

**CITY OF FOLSOM
PARKS AND RECREATION COMMISSION
WEDNESDAY, MAY 11, 2022
SPECIAL MEETING AGENDA
6:30 P.M.
CITY COUNCIL CHAMBERS
50 NATOMA STREET, FOLSOM, CALIFORNIA
www.folsom.ca.us**

Members of the public wishing to participate in this meeting via teleconference may participate either online or by telephone via WebEx.

Meeting Number: 2551 197 4407

Meeting Password: 51122

Join the meeting by WebEx online:

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Join the meeting by WebEx telephone: Dial 1-415-655-0001

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1. **CALL TO ORDER:**
2. **ROLL CALL:** Commission Members: Samantha Davidson, Matt Hedges, Will Kempton, Marina Leight, Tanya Morales, Chair Dave Nazworth, Vice-Chair Brian Wallace
3. **PLEDGE OF ALLEGIANCE:**
4. **BUSINESS FROM THE FLOOR:**
5. **APPROVAL OF MINUTES:**
 - A. April 5, 2022 Meeting Minutes
6. **SCHEDULED PRESENTATION:**
 - A. USA Softball Grant Presentation
 - B. Water Safety Awareness Month Presentation
7. **ACTION ITEM:**
 - A. Approve Commissioner Perspective 2022

8. **COMMITTEE REPORTS:**

- A. Planning & Development (Chair Davidson, Leight, Morales)
 - No meeting scheduled at this time.
- B. Budget (Chair Hedges, Kempton, Nazworth)
 - No meeting scheduled at this time.
- C. Renovation (Chair Wallace, Davidson, Hedges)
 - No meeting scheduled at this time.
- D. Youth Sports (Chair Nazworth, Kempton, Wallace)
 - No meeting scheduled at this time.
- E. Commissioner's Report Ad Hoc Committee (Chair Kempton, Leight, Wallace)
 - Met on April 25th
- F. Public Private Partnership Ad Hoc Committee (Chair Hedges, Davidson, Morales)
 - Met on April 19th at 10am with Long Beach Partners for Parks Foundation and April 19 at 11:30am with Joe Gagliardi.

9. **INFORMATIONAL ITEMS:**

- A. Division Monthly Reports
- B. Director's Report
 - i. Budget Update & Revenue/Participation Information
 - ii. Review of Commission/Subcommittee Postings/Agendas and Remote Participation
 - iii. Park Impact Fees Collected for Fiscal Year 2021-22
 - iv. Subcommittee Appointments Updated
 - v. List of Subcommittee / Ad Hoc Committee Assignments

10. **TENTATIVE UPCOMING MEETING TOPICS:**

June Meeting:

- Benevento Family Park Draft Master Plan
- Final ATP Adoption

11. **COMMISSIONER COMMENTS:**

12. **ADJOURNMENT:**

Notice: Members of the Public are entitled to directly address the Commission concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Commission on an issue, which is on this agenda, please complete a speaker request card, and deliver it to a staff member at the table on the left side of the Council Chambers prior to discussion of the item. When your name is called, stand to be recognized by the Chairperson and then proceed to the podium. If you wish to address the Commission on any other item of interest to the public, when the Chairperson asks if there is any "**Business from the Floor**," follow the same procedure as described above. Please limit your comments to three minutes or less.

As presiding officer, the Chairperson has the authority to preserve order at all Parks & Recreation Commission meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Commission, and to enforce the rules of the Commission.

In compliance with the Americans with Disabilities Act, if you are a disabled person and need a disability-related modification or accommodation to participate in this meeting, please contact the Parks & Recreation Department at (916) 461-6606, (916) 351-5931 (fax) or smunroe@folsom.ca.us. Requests must be made as early as possible and at least two-full business days before the start of the meeting.

The City of Folsom provides archived webcasts of Parks & Recreation Commission meetings. The webcasts can be found on the Online Services page of the City's website www.folsom.ca.us. Any documents produced by the City and distributed to the Parks & Recreation Commission regarding any item on this agenda will be made available at the Parks & Recreation Department at 50 Natoma Street, Folsom, California during normal business hours.

**CITY OF FOLSOM
PARKS AND RECREATION COMMISSION
TUESDAY, APRIL 5, 2022
REGULAR MEETING MINUTES**

Members of the public wishing to participate in this meeting via teleconference may participate either online or by telephone via WebEx.

1. **CALL TO ORDER:** The Parks and Recreation Commission Meeting was called to order at 6:30pm.
2. **ROLL CALL:** Commission Members Present: Samantha Davidson, Matt Hedges, Will Kempton, Marina Leight, Tanya Morales, Chair Dave Nazworth, and Vice-Chair Brian Wallace
3. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was recited.
4. **BUSINESS FROM THE FLOOR:** There was no Business from the Floor.
5. **APPROVAL OF MINUTES:**
 - A. March 1, 2022 Meeting Minutes
Motion to approve was made by Commissioner Kempton, seconded by Commissioner Leight. Motion carried with no corrections from the commission.

AYES: Commission Members: Davidson, Hedges, Kempton, Wallace, Morales, Leight and Nazworth
NOES: Commission Members: None
ABSENT: Commission Members: None
ABSTAIN: Commission Members: None
6. **SCHEDULED PRESENTATION:**
 - A. CPRS Marketing and Communications Digital Media Award of Excellence
Stephanie Stevens, Executive Director of CPRS, presented the 2021 CPRS Marketing and Communications Digital Media Award of Excellence to Frankie Nelson, Sarah Valentine and the Parks and Recreation Department for the production of the 2021 Wayne Spence Folsom Veteran's Day Parade and the digital stories that they shared.
 - B. Draft Active Transportation Plan (ATP) Presentation and Public Comment
Brett Bollinger, Senior Trails Planner, introduced Brett Hondorp, President of Alta Planning & Design, who went over the Active Transportation Plan Presentation and Public Comment with the commission.
7. **DISCUSSION ITEM:**
 - A. Draft Commissioner's Report Presentation and Discussion
Commissioner Kempton gave an update on the status of the Commissioner's Report. Commissioner Wallace went over submitting comments on the draft report and next steps.
8. **COMMITTEE REPORTS:**
 - A. Planning & Development (Chair Davidson, Leight, Morales)

- No meeting scheduled at this time.
- B. Budget (Chair Hedges, Kempton, Nazworth)
 - Met on March 22nd
- C. Renovation (Chair Wallace, Davidson, Hedges)
 - No meeting scheduled at this time.
- D. Youth Sports (Chair Nazworth, Kempton, Wallace)
 - No meeting scheduled at this time.
- E. Commissioner's Report Ad Hoc Committee (Chair Kempton, Leight, Wallace)
 - Met on March 23rd
- F. Public Private Partnership Ad Hoc Committee (Chair Hedges, Davidson, Morales)
 - Met on April 5th for the first time.

9. **INFORMATIONAL ITEMS:**

- A. Division Monthly Reports
- B. Director's Report
 - i. Discuss May meeting reschedule: Tuesday, May 3 or Wednesday, May 11
The commission agreed to reschedule the next Parks and Recreation Commission meeting to May 11th.
 - ii. Subcommittee Appointments Updated
 - iii. List of Subcommittee / Ad Hoc Committee Assignments

10. **TENTATIVE UPCOMING MEETING TOPICS:**

May Meeting:

- USA Softball Grant Presentation
- Water Safety Awareness Month Presentation
- Commissioner's Report Approval

June Meeting:

- Benevento Family Park Draft Master Plan
- Final ATP Adoption

11. **COMMISSIONER COMMENTS:**

Commissioner Wallace thanked staff and the commission for accommodating his time constraints.

Commissioner Morales thanked everyone for a great meeting and gave congratulations on another award received.

Commissioner Hedges had no comment.

Commissioner Leight encouraged everyone to attend the Folsom Garden Club tours on April 23rd and 24th.

Commissioner Kempton congratulated staff and gave kudos on the latest award.

Commissioner Davidson echoed those comments and congratulated the Parks and Recreation Department.

Commissioner Nazworth also echoed the comments of his fellow commissioners and gave the reminder of a suggestion that Commissioner Morales gave to put a list of the awards received in the Commissioner's Report.

12. **ADJOURNMENT:** Meeting adjourned at 7:51pm.

RESPECTFULLY SUBMITTED:

Stacy Munroe, Administrative Assistant

APPROVED:

Dave Nazworth, Chairperson

ACTION ITEM 7A
Parks and Recreation Commission
May 11, 2022

TO: Parks and Recreation Commission

FROM: Lorraine Poggione, Parks & Recreation Director

SUBJECT: APPROVE COMMISSIONER PERSPECTIVE 2022

BACKGROUND

The Commissioner's Report Ad Hoc Committee has prepared a report titled, Commissioner Perspective 2022 that is being presented to the Parks & Recreation Commission. The report is attached and will be presented at the meeting.

ATTACHMENT:

1. Parks & Recreation Commission: Commissioner Perspective 2022

ACTION

That the Parks & Recreation Commission accept the Commissioner Perspective 2022 as final and work with staff to disseminate the document for public viewing.



