

**CITY OF FOLSOM**  
**PARKS AND RECREATION COMMISSION**  
**TUESDAY, NOVEMBER 1, 2022**  
**REGULAR MEETING AGENDA**  
**6:30 P.M.**  
**CITY COUNCIL CHAMBERS**  
**50 NATOMA STREET, FOLSOM, CALIFORNIA**  
[www.folsom.ca.us](http://www.folsom.ca.us)

**NOTICE REGARDING REMOTE PARTICIPATION**

Effective July 7, 2022, the City of Folsom is returning to all in-person City Council, Commission, and Committee meetings. Remote participation for the public will no longer be offered. Everyone is invited and encouraged to attend and participate in City meetings in person.

1. **CALL TO ORDER:**
2. **ROLL CALL:** Commission Members: Samantha Davidson, Matt Hedges, Will Kempton, Marina Leight, Tanya Morales, Chair Dave Nazworth, Vice-Chair Brian Wallace
3. **PLEDGE OF ALLEGIANCE:**
4. **BUSINESS FROM THE FLOOR:**
5. **APPROVAL OF MINUTES:**
  - A. October 4, 2022 Meeting Minutes
6. **SCHEDULED PRESENTATIONS:**
  - A. Ed Mitchell Park - Prop. 68 Grant Funding Project Update
  - B. Certificates of Recognition for Community Volunteers
7. **ACTION ITEMS:**
  - A. Underutilized City Owned Properties Ad Hoc Subcommittee Recommendation to City Council
8. **COMMITTEE REPORTS:**
  - Planning & Development (Chair Davidson, Leight, Morales)
    - No meeting scheduled at this time
  - Budget (Chair Hedges, Kempton, Nazworth)
    - Met on – September 22, 2022 (Discussed Existing Cost Recovery Policy). Will set meeting for January/February to further discuss review of policy.
  - Renovation (Chair Wallace, Davidson, Hedges)
    - Meeting October 26, 2022 to discuss status of existing renovation projects and renovation projects for FY 2022-23.
  - Youth Sports (Chair Nazworth, Kempton, Wallace)
    - No meeting scheduled at this time.

- Public Private Partnership Ad Hoc Committee (Chair Hedges, Davidson, Morales)
  - Met on - September 7, 2022 (Discussed Next Steps and Recommendations to full Commission; Presented Partnership Opportunity for Hinkle Creek Nature Center). Will schedule meeting for December/January to further discuss what the goals are and next steps.
- Underutilized City-Owned Properties Ad Hoc Committee (Chair Kempton, Leight, Wallace)
  - Met on October 21, 2022 (Discussed Zittel Family Amphitheater and Dan Russell Rodeo Arena). Recommendation will be included in staff report to city council for November 8, 2022

9. **INFORMATIONAL ITEMS:**

- A. Cummings Family Bike Park Design
- B. Division Monthly Reports
- C. Director's Report
  - i. List of Subcommittee / Ad Hoc Committee Assignments.

10. **TENTATIVE UPCOMING MEETING TOPICS:**

- December Meeting
  - No specific items at this time

11. **COMMISSIONER COMMENTS:**

12. **ADJOURNMENT:**

Notice: Members of the Public are entitled to directly address the Commission concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Commission on an issue, which is on this agenda, please complete a speaker request card, and deliver it to a staff member at the table on the left side of the Council Chambers prior to discussion of the item. When your name is called, stand to be recognized by the Chairperson and then proceed to the podium. If you wish to address the Commission on any other item of interest to the public, when the Chairperson asks if there is any "**Business from the Floor**," follow the same procedure as described above. Please limit your comments to three minutes or less.

As presiding officer, the Chairperson has the authority to preserve order at all Parks & Recreation Commission meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Commission, and to enforce the rules of the Commission.

In compliance with the Americans with Disabilities Act, if you are a disabled person and need a disability-related modification or accommodation to participate in this meeting, please contact the Parks & Recreation Department at (916) 461-6606, (916) 351-5931 (fax) or [jburke@folsom.ca.us](mailto:jburke@folsom.ca.us). Requests must be made as early as possible and at least two-full business days before the start of the meeting.

The City of Folsom provides archived webcasts of Parks & Recreation Commission meetings. The webcasts can be found on the Online Services page of the City's website [www.folsom.ca.us](http://www.folsom.ca.us). Any documents produced by the City and distributed to the Parks & Recreation Commission regarding any item on this agenda will be made available at the Parks & Recreation Department at 50 Natoma Street, Folsom, California during normal business hours.

**CITY OF FOLSOM  
PARKS AND RECREATION COMMISSION  
TUESDAY, OCTOBER 4, 2022  
REGULAR MEETING MINUTES**

1. **CALL TO ORDER:** The Parks and Recreation Meeting was Called to order at 6:30 p.m.
2. **ROLL CALL:** Commission Members Present: Vice-Chair Brian Wallace  
Samantha Davidson, Matt Hedges, Will Kempton, Marina Leight,  
Tanya Morales,  
Commission Members Absent: Chair Dave Nazworth,
3. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was recited.
4. **BUSINESS FROM THE FLOOR:** None
5. **APPROVAL OF MINUTES:**  
A. September 6, 2022 Meeting Minutes

Motion by Commissioner Tanya Morales, Second by Commissioner Marina Leight to approve the September 6, 2022, meeting minutes. Minutes approved with no objections.

