting adjourned at 8:11pm.

RESPECTFULLY SUBMITTED:

Stacy Munroe, Administrative Assistant

APPROVED:

Dave Nazworth, Chairperson

DISCUSSION ITEM 7A
Parks and Recreation Commission
April 5, 2022

TO: Parks and Recreation Commission

FROM: Lorraine Poggione, Parks & Recreation Director

SUBJECT: Draft Commissioner's Report

This item is to discuss the Draft Commission Report referred to as "Commission Perspectives 2022". This Ad-Hoc Subcommittee consists of Chair Will Kempton, Commissioner Brian Wallace, and Commissioner Marina Leight.

The Ad-Hoc Subcommittee is seeking input from the Commission on this Draft report. To make written comments, Commissioner Wallace has prepared a link with instructions which has been sent to each Commissioner.

ATTACHMENT:

1. Draft Report



Folsom Parks & Recreation Commission
Commission Perspectives
2022

This report is based on the opinions of the Folsom Parks and Recreation Commission and does not reflect the opinions of the City of Folsom, its staff, or elected city council members.

Commission Chair | Dave Nazworth



Dave Nazworth
Commission Chairperson

DRAFT

Dear Folsom Resident,

The Parks & Recreation Commission is responsible for advising the City Council and City Manager on the development and administration of all parks and recreation programs, parks, and facilities in the City of Folsom. The Commission makes recommendations to the Parks & Recreation Department and works collaboratively with city staff.

The Commission has been working in smaller subcommittees for several years with Commissioners dedicated to a particular task or area. Subcommittees allow the Commission to dive deeper into specific topics and explore these areas of interest in greater detail. Subcommittees formally share findings and opinions with the full Commission in public meetings. Currently, there are 4 standing subcommittees. The subcommittees are as follows.

- Budget
- Planning & Development
- Youth Sports
- Renovation

As the Chairperson of the Folsom Parks & Recreation Commission, I am honored to deliver **Commission Perspectives 2022**. This document was produced by the Commission and highlights the work of the Park and Recreation Commission's subcommittees over the last year. This document also identifies the challenges facing the department from the Commission's perspective.

We believe that this may be the first time in the history of Folsom that a Commission has independently prepared an annual report for Folsom residents. This is not a document prepared by city personnel. The perspectives within this report are the views and opinions of the Commission and has been authored in the spirit of full transparency.

We appreciate this opportunity to share our perspectives with our neighbors and would like to thank city staff for supporting the Commission in their execution of this initiative.

I invite you to attend a parks and recreation meeting to learn more about what we do as a Commission. The Parks and Recreation Commission's meeting schedule can be found on the City of Folsom website.

Dave Nazworth
Chairperson
Folsom Parks and Recreation Commission

Planning and Development Subcommittee

The Planning and Development subcommittee for the Folsom Parks and Recreation Commission serves to review and make specific recommendations for existing and new park development. The subcommittee works in coordination with staff to summarize public perspective along with a review of city budget and the city's master plan to bring forward information to the larger Commission providing insights to make official recommendations to help guide the Folsom City Council on park planning actions.

Over the course of 2021, the planning subcommittee engaged in several activities. A key project was to provide input to the 2021 Parks and Recreation Needs Assessment Survey which will serve as a guidance document for current and future park planning and programming projects. The subcommittee went on to collaborate with staff on a prioritization tool to align the needs assessment data and the city's master plan to begin the process of prioritizing new park construction. Additionally, the subcommittee also reviewed the concept plans for new parks (Prospector Park in the Folsom Plan Area and Benevento Family Park north of Highway 50).

ACCOMPLISHMENTS

- Collaborated with staff on developing a prioritization tool to align to needs assessment data to begin evaluating priorities for renovation and new construction
- Reviewed concept plans for new parks
- Began master plan update analysis

FUTURE CHALLENGES

- Budget and Staff Constraints
- Funding for a Master Plan Update
- Balancing public feedback and expectations against existing resources

Commissioner Commentary

"Folsom is rapidly gaining state and national attention as a great place to live because of the great quality of life the city offers due to its parks and recreation system. The Planning and Development subcommittee plays a key role contributing to this momentum as these projects and programs are a powerful driver of our local economy." - Marina Leight

"In light of the current and projected growth of Folsom in the coming decade and to exceed the expectation of the residents, the Planning and Development subcommittee provides oversight of future park plans while maintaining a renewed focus on improving existing parks and developing those for which land has been acquired." - Samantha Davidson



Budget Subcommittee

The primary mission and goal of the budget subcommittee is to work to ensure that the parks and recreation department have the funds needed to match the community expectations to deliver park services, renovate our existing parks, and create new parks in the City of Folsom.

Achieving those goals will take an extremely large amount of funding that currently does not exist or is already allocated elsewhere. In order to do this, the budget subcommittee assists staff to highlight the current state of our parks system to city leaders and the community so that everyone understands the real status of our system, and so we can create an honest dialogue about the major challenges that stand between those needs and the status-quo.

The budget subcommittee is diligently working at highlighting this by having meetings with the Folsom City Council, and clearly identifying these needs to City staff.

ACCOMPLISHMENTS

- Conducted a budget presentation to the City Council to have an honest discussion about the state of Parks and Recreation budget, and to chart a future path towards reaching our funding goals.
- Assisted with highlighting budget needs to City Council
- Worked to enhance our cost recovery measures by helping highlight the need for updates.

FUTURE CHALLENGES

- There is a a major funding gap for maintaining the parks that we currently have in operation.
- There is a major funding gap for creating the new parks that have not yet been built.
- More funding for staff to ensure that we can deliver adequate services to the community.

Commissioner Commentary

"The Budget Subcommittee of the Folsom Parks & Recreation Commission was instrumental in outlining the budget shortfall that exists relative to park construction "North of 50" defined in the city's Master Plan. With impact fee revenue dwindling due to slowing growth in housing construction, the Subcommittee was able to highlight to the City Council a \$50+ million gap in funding vs. future park costs. That analysis is currently being used by Council to evaluate various revenue and other cost reduction options to solve the gap." - Dave Nazworth

"The Budget Subcommittee has provided a forum for identifying the financial needs of the City's parks and recreation program and providing the data necessary to focus limited resources on the park system's renovation, maintenance and capital needs. Working in collaboration with Department staff, this information has been vital in the development of effective budget recommendations for consideration by the City Council and in making investment decisions for the future." - Will Kempton

Renovation Subcommittee

The renovation subcommittee is responsible for working collaboratively with city staff to determine how to best address the renovation needs of Folsom city parks. Our subcommittee works creatively to find solutions to address funding and resourcing gaps, while seeking out root causes and anticipating future challenges.