Folsom Parks & Recreation Commission **Commission Perspectives** 2022

This report is based on the opinions of the Folsom Parks and Recreation Commission and does not reflect the opinions of the City of Folsom, its staff, or elected city council members.

Commission Chair | Dave Nazworth



Dave Nazworth
Commission Chairperson

Dear Folsom Resident,

The Parks & Recreation Commission is responsible for advising the City Council and City Manager on the development and administration of all parks and recreation programs, parks, and facilities in the City of Folsom. The Commission makes recommendations to the Parks & Recreation Department and works collaboratively with city staff.

The Commission has been working in smaller subcommittees for several years with Commissioners dedicated to a particular task or area. Subcommittees allow the Commission to dive deeper into specific topics and explore these areas of interest in greater detail. Subcommittees formally share findings and opinions with the full Commission in public meetings. Currently, there are 4 standing subcommittees. The subcommittees are as follows.

- Budget
- Planning & Development
- Youth Sports
- Renovation

As the Chairperson of the Folsom Parks & Recreation Commission, I am honored to deliver **Commission Perspectives 2022**. This document was produced by the Commission and highlights the work of the Park and Recreation Commission's subcommittees over the last year. This document also identifies the challenges facing the department from the Commission's perspective.

We believe that this may be the first time in the history of Folsom that a Commission has independently prepared an annual report for Folsom residents. This is not a document prepared by city personnel. The perspectives within this report are the views and opinions of the Commission and have been authored in the spirit of full transparency.

We appreciate this opportunity to share our perspectives with our neighbors and would like to thank city staff for supporting the Commission in their execution of this initiative.

I invite you to attend a parks and recreation meeting to learn more about what we do as a Commission. The Parks and Recreation Commission's meeting schedule can be found on the City of Folsom website.

Dave Nazworth
Chairperson
Folsom Parks and Recreation Commission

Planning and Development Subcommittee

The Planning and Development subcommittee for the Folsom Parks and Recreation Commission serves to review and make specific recommendations for existing and new park development. The subcommittee works in coordination with staff to summarize public perspective along with an analysis of the city budget and the city's master plan to bring information forward to the larger commission. Those insights assist the commission to make official recommendations to help guide the Folsom City Council in park planning actions.

Over the course of 2021, the planning subcommittee engaged in several activities. A key project was to provide input to the 2021 Parks and Recreation Needs Assessment Survey which will serve as a guidance document for current and future park planning and programming projects. The subcommittee went on to collaborate with staff on a prioritization tool to align the needs assessment data and the city's master plan to begin the process of prioritizing new park construction. Additionally, the subcommittee also reviewed the concept plans for new parks (Prospector Park in the Folsom Plan Area and Benevento Family Park north of Highway 50).

ACCOMPLISHMENTS

- Collaborated with staff on developing a prioritization tool aligning the needs assessment data with a process to begin evaluating priorities for renovation and new park construction
- Reviewed concept plans for new parks
- Began master plan update analysis

FUTURE CHALLENGES

- Budget and Staff Constraints
- Funding for a Master Plan Update
- Balancing public feedback and expectations against existing resources

Commissioner Commentary

"Folsom is rapidly gaining state and national attention as a great place to live. This is largely due to the city's parks and recreation system. The planning committee plays a key role contributing to the momentum as our parks, trails and city programs contribute to not only the high quality of life in Folsom but they are also a powerful driver of our local economy."

- Marina Leight

"In light of the current and projected growth of Folsom in the coming decade and to exceed the expectation of the residents, the Planning and Development subcommittee provides oversight of future park plans while maintaining a renewed focus on improving existing parks and developing those for which land has been acquired." - Samantha Davidson



Budget Subcommittee

The primary mission and goal of the budget subcommittee is to work to ensure that the parks and recreation department have the funds needed to match the community expectations to deliver park services, renovate our existing parks, and create new parks in the City of Folsom.

Achieving those goals will take an extremely large amount of funding that currently does not exist or is already allocated elsewhere. In order to do this, the budget subcommittee assists staff to highlight the current state of our parks system to city leaders and the community so that everyone understands the real status of our system, and so we can create an honest dialogue about the major challenges that stand between those needs and the status-quo.

The budget subcommittee is diligently working at highlighting this by having meetings with the Folsom City Council, and clearly identifying these needs to City staff.

ACCOMPLISHMENTS

- Conducted a budget presentation to the City Council to have an honest discussion about the state of Parks and Recreation budget, and to chart a future path towards reaching our funding goals.
- Assisted with highlighting budget needs to City Council

FUTURE CHALLENGES

- There is a major funding gap for maintaining the parks that we currently have in operation.
- There is a major funding gap for creating the new parks that have not yet been built.
- More funding for staff is needed to ensure that we can deliver adequate services to the community.

Commissioner Commentary

"The Budget Subcommittee of the Folsom Parks & Recreation Commission was instrumental in outlining the budget shortfall that exists relative to park construction "North of 50" defined in the city's Master Plan. With impact fee revenue dwindling due to slowing growth in housing construction, the Subcommittee was able to highlight to the City Council a \$50+ million gap in funding vs. future park costs. That analysis is currently being used by Council to evaluate various revenue and other cost reduction options to solve the gap." - Dave Nazworth

"The Budget Subcommittee has provided a forum for identifying the financial needs of the City's parks and recreation program and providing the data necessary to focus limited resources on the park system's renovation, maintenance and capital needs. Working in collaboration with Department staff, this information has been vital in the development of effective budget recommendations for consideration by the City Council and in making investment decisions for the future." - Will Kempton

Renovation Subcommittee

The renovation subcommittee is responsible for working collaboratively with city staff to determine how to best address the renovation needs of Folsom city parks. Our subcommittee works creatively to find solutions to address funding and resourcing gaps, while seeking out root causes and anticipating future challenges.

ACCOMPLISHMENTS

- Established a fair and equitable approach to ranking and prioritizing park renovation projects.
- Introduced the concept of a volunteer coordinator to city staff and outlined programmatic details.
- Shared new tools to streamline reporting, data collection and management of park assets.

FUTURE CHALLENGES

- Staffing levels. With a smaller team of resources dedicated to park maintenance and development, staff is limited in what renovation projects can be completed by city staff. Without staff to work on renovation, the city will have to hire contractors which will increase the cost of the renovation effort.
- Funding. Renovation has been underfunded and we are not keeping pace with the renovation demand. Many aging assets are costly to maintain and should be replaced based on age and condition.
- Awareness. The number of assets that require replacement within city parks is staggering. In 2019, there were \$5.9M in assets that were rated condition 1 and 2 (Condition rating is 1-5. Condition 1 and 2 are the assets in need of replacement). Many residents do not fully understand the number of assets that need replacement, as they are often being maintained as opposed to being replaced.

Commissioner Commentary

"The Renovation Subcommittee played a significant role in developing an innovative new system to systematically prioritize future renovation projects. This effort has been instrumental in receiving more funding, as the funding gap now has significantly more clarity." - Matt Hedges

"Working with the director and staff, this subcommittee has worked hard to find solutions to a significant challenge that is facing our parks. We are looking deeper into how we address the needs at hand, as well as anticipate future challenges and plan accordingly." - Brian Wallace



Youth Sports Subcommittee

The subcommittee's mission/purpose is to provide recommendations to city parks staff on the usage of, and other issues related to, the use of Folsom's city parks by youth sports participants & leagues in the greater Folsom area. Our ultimate goal is to ensure a safe and fun experience for all of Folsom's youth (and others) by ensuring that a well-equipped and well-maintained park system is available and suitable for their use.

In 2021, despite the presence of multiple COVID strains/outbreaks, the subcommittee and staff were able to provide multiple sports and other activity offerings to our residents. We were able to find outdoor options for indoor sports, craft and facilitate COVID safety protocols, and also finalize Memorandums of Understanding with multiple Youth Sports Leagues to ensure clear and equitable usage and scheduling of the various park fields/facilities.

ACCOMPLISHMENTS

- Successful completion of Memorandums of Understanding (MOUs) for multiple Youth Sports Leagues in the city of Folsom; facilitated an equitable sharing of facility space despite the fact that demand (participants) is beginning to outpace supply (facilities)
- Successfully orchestrated multiple outdoor offerings for indoor sports during the ongoing COVID pandemic

FUTURE CHALLENGES

- Growth in sport participation, and overlapping sports seasons, which is causing demand to outpace field/gym capacity. This problem is significantly greater for indoor sports
- Future lockdowns due to future strains of COVID or other pandemic/emergency situations
- Securing proper funding to build/renovate our parks system to meet continued growth in demand for facilities & programs

Commissioner Commentary

"Given the participation rate of Folsom's youth and the need for park space to support, this subcommittee stands ready to assist city staff in the planning, maintenance and scheduling of Folsom's park system. Having a dedicated group ready to quickly assist staff in reacting and responding to changing conditions helps keep our youth active and having fun with minimal lapses in programming."
– Dave Nazworth

"This subcommittee is important to understanding the trends and demands related to youth sports programming. Our subcommittee helps in supporting staff in building strong partnerships with our community partners." – Brian Wallace



Photo Credit: Chad Vander Veen

Looking Forward

As stated in the Chair's opening letter, we appreciate the opportunity to share our perspectives with the residents of Folsom. The Commission is proud of the current state of the City's Parks and Recreation Program, but we are facing some significant future challenges.