**AYES:** Commission Members: Wallace, Hedges, Kempton, Morales, Davidson, Leight  
**NOES:** Commission Members: None  
**ABSENT:** Commission Members: Chair David Nazworth  
**ABSTAIN:** Commission Members: None

6. **DISCUSSION:**  
A. Public-Private Partnership Ad Hoc Subcommittee Update and Next Steps

Commissioner Hedges and Director Poggione discussed in detail the creation of the subcommittee as well as its purpose. They discussed the models of two cities – Rancho Cordova, CA as well as Long Beach, CA and identified key pieces that we may be able to utilize here in Folsom to continue to grow our public-private partnerships. Those items were the utilization of Foundations, Corporate Sponsorship, and Naming Rights. Circled back to the importance of a Volunteer Coordinator.

Commission Member(s) Questions and Comments:

- Commission Member Hedges – While both models are impressive, in both cities discussed, it was something that occurred organically through community and was not city driven. Discussed the importance of bridging the gap between community leaders and the department. After assessing community desires, suggested a trial run in expansion of relationships.
- Commission Member Davidson – Agreed that a trial run would be a great idea and opportunity to help inform the community about the issues our Parks face.

- Commission Member Morales – Tanya agrees that the leaders are to be cultivated from the community. Around the matter of Naming Rights, Commissioner Morales Questioned if we could potentially hire a consultant to help identify our assets and how we can be more self-sufficient. Would like to create and share a cohesive goal with the community.
- Commission Member Kempton – Really thinks Foundations are worth pursuing. Acknowledged that it will require a lot of work. He spoke to tapping into members of the community who are passionate about the item at hand. For example, he referenced teaming up with the cycling community to potentially make progress on trail needs.

B. Underutilized City Owned Properties Ad Hoc Subcommittee Update and Next Steps.

Director Poggione and Commissioner Wallace thanked Staff for their efforts in collecting all the information used in the review and discussion process. It has been determined that utilization isn't the biggest issue so much as the policies around "Family, Fun, Free". Noted that some money will need to be spent in repair in improvements to really increase profitability.

Commission Member(s) Questions and Comments:

- Vice-Chair Brian Wallace – Agreed with Staff and Subcommittee. Thanked everyone for their efforts and amount of information provided.
- Commission Member Leight – Thanked everyone for their efforts and amount of information provided.
- Commission Member Hedges – Spoke to the amount of revenue opportunities the City is missing.

7. **COMMITTEE REPORTS:**

- Planning & Development (Chair Davidson, Leight, Morales)
  - No Meeting Scheduled at this time
- Budget (Chair Hedges, Kempton, Nazworth)
  - Met on – September 22, 2022 (Discussed Existing Cost Recovery Policy and Next Steps. Will hold a few more meetings before ready for discussion.)
- Renovation (Chair Wallace, Davidson, Hedges)
  - No Meeting Scheduled at this time
- Youth Sports (Chair Nazworth, Kempton, Wallace)
  - No meeting scheduled at this time.
- Public Private Partnership Ad Hoc Committee (Chair Hedges, Davidson, Morales)
  - Met on - September 7, 2022 (Discussed Next Steps and Recommendations to full Commission; Presented Partnership Opportunity for Hinkle Creek. Nature Center) Will meet again soon.
- Underutilized City-Owned Properties Ad Hoc Committee (Chair Kempton, Leight, Wallace)
  - Met on September 13, 2022, and October 3, 2022 (Discussed Zittel Family Amphitheater and Dan Russell Rodeo Arena) Will meet again on October 10<sup>th</sup>

8. **INFORMATIONAL ITEMS:**

- A. Hinkle Creek Nature Center Update
- B. Division Monthly Reports
- C. Director's Report
  - i. List of Subcommittee / Ad Hoc Committee Assignments.

9. **TENTATIVE UPCOMING MEETING TOPICS:**

November Meeting

- Ed Mitchell Park Renovation /Prop. 68 Update
- Aquatic Center Fees Increase
- Cummings Family Bike Park Design

10. **COMMISSIONER COMMENTS:**

Commission Member(s) Questions and Comments:

- Commission Member Hedges – Reminded everyone it is time to reapply for their positions and encouraged everyone to reapply.
- Vice-Chair Brian Wallace - Gave thanks for a good meeting. Understands the different dynamics of meeting coordination. Thanked members and Parks and Recreation Staff for getting goals accomplished.
- Commission Member Morales – Thanked everyone on a great meeting.
- Commission Member Davidson – Participated in the Mayor's Cup for the first time. Noted it was a fun, well put together event. Notified the Commission of the Ribbon Cutting for the Capitol SouthEast Connector Project – October 26, 2022.