ACCOMPLISHMENTS

- Established a fair and equitable approach to ranking and prioritizing park renovation projects.
- Introduced the concept of a volunteer coordinator to city staff and outlined programmatic details.
- Shared new tools to streamline reporting, data collection and management of park assets.

FUTURE CHALLENGES

- Staffing levels. With a smaller team of resources dedicated to park maintenance and development, staff is limited in what renovation projects can be completed by city staff. Without staff to work on renovation, the city will have to hire contractors which will increase the cost of the renovation effort.
- Funding. Renovation has been underfunded and we are not keeping pace with the renovation demand. Many aging assets are costly to maintain and should be replaced based on age and condition.
- Awareness: The number of assets that require replacement within city parks is staggering. In 2019, there were \$5.9M in assets that were rated condition 1 and 2 (Condition rating is 1-5, Condition 1 and 2 are the assets in need of replacement). Many residents do not fully understand the number of assets that need replacement, as they are often being maintained as opposed to being replaced.

Commissioner Commentary

"The Renovation Subcommittee played a significant role in developing an innovative new system to systematically prioritize future renovation projects. This effort has been instrumental in receiving more funding, as the funding gap now has significantly more clarity." - Matt Hedges

"Working with the director and staff, this subcommittee has worked hard to find solutions to a significant challenge that is facing our parks. We are looking deeper into how we address the needs at hand, as well as anticipate future challenges and plan accordingly." - Brian Wallace



Youth Sports Subcommittee

The subcommittee's mission/purpose is to provide recommendations to city parks staff on the usage of, and other issues related to, the use of Folsom's city parks by youth sports participants & leagues in the greater Folsom area. Our ultimate goal is to ensure a safe and fun experience for all of Folsom's youth (and others) by ensuring that a well-equipped and well-maintained park system is available and suitable for their use.

In 2021, despite the presence of multiple COVID strains/outbreaks, the subcommittee and staff were able to provide multiple sports and other activity offerings to our residents. We were able to find outdoor options for indoor sports, craft and facilitate COVID safety protocols, and also finalize Memorandums of Understanding with multiple Youth Sports Leagues to ensure clear and equitable usage and scheduling of the various park fields/facilities.

ACCOMPLISHMENTS

- Successful completion of Memorandums of Understanding (MOUs) for multiple Youth Sports Leagues in the city of Folsom; facilitated an equitable sharing of facility space despite the fact that demand (participants) is beginning to outpace supply (facilities)
- Successfully orchestrated multiple outdoor offerings for indoor sports during the ongoing COVID pandemic

FUTURE CHALLENGES

- Growth in sport participation, and overlapping sports seasons, which is causing demand to outpace field/gym capacity. This problem is significantly greater for indoor sports
- Future lockdowns due to future strains of COVID or other pandemic/emergency situations
- Securing proper funding to build/renovate our parks system to meet continued growth in demand for facilities & programs

Commissioner Commentary

"Given the participation rate of Folsom's youth and the need for park space to support, this subcommittee stands ready to assist city staff in the planning, maintenance and scheduling of Folsom's park system. Having a dedicated group ready to quickly assist staff in reacting and responding to changing conditions helps keep our youth active and having fun with minimal lapses in programming."
– Dave Nazworth

"This subcommittee is important to understanding the trends and demands related to youth sports programming. Our subcommittee helps in supporting staff in building strong partnerships with our community partners." – Brian Wallace



Photo Credit: Chad Vander Veen

Looking Forward

As stated in the Chair's opening letter, we appreciate the opportunity to share our perspectives with the residents of Folsom. The Commission is proud of the current state of the City's Parks and Recreation Program, but we are facing some significant future challenges.

Budgetary Considerations

In March of this year, the City Manager made a presentation to the City Council regarding the status of the Folsom's Budget. Due to prudent fiscal management, Folsom's budgetary resources have been relatively stable for the past several years. According to the City's Financial Officer, Folsom should be able to continue that stability for the next two years. At that point, City revenues, including primarily property taxes and sales tax receipts will not support current funding levels and Folsom will have to cut back on expenditures or find new sources of revenue to make up for any shortfalls.

This is not good news for the City's operations, including the Parks and Recreation Department. Over the past several years, fiscal constraints have been tight, but with careful management, Folsom has been able to retain a relatively high level of service, particularly in the area of programs servicing our residents. When revenues are limited, however, planned capital improvements, along with needed facility maintenance and renovation are often underfunded and/or deferred. Here is where we stand with planned capital development, needed facility renovation, ongoing maintenance of our current system, and the provision of a robust recreation program for the community in the future.

Capital Improvements

Folsom is facing a \$50 million gap in funding for planned park facilities north of Highway 50. It should be noted that the development of parks planned for south of Highway 50 will be paid for with developer impact fees and don't figure into this discussion. However, of the parks included in the City's Master Plan, 12 parks north of Highway 50 are either unfinished or have not broken ground and the deficit continues to grow as the cost of finishing or constructing these facilities will only go up over time.

Renovation Needs

Just as homeowners must take care of their properties, the City has to constantly repair and upgrade its existing park facilities. This is an expensive process, and, although the Parks and Recreation Department has done a good job of managing its assets, annually assessing expanding needs and addressing needed repairs in priority order, the Department is falling further and further behind due to the lack of adequate funding. Unfunded renovation needs are estimated at \$5.9 million and growing as the system continues to age.

Maintenance Requirements

Department staff maintains nearly 1,000 acres of open space and performs trail maintenance on more than 50 miles of publicly owned trails. In spite of the sterling efforts of maintenance crews and contracted support, necessary staff and monetary restrictions have limited the ability to expand maintenance operations and respond to immediate or unplanned needs. With an increasing inventory due to the development south of Highway 50, this problem will be severely exacerbated in the coming years.

Staffing Problems

Despite a growing system and an increasing population, the staffing levels of the Parks and Recreation Department, like other City operations, have been limited based on budgetary constraints. There have been steps taken to improve efficiency of operations, but recreation needs for a City the size of Folsom require an adequate cadre of trained staff to ensure a viable and robust program. Additionally, planning and development staff must be able to keep pace with the implementation of system improvements, and maintenance and renovation is a critical aspect of an effectively functioning Department. The existing staff does a great job of managing our Parks and Recreation activities, but additional staff would materially benefit our overall operation.