Budgetary Considerations

In March of this year, the City Manager made a presentation to the City Council regarding the status of the Folsom's Budget. Due to prudent fiscal management, Folsom's budgetary resources have been relatively stable for the past several years. According to the City's Financial Officer, Folsom should be able to continue that stability for the next two years. At that point, City revenues, including primarily property taxes and sales tax receipts will not support current funding levels and Folsom will have to cut back on expenditures or find new sources of revenue to make up for any shortfalls.

This is not good news for the City's operations, including the Parks and Recreation Department. Over the past several years, fiscal constraints have been tight, but with careful management, Folsom has been able to retain a relatively high level of service, particularly in the area of programs servicing our residents. When revenues are limited, however, planned capital improvements, along with needed facility maintenance and renovation are often underfunded and/or deferred. Here is where we stand with planned capital development, needed facility renovation, ongoing maintenance of our current system, and the provision of a robust recreation program for the community in the future.

Capital Improvements

Folsom is facing a \$50 million gap in funding for planned park facilities north of Highway 50. It should be noted that the development of parks planned for south of Highway 50 will be paid for with developer impact fees and don't figure into this discussion. However, of the parks included in the City's Master Plan, 12 parks north of Highway 50 are either unfinished or have not broken ground and the deficit continues to grow as the cost of finishing or constructing these facilities will only go up over time.

Renovation Needs

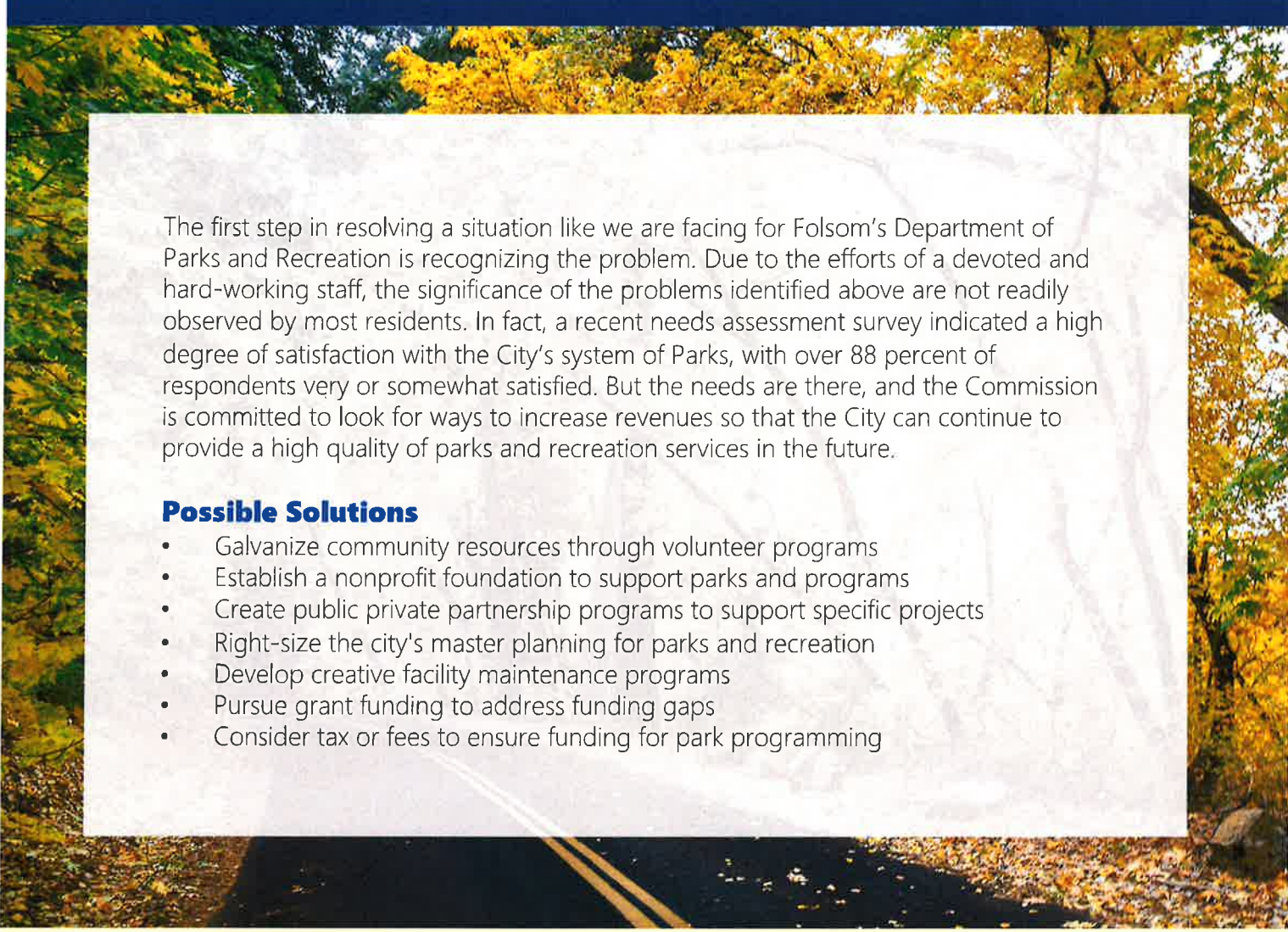
Just as homeowners must take care of their properties, the City has to constantly repair and upgrade its existing park facilities. This is an expensive process, and, although the Parks and Recreation Department has done a good job of managing its assets, annually assessing expanding needs and addressing needed repairs in priority order, the Department is falling further and further behind due to the lack of adequate funding. Unfunded renovation needs are estimated at \$5.9 million and growing as the system continues to age.

Maintenance Requirements

Department staff maintains nearly 1,000 acres of open space and performs trail maintenance on more than 50 miles of publicly owned trails. In spite of the sterling efforts of maintenance crews and contracted support, necessary staff and monetary restrictions have limited the ability to expand maintenance operations and respond to immediate or unplanned needs. With an increasing inventory due to the development south of Highway 50, this problem will be severely exacerbated in the coming years.

Staffing Problems

Despite a growing system and an increasing population, the staffing levels of the Parks and Recreation Department, like other City operations, have been limited based on budgetary constraints. There have been steps taken to improve efficiency of operations, but recreation needs for a City the size of Folsom require an adequate cadre of trained staff to ensure a viable and robust program. Additionally, planning and development staff must be able to keep pace with the implementation of system improvements, and maintenance and renovation is a critical aspect of an effectively functioning Department. The existing staff does a great job of managing our Parks and Recreation activities, but additional staff would materially benefit our overall operation.



The first step in resolving a situation like we are facing for Folsom's Department of Parks and Recreation is recognizing the problem. Due to the efforts of a devoted and hard-working staff, the significance of the problems identified above are not readily observed by most residents. In fact, a recent needs assessment survey indicated a high degree of satisfaction with the City's system of Parks, with over 88 percent of respondents very or somewhat satisfied. But the needs are there, and the Commission is committed to look for ways to increase revenues so that the City can continue to provide a high quality of parks and recreation services in the future.

Possible Solutions

- Galvanize community resources through volunteer programs
- Establish a nonprofit foundation to support parks and programs
- Create public private partnership programs to support specific projects
- Right-size the city's master planning for parks and recreation
- Develop creative facility maintenance programs
- Pursue grant funding to address funding gaps
- Consider tax or fees to ensure funding for park programming

How to Get Involved

There are many opportunities for community members to get involved support parks and recreational programming in the City of Folsom. Here are a few ways that Folsom residents can get involved.

Attend Parks & Recreation Commission Meetings

The Commission meets at 6:30 p.m. the first Tuesday of each month in the City Hall Council Chambers. The public is welcome to address the Commission and is offered the opportunity to speak.

See, Click, Fix

Report non-emergency maintenance issues to the City of Folsom with customer service tool called See, Click, Fix. Learn more by visiting <https://seeclickfix.com/>

Please be advised that this application is not to be used for emergencies. For urgent matters that require immediate attention, call 911.

Participate in Parks and Recreation Programming

Looking to pick up a new skill or make new friends? Try one of our classes, camps, activities, or events. Our calendar is packed with recreational activities designed to delight everyone from preschoolers to seniors. You can challenge your body and mind while having fun in Folsom's natural environment and premier facilities. Learn more at <https://www.folsom.ca.us/>

About the Commission

The Parks and Recreation Commission consists of 7 members. The Commission shall consist of 5 members appointed by councilmembers. Each councilmember appoints 1 Commission member whose term shall run concurrently with that of the councilmember so appointing. Two members shall be appointed by the council for 2-year terms.

COMMISSIONER	TERM ENDING	APPOINTED BY
Dave Nazworth, Chair	12/2022	At-Large
Brian Wallace, Vice-Chair	12/2022	At-Large
Samantha Davidson	12/2022	Howell
Matt Hedges	12/2022	Kozlowski
Will Kempton	12/2022	Aquino
Marina Leight	12/2024	Chalamcherla
Tanya Morales	12/2024	Rodriguez

A person is not eligible to hold office as a park and recreation Commissioner unless he or she is, at the time of appointment, a resident and registered voter of the city. If, during his or her term of office, a member of the park and recreation Commission moves his or her residence outside the city limits, or ceases to be a registered voter of the city, such member's office shall immediately become vacant. (Ord. 709 § 3, 1990)

Subcommittee Assignments (2021-22)

Planning & Development

- Samantha Davidson, Chair
- Tanya Morales
- Marina Leight

Budget / Finance

- Matt Hedges, Chair
- Dave Nazworth
- Will Kempton

Parks & Recreation Renovation Plan

- Brian Wallace, Chair
- Samantha Davidson
- Matt Hedges

Youth Sports

- Dave Nazworth, Chair
- Brian Wallace
- Will Kempton

This report is based on the opinions of the Folsom Parks and Recreation Commission and does not reflect the opinions of the City of Folsom, its staff, or elected city council members.

Folsom Parks and Recreation Awards

2020 Sierra Chapter American Society of Landscape Architects – “Parks and Open Space” award for Broder Family Homestead Park

2020 APWA Design Award for the Oak Parkway Trail Undercrossing Project

CPRS Awards

2021 Marketing and Communications Digital Media Award of Excellence to Parks and Recreation for the 2020 Virtual Wayne Spence Veteran’s Day Parade

2021 CPRS Award in the Facility Design and Park Planning Award Category for Broder Family Homestead Park

2021 CPRS District II Award in the Facility Design and Park Planning Award Category for Broder Family Homestead Park

2020 Excellence in Design – Park Planning for Broder Family Homestead Park

2020 Champion of the Community – Will Kempton for his many years of dedicated service on the Parks and Recreation Commission.

2020 CPRS District II - J.R. Needy Professional Award – Chad Gunter

2020 CPRS District II – Facility Design & Park Planning Award – Broder Family Homestead Park

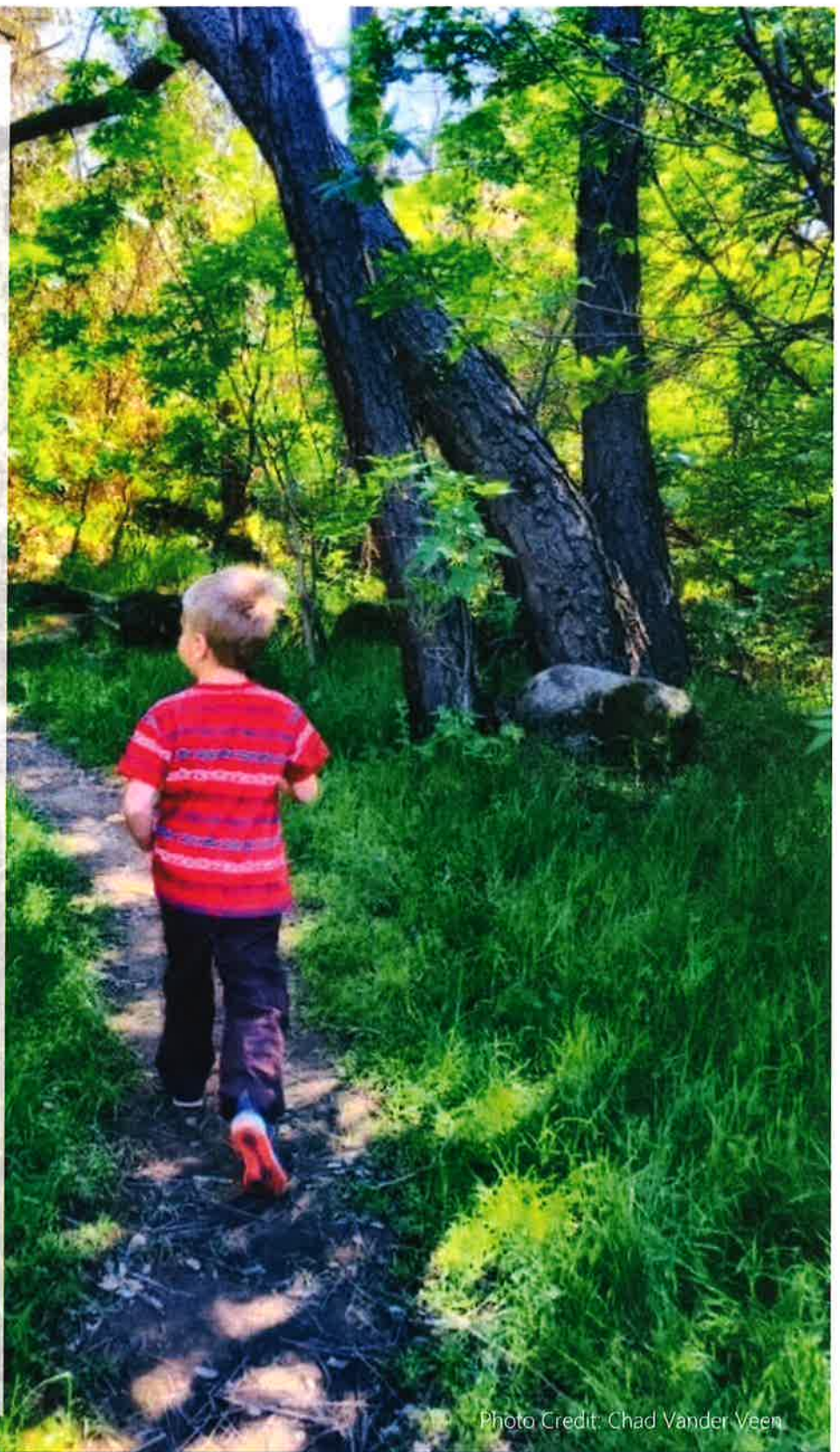


Photo Credit: Chad Vander Veen

Folsom Parks & Recreation Commission
Commission Perspectives
2022

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission
From: Lorraine Poggione, Parks & Recreation Director
By: Chad Gunter, Recreation Supervisor
Date: May 5, 2022
Subject: Aquatic Center & Skate Park Monthly Report April 2022

I. Notable Achievements & Services

- 2022 Sea Squad swim school registration opened Monday March 7, 2022. As of today 1,134 participants have registered totaling 90% of capacity. Spring lessons started April 11, and are completely sold out! A total of 140 participants have participated in the spring lesson program.
- New inflatable for the 2022 Aquatic season arrived Monday May 2. This inflatable will replace one of our existing older inflatables. What is notable about this new inflatable, is that it is named after former Recreation Manager Chuck Harrison. A couple of years ago staff reached out to AFLEX technologies to see if they would be willing to design and build an inflatable in honor of Mr. Chuck Harrison. They agreed and the "Harrison" is currently one of their models that is being enjoyed by swimmers worldwide!
- FCUSD High School teams continued practice at the Vista Del Lago high school pool. The Sierra Marlins continue to practice at the Steve Miklos Aquatic Center. The Folsom Sea Otters began their 2022 summer season Monday April 25, with close to 350 participants. When accounting for all 4 swim teams, over 800 age-group swimmers are utilizing both the Steve Miklos Aquatic center and Vista Del Lago pool.
- April Participation #'s below:

	April
Sierra Marlins:	6,500
Folsom Sea Otters	1,625
Dos Rios Divers:	220
Recreation/Lap Swim/Aquacise	669

Monthly Report



CITY OF
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FCUSD Swim Teams	1800
Jeff Ellis Lifeguard Training	19

Sea Squad Swim School	84
Spring Splash Swim Meet (Marlins)	5,000

Totals	15,978
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- **Current Skate Park Hours:**

Monday – Thursday, 3:30 – 8:00pm, Friday 2:00 – 8:00pm, Saturday 1:00 – 8pm,
Sunday 1:00 – 6:00pm.

April

Skaters:	341
Bikers:	187

Totals:	528
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Staff has been working and speaking with professional bike park designers regarding consultation and design services. Staff has selected American Ramp Company to help design and renovate the bike park. Staff has proposed a scheduled meeting for 5/20/2022, to discuss design and budget for the bike park renovation.

II. Upcoming Department Related Events

- Staff in-service training 5/7/22
- Folsom Sea Otters time trials 5/14/22
- Staff in-service training 5/15/22
- Folsom Sea Otters swim meet 5/21/22
- FCUSD end of year parties 5/23 – 5/25/22
- Summer season opening day 5/28/22

III. Progress on Key Projects

- Close to 70 new and returning staff have been processed through our HR department

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

utilizing the new digital hiring process. This process has streamlined paperwork, while simplifying the paper trail, enabled quicker turnaround times.