Solutions

The first step in resolving a situation like we are facing for Folsom's Department of Parks and Recreation is recognizing the problem. Due to the efforts of a devoted and hard-working staff, the significance of the problems identified above are not readily observed by most residents. In fact, a recent needs assessment survey indicated a high degree of satisfaction with the City's system of Parks, with over 88 percent of respondents very or somewhat satisfied. But the needs are there, and the Commission is committed to look for ways to increase revenues so that the City can continue to provide a high quality of parks and recreation services in the future.

While we must continue to focus on increased efficiency, we should be looking at opportunities to generate new revenue where possible, consider the possibility of naming or sponsor rights for facilities and activities, and continue to look for grant funding and other state and federal support for our activities. Other options that the Commission is considering include, creating a parks foundation to consolidate and focus funding needs. Increasing fees and taxes is also a possible course of action, but we must be very careful about this approach in a post-pandemic world with a volatile economy on the horizon. Nonetheless, the residents of Folsom should know what the Department is facing as we strive to provide the kind of Parks and Recreation program that we all have come to expect.

How to Get Involved

There are many opportunities for community members to get involved support parks and recreational programming in the City of Folsom. Here are a few ways that Folsom residents can get involved.

Attend Parks & Recreation Commission Meetings

The Commission meets at 6:30 p.m. the first Tuesday of each month in the City Hall Council Chambers. The public is welcome to address the Commission and is offered the opportunity to speak.

See, Click, Fix

Report non-emergency maintenance issues to the City of Folsom with customer service tool called See, Click, Fix. Learn more by visiting <https://seeclickfix.com/>

Please be advised that this application is not to be used for emergencies. For urgent matters that require immediate attention, call 911.

Participate in Parks and Recreation Programming

Looking to pick up a new skill or make new friends? Try one of our classes, camps, activities, or events. Our calendar is packed with recreational activities designed to delight everyone from preschoolers to seniors. You can challenge your body and mind while having fun in Folsom's natural environment and premier facilities. Learn more at <https://www.folsom.ca.us/>

About the Commission

The Parks and Recreation Commission consists of 7 members. The Commission shall consist of 5 members appointed by councilmembers. Each councilmember appoints 1 Commission member whose term shall run concurrently with that of the councilmember so appointing. Two members shall be appointed by the council for 2-year terms.

COMMISSIONER	TERM ENDING	APPOINTED BY
Dave Nazworth, Chair	12/2022	At-Large
Brian Wallace, Vice-Chair	12/2022	At-Large
Samantha Davidson	12/2022	Howell
Matt Hedges	12/2022	Kozlowski
Will Kempton	12/2022	Aquino
Marina Leight	12/2024	Chalamcherla
Tanya Morales	12/2024	Rodriguez

A person is not eligible to hold office as a park and recreation Commissioner unless he or she is, at the time of appointment, a resident and registered voter of the city. If, during his or her term of office, a member of the park and recreation Commission moves his or her residence outside the city limits, or ceases to be a registered voter of the city, such member's office shall immediately become vacant. (Ord. 709 § 3, 1990)

Subcommittee Assignments (2021-22)

Planning & Development

- Samantha Davidson, Chair
- Tanya Morales
- Marina Leight

Budget / Finance

- Matt Hedges, Chair
- Dave Nazworth
- Will Kempton

Parks & Recreation Renovation Plan

- Brian Wallace, Chair
- Samantha Davidson
- Matt Hedges

Youth Sports

- Dave Nazworth, Chair
- Brian Wallace
- Will Kempton

This report is based on the opinions of the Folsom Parks and Recreation Commission and does not reflect the opinions of the City of Folsom, its staff, or elected city council members.