IV. Significant Training / Recruitment Accomplishments

- Nicole Lowery, Recreation Coordinator II, and Laurie Zandi, Administrative Assistant officially moved over to their respective Aquatic Center offices April 4.
- Aquatic staff has been participating in pre-season in service trainings preparing for swim lessons, lifeguarding, front office, and snack bar operations. New employee orientation took place at the Folsom Community Center Wednesday April 27.



Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Sarah Trobee, Recreation Supervisor

Date: May 11, 2022

Subject: Community & Cultural Services Monthly Report for April 2022

Notable Achievements & Services

Community Facilities

- The Community Center hosted 32 private rentals including 8 weddings/receptions.
- The Rotary Clubhouse hosted 18 private rentals including 6 wedding/receptions.
- The Rotary Clubhouse hosted its first week of in-person camps (Spring Break camps) since returning from the pandemic.

Senior Services and Center

- Senior center is now open 5 days a week from 9 a.m. – 4:30 p.m. Seniors celebrated the first Friday open since 2020 with donuts and games on April 8!
- Bingo this month was sponsored by Prairie City Landing Senior Living and Anthem! Big thank you to both organizations for bringing fun prizes to the center.
- The seniors celebrated Frank turning 90 with a little birthday bash! Frank is a regular to the lounge enjoying crafts, bowling and of course Bingo.
- Walk and Talk had a few rained-out days, but still was able to do most of the walks this month averaging 25 walkers each time.

Art Center & Art Gallery, Arts and Culture Commission

- The Gallery is now open 5 days a week from 9 a.m.-4:30 p.m. and Tuesday and Thursday evenings 6-8 p.m.
- The Gallery at 48 Natoma has opened a new exhibit, "Famous Faces" with ceramic sculptures by Karen Calden Fulk and digital paintings by Michael

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Tofanelli. It is open to the public from April 22 through June 30, 2022. Also, during this time, the members of the El Dorado Hills Arts Association will be on display in the Community Gallery. The opening reception was held on April 22 with a large crowd, live music by Peter Morgan and refreshments.

- The Art Center and Gallery at 48 Natoma will be open for the annual Open Studio Tour weekend on Saturday, May 21 and Sunday, May 22, from 10:00 a.m. to 5:00 p.m.; free admission and all ages are welcome.
- Registration is underway for the summer Art Session with 17 classes and 43 individual date session in a variety of subjects and ages including painting, drawing, ceramics, children's art, teen art and Wine and Paint nights at the zoo!
- New entrance signs were installed at the Art and Senior Center to better direct visitors to the Parks and Recreation registration counter front door.

Teen Services

- Cave Teen centers are lively with 16 students at Folsom Middle and 39 at Sutter Middle.
- The CAVE Teen Centers received a donation of \$1,000.00 from the Folsom Athletic Association for some new equipment and games! Big thank you to FAA!
- The CAVE Teen Centers also participated in the Spring Extravaganza weekend by hosting a parent raffle to raise money for new equipment and games. The Cave earned around \$200!
- Staff continue to plan activities, projects, and tournaments.
- Summer CAVE registration opened.
- The Teen Council hosted the free Kids Carnival at the 26th Annual Spring Eggstravaganza Event this year. They also assisted with egg sorting & egg stuffing for the event.

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- Elections for officers began in April for the 22/23 Folsom Teen Council as the group prepares for their summer break.

Pre-School & Youth Services

- Preschool registration has continued, and the new online registration has proved to be a success. One of the program's returning parents sent an email to staff saying:
 - "A HUGE SHOUT OUT TO YOU for making this process so much simpler and streamlined!! Your communication was very detailed and clear - we so appreciate you!!! Can't wait for <my son> to join this amazing program!"
- The Kindergarten Readiness program for the 2022-23 school year has joined the ranks with our 3-year-old classes of being full and waitlists forming.
- The 4-year-old classes remain open with limited availability and staff will continue to market the program to hopefully have it fill by August.
- All three classes held egg hunts just before spring break. Students were on a mission to find either eggs with their names, or eggs with the lower-case letter to match to the upper-case letter on their egg trays. One of our classes even had parents join in the fun to have them help their kiddos!
- Vacation Zone registration began on April 1 - currently all 10 weeks of the program are full, with waitlists.
- Staff interviewed interested candidates to join the Vacation Zone team for the summer and have officially offered positions and will be onboarding 7 new staff members.

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- Summer is just around the corner! Staff are working hard to ensure all the details of camp are worked out for a successful 10 weeks of Vacation Zone, as well as successful Fashion Camp and Musical Theatre camp.

Social Media and Special Events

- 22 photos and 3 videos were released in April with a monthly reach of 19.8K+ and 7.8K+ post engagement, and 2.2K+ video views. 22 Instagram/Facebook Stories were posted with 3.7K+ unique account views.
- 1 new event campaign was launched in April for the upcoming Community Service Day Event.

Community Service Day

<https://www.facebook.com/events/963412834201140>

- A marketing video promoting the virtual portion of the 8th Annual Love my Mom 5K was filmed and produced. We encourage runners who aren't in Folsom to participate and engage with the online community created during the pandemic as we have runners across the state and in other countries that still join in.

Run Anywhere Video

<https://www.facebook.com/FolsomParksandRec/videos/1385669925196887>

<https://www.instagram.com/p/CcIwkdvJADw/>

- The annual egg stuffing event returned in April and was held at the Community Center in preparation for the Spring Eggstravaganza on Wednesday, April 13. This year, there were well over 100 volunteers from the community and over 23,000 eggs were stuffed with candy and prizes. Dinner was sponsored and provided by Chick-fil-A Folsom and Marco's Pizza.



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- The return of the Annual Spring Eggstravaganza event took place on Saturday, April 16, and was a great success despite the rain. This year's event had over 25 vendors and 3,000+ people in attendance. Following the pandemic, a new egg passport system was created that encouraged participants to visit the many vendors for prizes, get their passport stamped, turn it in for a handful of eggs, and receive a golden ticket that allowed them to draw a special egg for a golden egg prize. This new format ensured that no kid left with an empty basket and the vendors were very happy with the engagement from participants throughout the entire day.



Eggstravaganza Highlight Video

<https://www.facebook.com/FolsomParksandRec/videos/1353531538460119>

<https://www.instagram.com/p/CclxjN7jytf/>

- The 8th Annual Love My Mom 5K returned to the Palladio Shopping Center on May 1. This year's event had a great turnout in several ways including vendors, participants, and partners following a virtual only event in 2020 and a hybrid event in 2021.
 - The three main sponsors (Palladio, Whole Foods Market, Kaiser) all returned and were very involved with this year's event.
 - The Palladio helped get additional support from their merchants as more were involved in the post-race vendor fair and sponsored the sports photographers by Athlinks Media.
 - Whole Foods Market provided the finish line food and brought received a number of giveaways from their vendors as well as hosted packet pick-up on April 30.
 - Kaiser Permanente was the ribbon sponsor again this year as well allowed us to host an aid station on their property along the course that was hosted

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by the Folsom Teen Council.

- With the continued support from Fleet Feet Folsom, the stroller division returned with nearly 60 strollers competing in the single and double stroller divisions. Fleet Feet provided 1st through 3rd finisher prizes for each stroller division, as well as prizes for 1st through 3rd mom finishers. Returning this year, the 5th annual Kids Dash for kids 10 & under sponsored by Kids Inc. was a crowd favorite.
- This event continues to be very popular as we had nearly 90 kids compete in 2 divisions, 5 & under and 6 – 10 years old. California Family Fitness led the pre-race warmup and provided the lead runners for the Kids Dash Event. Serenity Spa Soul Yoga led the post-race stretch and provided the overall men's and women's finisher prizes. The virtual 5K race has remained popular for our out-of-town participants that discovered the race during the pandemic as we had runners participate from across the country. A highlight video and photo gallery were filmed/edited for the event and shared on the Parks & Recreation's social media platforms.



Love my Mom Highlight Video

<https://www.facebook.com/FolsomParksandRec/videos/398647992108122>

<https://www.instagram.com/p/CdHRJR5DVgv/>

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To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Tim O'Shea, Facilities Manager

Date: May 4, 2022

Subject: Facilities Maintenance Division Monthly Report for April 2022

I. Notable Achievements & Services

- Installed two replacement trash receptacles near the front entry to the Library. These replaced two receptacles that were previously set on fire.
- Added infield mix to the Livermore 1 softball field and regraded the field.
- Staff rebuilt and repaired the soccer goal "hold down" mechanism on the Econome artificial turf soccer field.
- Staff repoured three broken sections of concrete sidewalk at Young Wo Cemetery that was damaged by a tree failure over the winter.
- Staff completed trail shoulder repairs along the Dulverton section of trail near the Parkway. This shoulder area was washed out from water overspilling the creek bed during the winter rainy season.

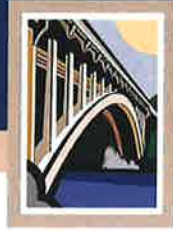
II. Notable Incidents / Events

- Staff participated in the annual Trails Day event where two projects were worked on. One was a group of about 30 volunteers that added material to the low trail shoulders along the Oak Parkway trail section between Willow Creek and Blue Ravine. The second project involved 30 volunteers helping to remove old protective wire cages and tee posts around trees in the Parkway open space.
- A volunteer project repainting the City Lions Park sign at the corner of Natoma and Stafford St was completed by the Folsom Athletic Association.
- Park Maintenance staff helped with preparations for the Easter Eggstravaganza event at Lembi Park.

III. Progress on Key Projects

- The exterior ADA renovations of the parking lot and entry walkways to the 405 Natoma Station building is 90% completed. A handrail installation for the entry

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ramp and restriping the parking are left to complete and should be finished soon.

- Work on the renovation master plan projects continues. Here are the current updates:
 - Staff has awarded the contract for resurfacing the tennis courts at Granite, Davies and Ed Mitchell and the basketball courts at the Preserves, Beacon Hills and the Shores. The contractor is scheduled to start on the Lembi pickleball courts on May 9th and finish with the Ed Mitchell tennis courts in mid-June.
 - Folsom Veterans group is scheduled to help install new picnic tables and tennis court benches at Ed Michell Park on May 9th.
- The volunteer project that was coordinated with our community homeless advocates and staff to refurbish and repaint the picnic tables at the Folsom City Lions Park has been completed.

IV. See Click Fix for 2/24/22 to 3-31-22

- Previously open as of February 23rd - **89**
- Created (2/24 – 3/31) – **44**
- Closed (2/24 – 3/31) – **35**
- Open – **98**

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To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Brad Nelson, Senior Park Planner

Date: May 11, 2022

Subject: Park Planning Monthly Report for April 2022

I. Notable Incidents / Events

- Staff reviewed multiple project plans including the following: 22-109/7100 Baldwin Dam Rd, Mangini Phase 2 trail realignment discussion, Folsom Corporate Center ISMND, EPR - Mangini Ranch Phase 1C Landscape Improvement Plans, Toll Brothers at Folsom Ranch Phase 3 (PN 22-032), 22-015 Folsom Heights Rough Grading, EPR Landscape and Irrigation Improvement Plans- Russell Ranch Ph 3B, EPR Landscape and Irrigation Improvement Plans- Russell Ranch Ph 3B, MSA22-0056 828 Willow Creek Cell Site Modification, Folsom Corporate Center Apartments Planning Commission Staff Report, AT&T Cell Site Modification (American River Canyon Dr.), Broadstone Villas Landscape Plan, Folsom Corporate Center Apartments Lot 1 & Lot 6, and 21-088 FPA Toll Brothers at Folsom Ranch Phase 1E - 3rd Submittal

II. Progress on Key Projects

- **American Rescue Plan Act (ARPA) Projects** – This federal funding must be used by June 30, 2022, so these projects have priority
 - City Hall HVAC System – Design-Build package was prepared and issued for public bid. The HVAC system includes 4 new high efficiency units, variable air volume controls and new system control units throughout. Project schedule and equipment lead time are crucial for this project. Bids Received May 3rd and are currently being reviewed. Contract will be going to City Council May 24th
 - City Hall Boiler Units – Design-Build package was prepared and issued for public bid. There are 2 boiler units that provide heat for the building in addition to hot water. Project schedule and equipment lead time are crucial for this project. Bids Received May

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3rd and are currently being reviewed. Contract will be going to City Council May 24th

- Zoo ADA – Contract for a new updated topographic survey is in process. The new survey will include all zoo facilities including the barnyard experience. Next steps for this project include a CASp (Certified Access Specialist) report to identify all ADA issues. This will allow staff to prioritize and develop a plan to address all ADA issues.
- City Hall Roof and Community Center Roof – Bid package is nearing completion. Bids anticipated to be released in early April. This project will finish the much-needed roof replacement for City Hall and the Community Center. Bids are due May 10th. Contract will be going to City Council May 24th
- Benevento Family Park – Topographic survey contract is being finalized. Topographic survey to be conducted in April for update current site information. The first Public Workshop is scheduled for May 19th from 5:30 to 7:30 pm at the Vista Del Lago High School Library.
- Prospector Park – Preparation of engineering, construction documents and specifications is underway. Staff meets biweekly with Consultant. Design Development Package approval by the end of January, 2022. Final Construction Documents due end of June, 2022, followed by project bidding and anticipated start of construction July/August 2022.
- Bud and Artie Davies Park – Updated topographic survey is in progress. Staff preparing for community meeting now that the County Health Order allows for in-person meetings. Depending on the outcome of the Community Meeting, staff is hopeful we can proceed into design development and construction drawings in the Spring 2022. Bidding and contract award in August 2022.
- Andy Morin Sports Complex Overhead Covering – Final plans and specifications received April 29th. These are being reviewed and approved. Anticipate going out to bid the end of May/early June.
- Zoo Entry Fortification – Staff is developing solutions to fortify the entry fence area at the Zoo to prevent vandals from scaling the existing fence. This will likely be issued as a project for bidding in the near future.
- Johnny Cash Trail Art Experience Pick No. 1. – Project has been restarted. Plans are at 95% stage and review comments have been provided to consultant. Contract with the artist for the bronze pick has

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been approved by City Council. ARPA funding was recently approved for this project.

- Sports Court Resurfacing Project - Staff prepared drawings and bid package for this multi-location project of 15 sports courts, including Ed Mitchell, Beacon Hill, Bud & Artie Davies, Granite Park, The Preserve Mini Park and the Pickleball courts at Lembi. The project went to public bid on Jan 5th, with bids due on Jan. 26th. The contract is going to City Council for approval on March 22nd. Project starts May 9th and is expected to take 60 days.

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To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Derik Perez, Recreation Supervisor

Date: May 11, 2022

Subject: Sports Division Monthly Report for April 2022

I. Sports Division Update

- The Andy Morin Sports Complex is currently open following CDC, State and County guidelines to the public. (Monday – Friday 10 a.m. – 9 p.m. and Sundays 10a-6p) The Sports Complex is open at full capacity allowing team practices for basketball, volleyball and soccer. Drop-ins include basketball, soccer, table tennis, pickleball and batting cages.
- The Sports Division is currently recruiting for part-time positions: scorekeepers, site monitors, front desk, shift supervisor, Recreation Specialist – Sport and Recreation Admin Specialist. All positions are posted at [Job Opportunities | Folsom, CA](#)

II. Notable Incidents/ Events

- The City hosted 3 softball tournaments at Lembi Community Park and Kemp Community Park over the course of 3 weekends. 5 softball fields were used each weekend.
- Staff has been scheduling indoor facility rentals for various sports throughout the Spring at the Andy Morin Sports Complex.
- Winter Adult Outdoor Soccer league continued with a total of 33 teams playing at Kemp Community Park.
- Winter Adult Flag Football league concluded with 10 teams. Registration has opened for Summer session and play will start the beginning of May.
- Outdoor Adult Softball Leagues continued with a total of 39 teams playing at Lembi Community Park. Spring league will conclude the beginning of May and the new Summer league will start the middle of May.
- Spring Adult Bocce Ball League on Thursday mornings continue with 4 teams playing at Econome Park.
- Spring Coed Outdoor Volleyball continues with 7 teams playing Tuesday nights at Kemp Community Park.
- Indoor Adult Soccer league started in April with 15 teams participating.

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- Staff continues to offer a variety of recreational sports classes throughout each week at various parks throughout the City (Tennis, soccer, basketball, baseball, pickleball, etc.)
- Staff continues to schedule field rentals for use in the parks based on field availability.
- Staff continues to work with local fitness trainers, athletic trainers, karate instructors, soccer instructors, etc. to offer outdoor classes in the parks on the outdoor courts, outdoor fields and mini-pitch soccer field at the Andy Morin Sports Complex.
- Winter NFL Flag Football league concluded in April with a total of 170 kids participating in the program. Registration has already opened for the Fall NFL Flag Football league and preparations have begun to run another successful season of flag football for the community.

III. Community Youth Sports Leagues (CYSL)

- Field Prep staff continues to coordinate with Parks Maintenance staff to maintain ballfields throughout the Spring season.
- Staff has been coordinating and schedule fields and lights for the Spring CYSL's on all ballfields.
- Staff has started planning with the Fall CYSL's on facility allocations, scheduling and planning.

IV. Joint Use Agreement - FCUSD

- Staff is working with FCUSD Planning staff to discuss the schedule and review of upcoming school modernization projects planned to start summer 2022 located at Folsom Middle School, Natoma Station Elementary and Blanche Sprentz Elementary.
- Staff continues to be involved in joint use planning for planned school sites in the Folsom Plan Area including the new high school facility and next elementary school.