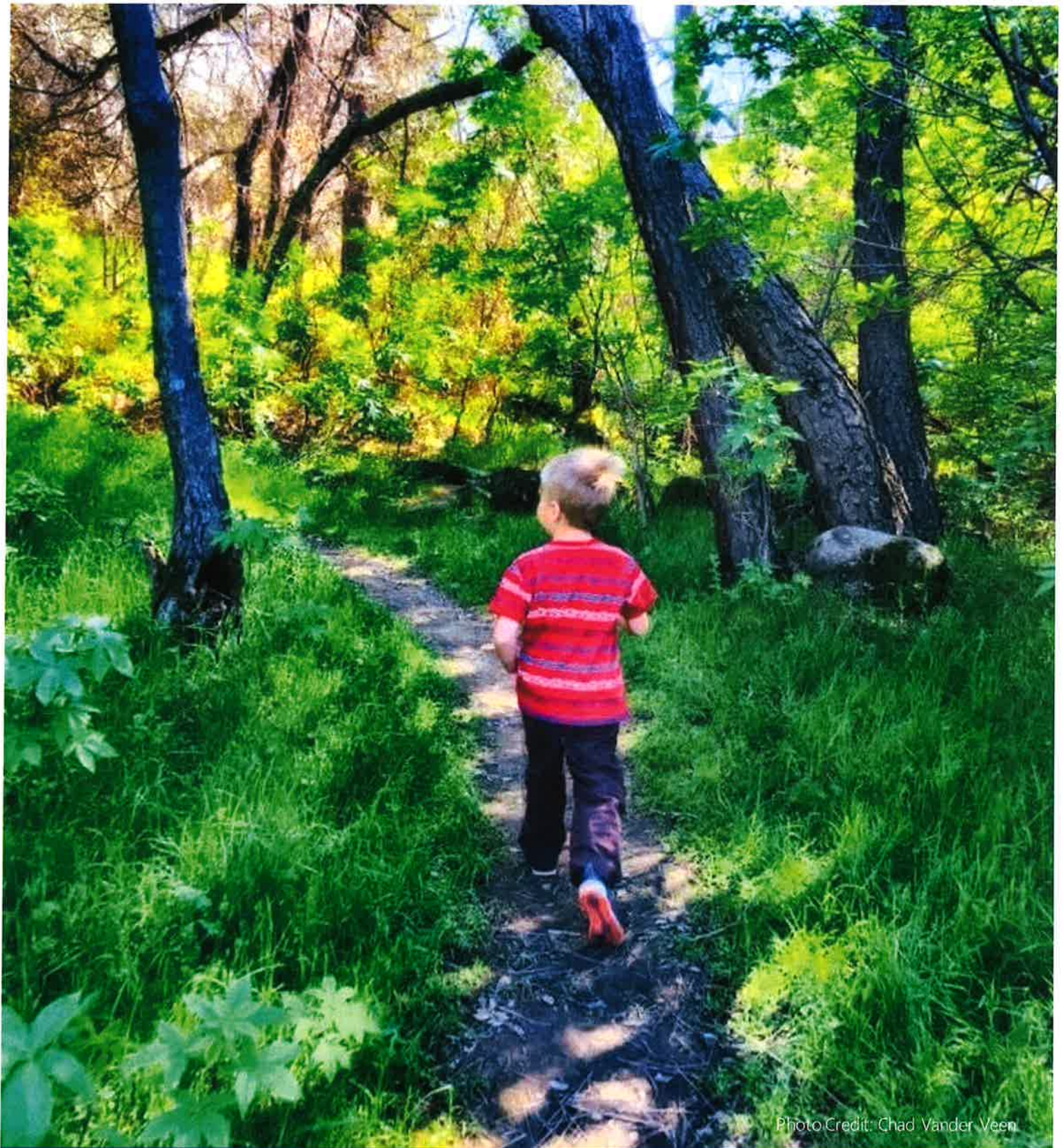


Photo Credit: Chad Vander Veen

Folsom Parks & Recreation Commission
Commission Perspectives
2022

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission
From: Lorraine Poggione, Parks & Recreation Director
By: Chad Gunter, Recreation Supervisor
Date: April 1, 2022
Subject: Aquatic Center & Skate Park Monthly Report March 2022

I. Notable Achievements & Services

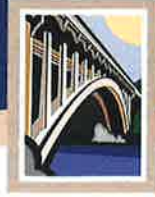
- 2022 Sea Squad Swim School registration opened Monday March 7, 2022. 904 total participants have registered with our semi-private lessons reaching 100% capacity. Our group lessons currently have 729 participants registered out of a total of 1092 spot available. Currently we have over 200 individuals on a waiting list for summer swim lessons. Staff is actively recruiting swim instructors in hopes to open additional Sea Squad Swim School programming. Season Pass and Birthday party sales began 3/28/2022.
- FCUSD High School teams started practice at the Vista Del Lago High School pool 2/7/22. The Sierra Marlins continue to practice at the Steve Miklos Aquatic Center. The Folsom Sea Otters begin their 2022 Summer Season Monday April 25, 2022. When accounting for all 4 swim teams over 800 swimmers will be utilizing both the Steve Miklos Aquatic Center and Vista Del Lago pool.

- March Participation #'s below:

	March
Sierra Marlins:	7,800
Dos Rios Divers:	260
Recreation/Lap Swim/Aquacise	727
FCUSD Swim Teams	2300
Jeff Ellis Lifeguard Training	22

Totals 11,109

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

- **Current Skate Park Hours:**

Monday – Friday, 3:30 – 7:30pm, Saturday 1 – 8pm, Sunday 1 – 6pm.

March

Skaters: 374

Bikers: 273

Totals: 647

Staff has been working and speaking with professional bike park designers regarding consultation and design services. Staff has reached out to Action Sports Design and American Ramp Company. On 3/17/22 staff evaluated consulting proposals from both above mentioned companies and has selected American Ramp Company to move forward with in providing design plans for bike park renovation.

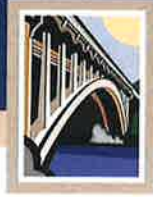
II. Upcoming Department Related Events

- Folsom Sea Otters Swim Test 4/6/22
- Jeff Ellis & Associates Lifeguard training 4/11 – 4/14/22
(Currently 17 participants enrolled)
- Sierra Marlins Spring Splash 4/8 – 4/10/22 *Regional Swim Meet – 700+ participants
- Spring Sea Squad Swim School begins 4/11/22, 5 weeks of Sea Squad lessons are at capacity with 132 participants.
- Folsom Sea Otters season begins 4/25/22
- New employee orientation 4/27/22
- Summer season opening day 5/28/22

III. Progress on Key Projects

- Due to the efforts of several departments within city hall and our recreation administrative team, the Aquatics Division is using a digital on-boarding paperwork process for new hires and returning employees. Hopefully this will help streamline and expedite the hiring process.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

IV. Significant Training / Recruitment Accomplishments

- Nicole Lowery, Recreation Coordinator II, and Laurie Zandi, Administrative Assistant will officially move over to their respective Aquatic Center offices April 4, to assist with the summer operations.
- 22 Lifeguards are currently participating in a Jeff Ellis and Associates lifeguard training. This is a 4-day class in which participants who successfully complete will be offered employment as a lifeguard with the Steve Miklos Aquatic Center.
- 30 perspective employees participated in our group interview process 3/30/22. These individuals interviewed for snack bar, front office, and swim instructor positions.
- Staff attended CPRS state conference in Sacramento 3/8 – 3/11/22. Aquatic Staff would like to congratulate Recreation Manager Tom Hellmann for successfully completing his CPRS Presidency term.



Ellis Lifeguard Training

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Sarah Trobee, Recreation Supervisor

Date: April 5, 2022

Subject: Community & Cultural Services Monthly Report for March 2022

Notable Achievements & Services

Community Facilities

- The Community Center hosted 24 private rentals
- The Rotary Clubhouse hosted 18 private rentals
- A new sound system and projector screen has been installed at the Community Center

Senior Services and Center

- Yoga and Chair Yoga returned this month with classes Monday – Thursday. Better Balance class has been popular and growing averaging 16 participants each week.
- Bingo has been growing as well, averaging 30 people coming to play each week on Wednesdays!

Art Center & Art Gallery, Arts and Culture Commission

- The Handweavers Guild of America exhibit was a great fit for regional art visitors from several Sacramento textile events in the area.
- Staff completed programming a full summer schedule of art classes including 16 adult as well as a variety of teen and children's classes with 47 sections between May and August.
- The Art and Culture Commission met in early March and along with regular business and presentations awarded the 2022 Art Achievement Award of Recognition to Kat Bahri for outstanding arts education.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

Teen Services

- Teen Council hosted their annual Senior Pancake Breakfast on March 26. Teens cooked and served a free breakfast, for any Folsom Senior Citizen. The teens loved the event because it gave them a chance to socialize with the amazing senior citizens in the area. They made appreciation cards and handed out flowers to all seniors in attendance.