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To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Brett Bollinger, Senior Trails Planner

Date: May 11, 2022

Subject: Trail Planning Division Monthly Report for April 2022

I. Progress on Key Projects

- **Active Transportation Plan (ATP)**

Project Description: The new Active Transportation Master Plan (ATP) for the City will combine the master plans for both the pedestrian and bicycle facilities citywide. The ATP will guide the planning, development, and maintenance of existing and future bicycle and pedestrian facilities within the city, including recommended citywide active transportation network improvements and Safe Routes to School.

Request for Proposal (RFP) Date:	January 2020
Consultant Award Date:	February 2020
Start ATP Process:	August 2020
ATP Completion:	March 2022

March-April Activity: The Draft ATP is open for public comment starting on Friday March 18th and ran through April 24th. Staff presented and received public comment on the Draft ATP at the following hearings:

- March 24th: Traffic Safety Committee
- April 5th: Parks and Recreation Commission
- April 6th Planning Commission
- April 12th: City Council

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Final ATP:

- Parks Commission Adoption Recommendation June 7th
- City Council Adoption June 14th

February Activity: Received the Admin Draft ATP and associated documents for review internally in early February. City comments on the Admin Draft ATP and project prioritization were provided to the consultant on February 18th. Staff is currently reviewing the ATP Draft Design Guidelines and Project Costs. We expect to publish the Draft ATP for public comment in mid-March.

December - January Activity: The consultant and staff held an ATP Stakeholder and Public Outreach meetings in December. The Draft ATP is expected to be published for public comment in early to mid-March. Staff will present the Draft ATP for public comment at the following meetings: Traffic Safety Committee (3/24), Parks Commission (4/5), and City Council (4/12).

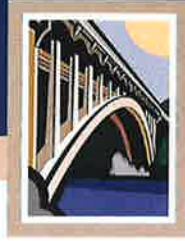
- **Mangini Ranch Trails**

Project Description: The project consists of the design/engineering and construction of approximately 3 miles of new Class I multi-use trails in the Folsom Plan Area (FPA) Mangini Ranch development. This project meets the City's goal of developing recreational facilities in the FPA Mangini Ranch development and helps make the new residential and commercial developments a community of choice for living, working and enjoying leisure activities. The 3 miles of trail segments provides a much-needed multi-use trail in the FPA Mangini Ranch development to support the residential developments being constructed

Request for Proposal (RFP) Date:	June 2021
Consultant Award Date:	September 2021
Start Design Process:	December 2021

December – April Activity: Staff held a kick-off meeting with the consultant in December 2021. Consultant is gathering all approved plan sets to begin the

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design process for the trails. The consultant is currently working on completing the design/engineering of the Mangini Ranch Trails. Staff expects 75% completed design for review in Spring 2022. Working internally to secure construction funding via FPA impact fees for FY 22/23 budget.

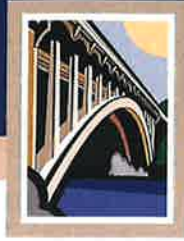
- **TRAILS GRANT APPLICATIONS**

1. California Natural Resources Agency Prop 68 Per Capita Program: On May 28, 2019, the City submitted a Per Capita Allocation Questionnaire that opted the City into the Per Capita Allocation grant program. On June 24, 2020, OGALS announced that the Per Capita allocation for the City of Folsom was \$177,952. In addition to the allocation, the City also received \$47,963 in Urban County Per Capita funds. The total Per Capita Allocation for the City is \$225,915. With the required 20% match of \$45,183 the City will have **\$271,098** to utilize on eligible capital outlay projects(s). Staff held a Planning and Development Subcommittee meeting on September 30, 2020 to recommend project(s) to the full commission. The subcommittee recommended using the grant funding on renovation and new amenities at Ed Mitchell Park. At the October 6, 2020 Parks and Recreation Commission meeting, commissioners voted in favor of using the grant funding money on Ed Mitchell Park renovation and new amenities. Next step in the process is for staff to submit an application for the selected project(s) to (OGALS) for approval.

Staff submitted the Per Capita Grant Application in December 2021 to receive authorization to move forward with the proposed improvements to Ed Mitchell Park.

2. Caltrans Active Transportation Program (ATP) Cycle 6 Grant: Staff is currently working with a consultant to prepare the grant application for the Folsom-Placerville Rail Trail. Currently, the Rail Trail project has completed environmental review and has up to 30% completed design/engineering. Staff is looking to fund the project to complete design/engineering and construction. Applications are due June 15, 2022.

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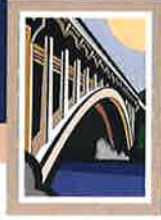


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II. Upcoming Department - Related Events

- Trails Day 2022 was a success on Saturday April 23rd. Approximately 60 volunteers worked on repairing the edges of a section of the Oak Parkway Trail and removed tree cages and supports for established trees in the Parkway Open Space. A group of about 20 teens and 5 coach/parents from Vista De Lago High School Mountain Bike Team were part of the volunteer group.

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To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Jocelyn Smeltzer, Zoo Manager

Date: May 4, 2022

Subject: Folsom City Zoo Sanctuary Monthly Report for April 2022

I. COVID -19 Update

- After not scheduling rentals for almost two years due to COVID-19, we are pleased to be offering evening rentals again. On Monday April 11, the zoo was rented for a group of 75 prison employees and their families. On Friday April 15, the Shingle Springs Band of Miwok Indians rented the zoo for an event with approximately 250 attendees. Volunteer docents provided bear biofact tables at each rental.

II. Notable Achievements & Services

- Docents have filled all their tour spring school tour slots! They are now scheduling tours for summer and fall.
- Spring break junior zookeeper camp was a success with 14 attendees.
- Staff created a manual and PowerPoint training for new commissary part time employees.

III. Animal Updates

- Coyote, Maggie is absolutely thriving in her new exhibit space. She feels more secure and calm and is frequently seen by visitors lounging in the sunlight.
- Elderly deer, Suda, was anesthetized for a medical procedure. Unfortunately, she had to be euthanized due to an inoperable tumor.
- Cougars Cedar and Flash were anesthetized for their yearly physicals and vaccinations.
- Reptiles had their annual exams, and all are doing well.

IV. Progress on Key Projects

- Painting contractor, Horizon Brothers Restoration, finished painting the entire bear exhibit.

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- Environmental and Water Resources department employees replaced the meters on all three zoo manholes.
- The tree in the goat exhibit, which was failing, was removed for safety reasons.
- Terracare weed whacked multiple areas within the facility.
- Facilities Maintenance assisted with various projects including:
 - Pouring concrete for the incoming storage sheds at the barn.
 - Scheduling a contractor to replace bear exhibit hotwire.
 - Requesting quotes from contractors to replace worn out portions of visitor fencing.
 - Hiring a crane to move roof pieces onto the exhibit being retrofitted for serval, Leopold.

V. Participation in Community Activities

- Docents will host Storytime at Karen's Bakery on Tuesday May 10.

VI. Upcoming Zoo Sanctuary Events

- Junior Zookeeper Camp is now full, with a wait list, for summer. There is still space in summer ABC Zoo Camp for ages 4-7.

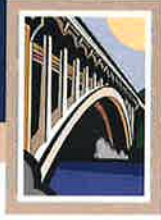
VII. Significant Training / Recruitment Accomplishments

- On Friday April 22 and Monday April 25, firefighters toured the facility to identify hydrant locations and familiarize themselves with the zoo in preparation for the coming fire season.
- Margaret Whittaker, President of Creative Animal Behavior Solutions, consulted with zookeepers April 24-26. She provided training and assisted zookeepers working on the following behaviors:
 - Turkey vulture desensitization
 - Raccoon crating
 - Wolf hybrid injections
 - Bear targeting
 - Cougar shifting
 - Kinkajou injections
 - Zebu haltering
 - Goat walking

VIII. Statistical Data:

- The Zoo is open to the public Thursday, Friday, Saturday, and Sunday from 10 a.m. – 4 p.m.

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- March ticketbooth revenue and attendance: \$58,562 and 11,114 visitors.

Director's Report



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To: Parks & Recreation Commission

From: Lorraine Poggione, Director

Date: April 16, 2022

Subject: Director's Report for May 11, 2022

Recap of City Council Meetings:

- April 12th -
 - Resolution No. 00000 – A Resolution Authorizing the City Manager to Execute an Agreement for Food and Beverage Concession at Lembi Community Park with the Folsom Athletic Association
 - Resolution No. 00000 – A Resolution Authorizing the City Manager to Execute an Agreement with Brightview Holdings DBA Brightview Tree Care Services for Shaded Fuel Break Creation and Ladder Fuel Removal
- April 26th –
 - Scheduled Presentation - Resolution of Commendation Honoring 2BGlass for Receiving the 2021 Folsom Arts Award
- May 10th -
 - Resolution No. 10844 – A Resolution Approving the Preliminary Engineer's Report for the following Landscaping and Lighting Districts for Fiscal Year 2022-23 American River Canyon North, American River Canyon North No. 2, American River Canyon North No. 3, Blue Ravine Oaks, Blue Ravine Oaks No. 2, Briggs Ranch, Broadstone, Broadstone No. 4, Broadstone Unit No. 3, Cobble Ridge, Cobble Hills Ridge II/Reflections II, Folsom Heights, Folsom Heights No. 2, Hannaford Cross, Lake Natoma Shores, Los Cerros, Natoma Station, Natoma Valley, Prairie Oaks Ranch, Prairie Oaks Ranch No. 2, Prospect Ridge, Sierra Estates, Silverbrook, Steeplechase, The Residences at American River Canyon, The Residences at American River Canyon II, Willow Creek Estates East, Willow Creek Estates East No. 2, Willow Creek Estates South and Willow Springs
 - City Manager's Fiscal Year 2021-22 Third Quarter Financial Report

Director's Report



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- Presentation of the City's Manager's Fiscal Year 2022-23 Proposed Operating and Capital Budgets for the City of Folsom, The Successor Agency, The Public Financing Authority, and the Folsom Ranch Public Financing Authority

Upcoming City Council Meetings

- May 24th – to be announced

Director's Items:

- April 12-City Council allocation of ARPA funding
- April 16-Successful Eggstravagangza. A little rain, new format, good crowds.
- April 19-Community Service Day-Brainstorming at Community Center and Virtual
- April 23-Trails and Arbor Day
- May 1-Sunday-Love My Mom

Information on Property and Sales Tax (presented at Feb.8 CC meeting)

Property Tax

- Folsom receives 20% of the 1% paid to the County
- Folsom value of Property is \$16.6 billion
- Folsom property tax generates \$166 million
- City of Folsom receives \$33 million
- Average house of \$450,000
- Folsom receives about \$900 per property

Sales Tax

- Current Sales tax is 7.75% (7.25% + .50 for Measure A)
- Folsom receives 1 cent of the 7.75 cents on \$1
- Taxable sales in Folsom is about \$2.6 billion
- Sales tax generated in Folsom is \$205 million
- Folsom receives \$26 million
- Average household generates about \$1,662 in sales tax
- Folsom receives about \$215 per year per household

INFORMATIONAL ITEM
Parks and Recreation Commission
May 11, 2022

To: Parks and Recreation Commission
From: Lorraine Poggione, Director Parks and Recreation
By: Cindy Spradlin, Management Analyst
Date: May 5, 2022
Subject: **PARK IMPACT FEES COLLECTED FOR FISCAL YEAR 2021/22**

The building permit activity and corresponding park impact revenue collected through the third quarter of FY 21/22 are shown below. Fund 412 park impact fees are for building permits pulled north of Highway 50; Fund 472 park impact fees are for building permits from the Folsom Plan Area.

Month	# of Permits Issued North of 50	Park Impact Fee Collected (Fund 412)	# of Permits Issued FPA	Park Impact Fee Collected (Fund 472)	Quimby Fee Collected (Fund 240)	Total Impact Fees
Jul 2021	3	\$21,111	82	\$657,453	\$0	\$678,564
Aug 2021	4	\$28,148	65	\$483,485	\$0	\$511,633
Sep 2021	2	\$14,074	60	\$472,452	\$0	\$486,526
1st Qtr Total	9	\$63,333	207	\$1,613,390	\$0	\$1,676,723
Oct 2021	3	\$21,111	58	\$418,053	\$0	\$439,164
Nov 2021	3	\$21,111	57	\$441,136	\$0	\$462,247
Dec 2021	5	\$96,471	59	\$481,160	\$0	\$577,631
2nd Qtr Total	11	\$138,693	174	\$1,340,349	\$0	1,479,042
Jan 2022	13	\$700,021	75	\$589,124	\$0	\$1,289,145
Feb 2022	2	\$12,987	110	\$856,697	\$0	\$869,684
Mar 2022	1	\$7,037	166	\$1,335,161	\$0	\$1,342,198
3rd Qtr Total	16	\$720,045	351	\$2,780,982	\$0	\$3,501,027
Apr 2022						
May 2022						
Jun 2022						
4th Qtr Total						
FY Total	36	\$922,071	732	\$5,734,721	\$0	\$6,656,792

On the following page is a breakdown of the permits by subdivision for FY 21/22. The FY 21/22 revenue budget for Fund 412 is \$1,975,555 and Fund 472 is \$6,610,760.

Subdivision	# of permits	Impact Fee (Fund 412)	Impact Fee (Fund 472)	Quimby Fee (Fund 240)	Total Impact Fees
American River Canyon	3	\$21,111			\$21,111
Bidwell Place	3	\$82,397			\$82,397
Broadstone	7	\$442,978			\$442,978
Carr Trust	8		\$68,352		\$68,352
Empire Ranch	16	\$112,592			\$112,592
Enclave	49		\$286,604		\$286,604
Mangini	299		\$2,218,887		\$2,218,887
Parkway	6	\$255,956			\$255,956
Russell Ranch	133		\$1,101,888		\$1,101,888
Toll Brothers	142		\$1,196,046		\$1,196,046
White Rock Springs	101		\$862,944		\$862,944
Willow Creek South	1	\$7,037			\$7,037
Total	768	\$922,071	\$5,734,721	\$0	\$6,656,792

The following two tables are a breakdown of Commercial, Multi-Family and Residential permits:

Permit Type	# of Permits	Fund 412	Fund 472	Fund 240	Total
Commercial	1	\$5,950	\$0	\$0	\$5,950
Multi-Family	11	\$747,233	\$0	\$0	\$747,233
Residential	756	\$168,888	\$5,734,721	\$0	\$5,903,609
Total	768	\$922,071	\$5,734,721	\$0	\$6,656,792

	Commercial	Multi-Family	Residential	Total
Jul 2021	\$0	\$0	\$678,564	\$678,564
Aug 2021	\$0	\$0	\$511,633	\$511,633
Sep 2021	\$0	\$0	\$486,526	\$486,526
1st Qtr Total	\$0	\$0	\$1,676,723	\$1,676,723
Oct 2021	\$0	\$0	\$439,164	\$439,164
Nov 2021	\$0	\$0	\$462,247	\$462,247
Dec 2021	\$0	\$82,397	\$495,234	\$577,631
2nd Qtr Total	\$0	\$82,397	\$1,396,645	\$1,479,042
Jan 2022	\$0	\$664,836	\$624,309	\$1,289,145
Feb 2022	\$5,950	\$0	\$863,734	\$869,684
Mar 2022	\$0	\$0	\$1,342,198	\$1,342,198
3rd Qtr Total	\$5,950	\$664,836	\$2,830,241	\$3,501,027
Apr 2022				
May 2022				
Jun 2022				
4th Qtr Total				
FY Total	\$0	\$82,397	\$3,073,368	\$3,155,765

The commercial permit was for a medical office building on Iron Point Road. The multi-family permits were for Scholar Way Senior Housing and Parkway Apartments on Blue Ravine,



Parks & Recreation Commission

SUBCOMMITTEE APPOINTMENTS

2022-approved by P&R Commission on 3.1.22

YOUTH SPORTS

Dave Nazworth, *Chair*

Brian Wallace

Will Kempton

Staff: Derik Perez, Chad Gunter, Tom Hellmann

BUDGET / FINANCE

Matt Hedges, *Chair*

Dave Nazworth

Will Kempton

Staff: Lorraine Poggione, Cindy Spradlin, Tim O'Shea*, Tom Hellmann*

PLANNING & DEVELOPMENT

Samantha Davidson, *Chair*

Tanya Morales

Marina Leight

Staff: Brad Nelson, Tim O'Shea, Cindy Spradlin*, Derik Perez* Brett Bollinger*

PARKS & RECREATION RENOVATION PLAN

Brian Wallace, *Chair*

Samantha Davidson

Matt Hedges

Staff: Tim O'Shea, Brad Nelson, Lorraine Poggione*

AD HOC COMMITTEES

PUBLIC PRIVATE PARTNERSHIP

Matt Hedges, *Chair*

Samantha Davidson

Tanya Morales

Staff: Lorraine, Tom, Tim, Cindy, Derik

COMMISSIONER'S REPORT

Will Kempton, *Chair*

Brian Wallace

Marina Leight

Staff: Lorraine

*As-Needed

Parks and Recreation Committee Subcommittee Meetings 2022

Subcommittee		Agenda Topics	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Budget	(Hedges, Kempton, Nazworth)	Discuss cell tower revenue			3.22.22									
Planning & Development	(Davidson, Morales, Leight)													
Youth Sports	(Nazworth, Wallace ,Kempton)													
Renovation Master Plan	(Wallace, Davidson, Hedges)													
Ad-Hoc Subcommittees														
Public Private Partnership	(Hedges, Davidson, Morales)	Discuss purpose, goals, timeline, and name Meet with Joe Gagliardi and Long Beach Meet with Cordova Recreation				4.5.22 4.19.22								
Commissioner's Report	(Kempton, Wallace, Leight)	Discuss purpose, goals, timeline, and name Review Draft Commissioner's Report Review Commissioner's Report Comments/Finalize	1.5.22		3.23.22	4.25.22								