- Both Teen CAVE sites had a fun month full of outside activities enjoying the good weather.

Pre-School & Youth Services

- All three classrooms held Open House on March 22. This provided families an opportunity to tour classrooms, meet the teachers and ask any questions about the program. Over 40 families stopped through combined.
- Preschool registration for the 2022-23 school year began this month. Staff activated online registration for the first time ever, allowing families to register from the comfort of their own homes, as opposed to waiting outside in the early morning hours to secure a spot.
 - The 3-year-old classes filled very quickly (one class in less than two minutes and the other soon after!)



Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

- Our 4-year-old classes still have limited spaces available.



- Teachers are beginning their end of the year assessments with students that will be covered in detail at Parent Teacher conferences next month.
- Staff have been busy preparing for Vacation Zone Summer Day Camp – registration begins 4/1
- Staff are excited to offer a new to Folsom specialty camp this summer – Fashion Camp with Jaleh Naasz will be a great addition to the summer camp options available to families.

Social Media and Special Events

- *23 photos and *2 videos were released in March with a monthly reach of *11.4K+ and *4.8K+ post engagement, and *1.1K+ video views. *12 Instagram/Facebook Stories were posted with *2.2K+ unique account views
- 2 new event campaigns were launched in March for the upcoming Trails Day Event and for the Summer of Music Concert Series.

Summer of Music

<https://www.facebook.com/events/647326089854678/>

Folsom Trails Day

<https://www.facebook.com/events/636478307386213>

- Marketing Campaigns promoting the new Egg Passport for the upcoming Spring Eggstravaganza were produced in March explaining the new format of the event this year.

Spring Eggstravaganza Passport Promo

<https://www.facebook.com/FolsomParksandRec/videos/493249902438398>

https://www.instagram.com/tv/CbirobVD_9o/

- The Parks & Recreation Department was awarded the 2021 Award of Excellence for Social Media & Marketing by the California Parks & Recreation Society for their production of the 2020 Wayne Spence Folsom Veterans Virtual Parade.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

Other

- Recreation Supervisor, Sarah Trobee, attended the National Recreation and Park Association Revenue Development & Management School held March 13-18 at Oglebay Resort in Wheeling, West Virginia. She spent a week in class covering a variety of budgeting topics, group projects, and networking with colleagues from all over the country. More details on the 2 – year curriculum can be found at [NRPA Revenue Development and Management School](#).

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Tim O'Shea, Facilities Manager

Date: March 31, 2022

Subject: Facilities Maintenance Division Monthly Report for March 2022

I. Notable Achievements & Services

- A major water leak at the Folsom Zoo was identified next to the bear enclosure and is in the process of being repaired.
- The City Manager has authorized increased funding to the Parks Maintenance Division budget to add a contractual irrigation staff member to aid in the repairs and maintenance of the extensive irrigation system in the parks, along the trails and in selected open space areas. This individual is expected to start April 4th.
- Repairs have been made to the upper Livermore storage building exterior walls used by football and soccer when it was broken into a few months ago. A temporary fix had been in place since the incident but the permanent fix has been completed.

II. Notable Incidents / Events

- The Park Maintenance and Park Planning Staff coordinated a "sprucing up" project to replace dead plant material, clean up and groom the DG pathways and pressure wash the walkways at Broder Park. This work was done in part for the California Park and Recreation Society annual conference tour. As an award-winning park, Broder was placed on the CPRS tour of the region's best facilities that brings Park and Recreation professionals from all over the state to see what makes an award winning park possible.
- The Lois Young room at Lembi Park in the concession building was vandalized the weekend of March 26th. Multiple windows were broken out and the interior file cabinets and tables/chairs were thrown out of the office. A suspect has been apprehended. Clean up efforts have been started and the glass replacement is on order.
- The elevator at the Parking Garage will be out of service for an estimated 3-6 months due to an incendiary device that was ignited in the inside of the elevator compartment. The insurance claim, repair process and investigation into who perpetrated this crime is in process.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

- A fairly large water leak has been occurring at Lembi Park. Staff has spent multiple days with both in-house resources and contractual services trying to find the source with no success. The City of Folsom Water Department is currently utilizing a national water leak detecting contractor to help determine leaks in their distribution system and we are partnering with them to help us locate the leak at Lembi.

III. Progress on Key Projects

- The exterior ADA renovations of the parking lot and entry walkways to the 405 Natoma Station building have started. This work is a part of the City requirement in the lease agreement with the new day care tenant, Kids Inc.
- Staff will be assisting in the 2022 Trails Day event. The projects for this will be removing the cages and tee posts that are surrounding the old mitigation plantings in the Parkway open space areas and installation of decomposed granite along the washed out section of trail behind the Raley's shopping center along Blue Ravine.
- In an effort to help curb some of the vandalism that keeps occurring at Lembi Park, the concrete alcove walls that surround the openings to the restrooms, snack bar and a maintenance closet are being removed. These alcoves have been providing a "hiding" spot for individuals to vandalize the doors and other entry features to these areas. Our contractor has removed one of the three with the other two to be scheduled.
- The repainting of the turtle and bear exhibits at the Zoo Sanctuary has been completed.
- Work has been completed on the spring pruning of the grape vines at Broder Park.
- Work on the renovation master plan projects has started back up. Here are the current updates:
 - The replacement of the second drinking fountain at Granite Park next to the tennis court has been completed.
 - The drinking fountain and the overlook platform and railing replacement at Egloff Park has been completed.
 - Staff has awarded the contract for resurfacing the tennis courts at Granite, Davies and Ed Mitchell and the basketball courts at the Preserves, Beacon Hills and the Shores. The contractor is expected to start sometime in May depending on weather.
 - We are looking at utilizing both the FAA and the Folsom Veterans group to help with the installation/replacement of picnic tables and trash cans at Sheldon and Ed Mitchell parks
 - Staff will be looking towards other volunteer groups to aid in the installation of the replacement bollards at the front of Ed Mitchell Park
- Staff will be working with Micron volunteers to replant the butterfly garden at the Folsom City Lions Park on April 14th.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

- A volunteer project is being coordinated with our community homeless advocates and staff to refurbish and repaint the picnic tables at the Folsom City Lions Park pavilion. The anticipated date for this project is the Week of April 25th.

IV. See Click Fix for 2/24/22 to 3-31-22

- Previously open as of February 23rd - **59**
- Created (2/24 – 3/31) – **49**
- Closed (2/24 – 3/31) – **19**
- Open – **89**

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Brad Nelson, Senior Park Planner

Date: April 5, 2022

Subject: Park Planning Monthly Report for March 2022

I. Notable Incidents / Events

- Broder Family Homestead Park was included on the 2022 CPRS Park Tour, held on March 8th. 25 people attended the tour and gift bags were given which included Johnny Cash Trail swag, water, and snacks. Parks & Recreation Commission Vice Chair Wallace was also in attendance. This is very notable to be included on the park tour since Broder received 2 design awards from CPRS.
- Staff reviewed multiple project plans including the following: 22-109/7100 Baldwin Dam Rd, Mangini Phase 2 trail realignment discussion, Folsom Corporate Center ISMND, EPR - Mangini Ranch Phase 1C Landscape Improvement Plans, Toll Brothers at Folsom Ranch Phase 3 (PN 22-032), 22-015 Folsom Heights Rough Grading, EPR Landscape and Irrigation Improvement Plans- Russell Ranch Ph 3B, EPR Landscape and Irrigation Improvement Plans- Russell Ranch Ph 3B, MSA22-0056 828 Willow Creek Cell Site Modification, Folsom Corporate Center Apartments Planning Commission Staff Report, AT&T Cell Site Modification (American River Canyon Dr.), Broadstone Villas Landscape Plan, Folsom Corporate Center Apartments Lot 1 & Lot 6, and 21-088 FPA Toll Brothers at Folsom Ranch Phase 1E - 3rd Submittal
- Participated in on-going discussions for new CDD development permit application, review and tracking system, ComDev (formerly called TRAKiT) and its integration with CDD's electronic plan review system, ProjectDox. The new system has been launched.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

II. Progress on Key Projects

- **American Rescue Plan Act (ARPA) Projects** – This federal funding must be used by June 30, 2022, so these projects have priority
 - City Hall HVAC System – Design-Build package was prepared and issued for public bid. The HVAC system includes 4 new high efficiency units, variable air volume controls and new system control units throughout. Project schedule and equipment lead time are crucial for this project.
 - City Hall Boiler Units – Design-Build package was prepared and issued for public bid. There are 2 boiler units that provide heat for the building in addition to hot water. Project schedule and equipment lead time are crucial for this project.
 - Zoo ADA – Contract for a new updated topographic survey is in process. The new survey will include all zoo facilities including the barnyard experience. Next steps for this project include a CASp (Certified Access Specialist) report to identify all ADA issues. This will allow staff to prioritize and develop a plan to address all ADA issues.
 - City Hall Roof and Community Center Roof – Bid package is nearing completion. Bids anticipated to be released in early April. This project will finish the much-needed roof replacement for City Hall and the Community Center.
- Benevento Family Park – Topographic survey contract is being finalized. Topographic survey to be conducted in April for update current site information.
- Prospector Park – Preparation of engineering, construction documents and specifications is underway. Staff meets biweekly with Consultant. Design Development Package approval by the end of January, 2022. Final Construction Documents due end of June, 2022, followed by project bidding and anticipated start of construction July/August 2022.
- Bud and Artie Davies Park – Updated topographic survey is in progress. Staff preparing for community meeting now that the County Health Order allows for in-person meetings. Depending on the outcome of the Community Meeting, staff is hopeful we can proceed into design development and construction drawings in the Spring 2022. Bidding and contract award in August 2022.
- Andy Morin Sports Complex Overhead Covering – Plans were submitted in December to the City Building department for comments. Comments have been returned and the plans are being revised.

Monthly Report

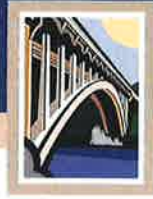


CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

Anticipate finalizing design-build documents and going out to bid in April.

- Zoo Entry Fortification – Staff is developing solutions to fortify the entry fence area at the Zoo to prevent vandals from scaling the existing fence. This will likely be issued as a project for bidding in the near future.
- Johnny Cash Trail Art Experience Pick No. 1. – Project has been restarted. Plans are at 95% stage and review comments have been provided to consultant. Contract with the artist for the bronze pick has been approved by City Council.
- Sports Court Resurfacing Project - Staff prepared drawings and bid package for this multi-location project of 15 sports courts, including Ed Mitchell, Beacon Hill, Bud & Artie Davies, Granite Park, The Preserve Mini Park and the Pickleball courts at Lembi. The project went to public bid on Jan 5th, with bids due on Jan. 26th. The contract is going to City Council for approval on March 22nd. Project is anticipated to start in May/June, when the ambient temperatures allow for acrylic surfacing application.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Derik Perez, Recreation Supervisor

Date: April 5, 2022

Subject: Sports Division Monthly Report for March 2022

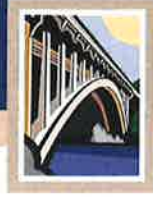
I. Sports Division Update

- The Andy Morin Sports Complex is currently open following CDC, State and County guidelines to the public. (Monday – Friday 10 a.m. – 9 p.m., Saturdays 9a-7p and Sundays 10a-6p) The Sports Complex is open at full capacity allowing team practices for basketball, volleyball and soccer. Drop-ins include basketball, soccer, table tennis, pickleball and batting cages.
- The Sports Division is currently recruiting for part-time positions: scorekeepers, site monitors, front desk, shift supervisor, Recreation Specialist – Sport and Recreation Admin Specialist. All positions are posted at [Job Opportunities | Folsom, CA](#)

II. Notable Incidents/ Events

- The Andy Morin Sports Complex hosted a Just Between Friends Consignment Show from March 15-March 20th.
- The City hosted 3 softball tournaments at Lembi Community Park and Kemp Community Park over the course of 3 weekends. 5 softball fields were used each weekend.
- Staff has been scheduling indoor facility rentals for various sports throughout the winter at the Andy Morin Sports Complex.
- Winter Adult Outdoor Soccer league continued with a total of 33 teams playing at Kemp Community Park.
- Winter Adult Flag Football league continued with 10 teams playing Friday night at Kemp Park.
- Outdoor Adult Softball Leagues started at the beginning of March with a total of: 39 teams playing at Lembi Community Park.
- Spring Adult Bocce Ball League on Thursday mornings has started with 4 teams playing at Econome Park.
- Spring Coed Outdoor Volleyball has started with 7 teams playing Tuesday nights at Kemp Community Park.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

- Indoor Adult Soccer league registration was open in March and 15 teams signed up for the upcoming Spring league. This league is scheduled to start in early April. This program has not run for over 2 years.
- Staff continues to offer a variety of recreational sports classes throughout each week at various parks throughout the City (Tennis, soccer, basketball, baseball, etc.)
- Youth Indoor Soccer league concluded in March. Bringing back youth indoor soccer leagues following health guidelines was a challenging task. But staff was able to work with staff and team coaches to make it fun and safe for the kids during the winter.
- 30 kids are participating in a weekly basketball class offered by Skyhawks on the outdoor basketball courts at Mangini Ranch Elementary school.
- Staff continues to schedule field rentals for use in the parks based on field availability.
- Staff continues to work with local fitness trainers, athletic trainers, karate instructors, soccer instructors, etc. to offer outdoor classes in the parks on the outdoor courts, outdoor fields and mini-pitch soccer field at the Andy Morin Sports Complex.
- Winter NFL Flag Football league continued with a total of 170 kids participating. Games are played at Kemp Park on Friday nights and will conclude in early April.

III. Community Youth Sports Leagues (CYSL)

- Field Prep staff has continues to coordinate and with Parks Maintenance staff to maintain ballfields throughout the Spring season.
- Staff continues to work with Winter CYSL's for facility scheduling and coordination.
- Staff has been coordinating and schedule fields and lights for the Spring CYSL's on all ballfields.
- Staff concluded coordination of FCUSD facilities for their 2022 season. FYBA was able to complete their entire season over the course of 10 weekends. City staff assisted with opening/closing of FCUSD facilities on Saturday game days for FYBA.

IV. Joint Use Agreement - FCUSD

- Staff is working with FCUSD Planning staff to discuss the schedule and review of upcoming school modernization projects planned to start summer 2022 located at Folsom Middle School, Natoma Station Elementary and Blanche Sprentz Elementary.
- Staff continues to be involved in joint use planning for planned school sites in the Folsom Plan Area including the new high school facility and next elementary school.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Brett Bollinger, Senior Trails Planner

Date: March 31, 2022

Subject: Trail Planning Division Monthly Report for March 2022

I. Progress on Key Projects

- **Active Transportation Plan (ATP)**

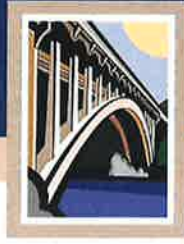
Project Description: The new Active Transportation Master Plan (ATP) for the City will combine the master plans for both the pedestrian and bicycle facilities citywide. The ATP will guide the planning, development, and maintenance of existing and future bicycle and pedestrian facilities within the city, including recommended citywide active transportation network improvements and Safe Routes to School.

Request for Proposal (RFP) Date:	January 2020
Consultant Award Date:	February 2020
Start ATP Process:	August 2020
ATP Completion:	March 2022

March Activity: The Draft ATP is open for public comment starting on Friday March 18th and will run through April 24th. Staff will present and receive public comment on the Draft ATP at scheduled hearings on the following dates:

- March 24th: Traffic Safety Committee
- April 5th: Parks and Recreation Commission
- April 6th: Planning Commission
- April 12th: City Council

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

February Activity: Received the Admin Draft ATP and associated documents for review internally in early February. City comments on the Admin Draft ATP and project prioritization were provided to the consultant on February 18th. Staff is currently reviewing the ATP Draft Design Guidelines and Project Costs. We expect to publish the Draft ATP for public comment in mid-March.

December - January Activity: The consultant and staff held an ATP Stakeholder and Public Outreach meetings in December. The Draft ATP is expected to be published for public comment in early to mid-March. Staff will present the Draft ATP for public comment at the following meetings: Traffic Safety Committee (3/24), Parks Commission (4/5), and City Council (4/12).

- **Mangini Ranch Trails**

Project Description: The project consists of the design/engineering and construction of approximately 3 miles of new Class I multi-use trails in the Folsom Plan Area (FPA) Mangini Ranch development. This project meets the City's goal of developing recreational facilities in the FPA Mangini Ranch development and helps make the new residential and commercial developments a community of choice for living, working and enjoying leisure activities. The 3 miles of trail segments provides a much-needed multi-use trail in the FPA Mangini Ranch development to support the residential developments being constructed

Request for Proposal (RFP) Date:	June 2021
Consultant Award Date:	September 2021
Start Design Process:	December 2021

December – March Activity: Staff held a kick-off meeting with the consultant in December 2021. The consultant is currently working on completing the design/engineering of the Mangini Ranch Trails. Staff expects 75% completed design for review in Spring 2022.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

- **TRAILS GRANT APPLICATIONS**

1. California Natural Resources Agency Prop 68 Per Capita Program: On May 28, 2019, the City submitted a Per Capita Allocation Questionnaire that opted the City into the Per Capita Allocation grant program. On June 24, 2020, OGALS announced that the Per Capita allocation for the City of Folsom was \$177,952. In addition to the allocation, the City also received \$47,963 in Urban County Per Capita funds. The total Per Capita Allocation for the City is \$225,915. With the required 20% match of \$45,183 the City will have **\$271,098** to utilize on eligible capital outlay projects(s). Staff held a Planning and Development Subcommittee meeting on September 30, 2020 to recommend project(s) to the full commission. The subcommittee recommended using the grant funding on renovation and new amenities at Ed Mitchell Park. At the October 6, 2020 Parks and Recreation Commission meeting, commissioners voted in favor of using the grant funding money on Ed Mitchell Park renovation and new amenities. Next step in the process is for staff to submit an application for the selected project(s) to (OGALS) for approval. Staff submitted the Per Capita Grant Application in December 2021 to receive authorization to move forward with the proposed improvements to Ed Mitchell Park.

II. **Upcoming Department-Related Events**

- Trails Day is back for 2022 and is scheduled for Saturday April 23rd.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Jocelyn Smeltzer, Zoo Manager

Date: March 30, 2022

Subject: Folsom City Zoo Sanctuary Monthly Report for March 2022

I. COVID -19 Update

- After a two-year hiatus, docent-led school tours have returned! Local schools are eagerly booking tour dates in March, April, May and June.

II. Notable Achievements & Services

- Docents taught a new docent training class which ended in March. The 13 graduates are now working towards their final certification as a full-fledged docent.
- On March 17 staff picked up a donation of various sizes of logs from Urban Wood Rescue to enrich animal exhibits.

III. Animal Updates

- Coyote, Maggie was anesthetized for her physical exam and moved to her new exhibit. She is a high stress animal and will be much more comfortable in her new space.
- Elderly Deer, Suda, is receiving antibiotics for a potential abscess.
- Miniature horse, Dasher, was treated for an issue with his eye. It is now fully resolved.
- Ferret, Storm had a surgical procedure to remove her spleen and is recovering well.

IV. Progress on Key Projects

- Painting contractor, Horizon Brothers Restoration, painted the majority of the bear exhibit. They will return for some final touch-up painting.
- Parks Maintenance fixed a leak in the deer exhibit.
- Facilities Maintenance assisted with various projects including:
 - Building ramps and steps for elderly coyote, Maggie.
 - Repairing a leak at the bear quarantine area.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

V. Participation in Community Activities

- On March 16, Starbucks hosted a work party for their staff and added plants and dirt to Coyote, Maggie's new exhibit. They also weeded and raked the exhibit thoroughly in preparation for her move.

VI. Upcoming Zoo Sanctuary Events

- Registration for summer zoo camp is now open. ABC Zoo Camp is for ages 4-7, Junior Zookeeper Camp is for ages 8-11 and Senior Zookeeper Camp is for ages 12-15

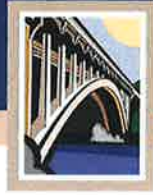
VII. Significant Training / Recruitment Accomplishments

- A recruitment is open for part time zookeeper aides on both the Bird/Reptile section and the Small Carnivore section. This recruitment is to replace part time staff who have resigned.

VIII. Statistical Data:

- The Zoo is open to the public Thursday, Friday, Saturday, and Sunday from 10 a.m. – 4 p.m.
- February ticketbooth revenue and attendance: \$67,683 and 11,329 visitors.

Director's Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Director

Date: March 29, 2022

Subject: Director's Report for April 2022

Recap of City Council Meetings:

- March 22, 2022 -
 - Resolution No. 10827 – A Resolution Authorizing the City Manager to Execute a Construction Agreement with First Serve Productions, Inc. for the Sports Courts Acrylic Resurfacing Project and Appropriation of Funds.
 - Resolution No. 10825 – A Resolution Directing the Preparation of Engineer's Report for the following Landscaping and Lighting Districts for Fiscal Year 2022-2023 American River Canyon North, American River Canyon North No. 2, American River Canyon North No. 3, Blue Ravine Oaks, Blue Ravine Oaks No. 2, Briggs Ranch, Broadstone, Broadstone No. 4, Broadstone Unit No. 3, Cobble Ridge, Cobble Hills Ridge II/Reflections II, Folsom Heights, Folsom Heights No. 2, Hannaford Cross, Lake Natoma Shores, Los Cerros, Natoma Station, Natoma Valley, Prairie Oaks Ranch, Prairie Oaks Ranch No. 2, Prospect Ridge, Sierra Estates, Silverbrook, Steeplechase, The Residences at American River Canyon, The Residences at American River Canyon II, Willow Creek Estates East, Willow Creek Estates East No. 2, Willow Creek Estates South, and Willow Springs

Upcoming City Council Meetings

- April 12th -
 - Resolution No. 00000 – A Resolution Authorizing the City Manager to Execute an Agreement for Food and Beverage Concession at Lembi Community Park with the Folsom Athletic Association
 - Resolution No. 00000 – A Resolution Authorizing the City Manager to Execute an Agreement with Brightview Holdings DBA Brightview Tree Care Services for Shaded Fuel Break Creation and Ladder Fuel Removal

Director's Report



Director's Items:

- City Survey launched March 16. Results expected soon.
- Hours at 48 Natoma have expanded. Now open Monday through Friday (9am to 4:30pm)
- Community Service Day planning is heavily underway. Brainstorming session will be Tuesday, April 19 (in person and virtual options) starting at 6pm
- Pre-School open House was held March 22
- Swim lessons are almost full
- Improvements to the Community Center with ARPA funds are underway or completed including new screen, curtains, counter tops. Sound system and stage lights were also completed.
- Trails Day will be April 23. Visit our website for more information.
- May is Bike Month is being rebranded to "Love to Ride"-working with local group (Sacramento Area Bike Association) to see what regional/local plans are being developed
- Working with Micron on a volunteer project with their executives on April 14 from 2:30-4:00 to refresh and replant the Butterfly Garden in City Lions Park
- Working with a local resident who is purchasing an interpretative sign intended to communicate responses/actions that we will install at the Play for All area in City Lion's Park.
- Completing exterior ADA work at the new Kid's Inc location (405 Natoma Station Drive). Grand opening-April 1.
- City Works Day will be May 18 at the Gazebo/City Park area
- Mexican Rodeo is being proposed to occur in Rodeo Arena on July 29/30
- SMUD Awareness Day at City Park on April 2 to emphasize recycling/energy use
- Receiving a lot of bookings for birthday parties at the zoo
- Vandalism-fire in elevator in Parking Garage; Lembi Park office/concession stand was hit hard on Saturday, March 26 (windows and blinds broken, other items damaged).



Parks & Recreation Commission SUBCOMMITTEE APPOINTMENTS 2022-approved by P&R Commission on 3.1.22

YOUTH SPORTS

Dave Nazworth, *Chair*

Brian Wallace

Will Kempton

Staff: Derik Perez, Chad Gunter, Tom Hellmann

BUDGET / FINANCE

Matt Hedges, *Chair*

Dave Nazworth

Will Kempton

Staff: Lorraine Poggione, Cindy Spradlin, Tim O'Shea*, Tom Hellmann*

PLANNING & DEVELOPMENT

Samantha Davidson, *Chair*

Tanya Morales

Marina Leight

Staff: Brad Nelson, Tim O'Shea, Cindy Spradlin*, Derik Perez* Brett Bollinger*

PARKS & RECREATION RENOVATION PLAN

Brian Wallace, *Chair*

Samantha Davidson

Matt Hedges

Staff: Tim O'Shea, Brad Nelson, Lorraine Poggione*

AD HOC COMMITTEES

PUBLIC PRIVATE PARTNERSHIP

Matt Hedges, *Chair*

Samantha Davidson

Tanya Morales

Staff: Lorraine, Tom, Tim, Cindy, Derik

COMMISSIONER'S REPORT

Will Kempton, *Chair*

Brian Wallace

Marina Leight

Staff: Lorraine

*As-Needed

Parks and Recreation Committee Subcommittee Meetings 2022

[illegible]