11. **ADJOURNMENT:** There being no further business before the Parks and Recreation Commission, the meeting was adjourned at 7:58 p.m.

**RESPECTFULLY PRESENTED**

---

Jennifer Burke, Administrative Assistant

**APPROVED**

---

Dave Nazworth, Chairperson

*Notice: Members of the Public are entitled to directly address the Commission concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Commission on an issue, which is on this agenda, please complete a speaker request card,*

and deliver it to a staff member at the table on the left side of the Council Chambers prior to discussion of the item. When your name is called, stand to be recognized by the Chairperson and then proceed to the podium. If you wish to address the Commission on any other item of interest to the public, when the Chairperson asks if there is any "**Business from the Floor**," follow the same procedure as described above. Please limit your comments to three minutes or less.

As presiding officer, the Chairperson has the authority to preserve order at all Parks & Recreation Commission meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Commission, and to enforce the rules of the Commission.

In compliance with the Americans with Disabilities Act, if you are a disabled person and need a disability-related modification or accommodation to participate in this meeting, please contact the Parks & Recreation Department at (916) 461-6606, (916) 351-5931 (fax) or [jburke@folsom.ca.us](mailto:jburke@folsom.ca.us). Requests must be made as early as possible and at least two-full business days before the start of the meeting.

The City of Folsom provides archived webcasts of Parks & Recreation Commission meetings. The webcasts can be found on the Online Services page of the City's website [www.folsom.ca.us](http://www.folsom.ca.us). Any documents produced by the City and distributed to the Parks & Recreation Commission regarding any item on this agenda will be made available at the Parks & Recreation Department at 50 Natoma Street, Folsom, California during normal business hours.

**ACTION ITEM 7A**  
Parks and Recreation Commission  
November 1, 2022

**TO:** Parks and Recreation Commission

**FROM:** Lorraine Poggione, Parks & Recreation Director

**SUBJECT: UNDERUTILIZED CITY OWNED PROPERTIES AD-HOC  
SUBCOMMITTEE RECOMMENDATIONS TO CITY COUNCIL**

---

**BACKGROUND**

The Underutilized City Owned Properties Ad-Hoc Subcommittee was formed at the September 6, 2022, Parks and Recreation Commission meeting. The purpose of the Ad-Hoc was to review the usage of two city-owned properties, Zittel Family Amphitheater and Dan Russell Rodeo Arena. This effort originated from City Council direction provided on August 23, 2022, after City Council reviewed several underutilized City properties.

The Ad-Hoc Subcommittee has had four Ad-Hoc meetings: September 13, 2022, October 3, 2022, October 10, 2022 (with Folsom Historic District Association-FHDA and city staff), and October 21, 2022. Members of the Ad-Hoc Subcommittee also had individual meetings with FHDA and the Historic Folsom Residents Association (HFRA) that staff did not attend.

Staff is scheduled to make a presentation to the City Council on November 8, 2022, to provide an update on staff and commission recommendations on the Underutilized and Vacant City-Owned Properties and is asking for direction from the City Council. The recommendations from the Parks and Recreation Commission on the Zittel Family Amphitheater and Dan Russell Rodeo Arena will be part of that presentation.

**ANALYSIS**

At the October 4, 2022, Parks and Recreation Commission meeting, the Ad-Hoc Subcommittee and Commission discussed the concepts of activating and analyzing current operations for both Zittel Family Amphitheater and the Dan Russell Rodeo Arena.

For Zittel Amphitheater, there was discussion about covering direct expenses, arriving at a rental agreement with FHDA, considering public-private partnerships, and reaching out to a promoter to evaluate the additional opportunities for usage and revenue. There was interest in continuing with the ice rink and farmer's market rentals.

It was acknowledged that in 2021 the Amphitheater, turntable, and plaza area were utilized 213 days and had a rental potential of approximately \$284,000 for the year, however the City only charged in a few instances, which equated to about \$2,100 in revenue. This practice was borne out of a city perspective to support events that were "fun, free, and family-oriented" by not

charging for use of City facilities. Over the last several years of this practice, many uses of City property were not always free to either the public or vendors (i.e. ice rink, farmer's market, and a few ticketed events) and to compound that many of the longer-term rental uses such as the ice rink and farmer's market resulted in uncovered staff, maintenance, and repair costs for the City. There was an interest in capturing costs and arriving at arrangements that provided opportunity and incentives for use of our City facilities without negatively burdening City operations and staffing.

For the Dan Russell Rodeo Arena, there was discussion about continuing the primary events that generally use the Arena such as the Renaissance Faire in September, Rodeo in July, and other smaller bookings, with an emphasis of not disrupting the current youth sports schedule which utilizes the adjacent fields and parking lot from March to November. Revenue for the arena is generally about \$30,000 per year.

It was acknowledged that there could be additional usage of the arena if the rentals occurred on the days and times it was available, with the understanding there's a desire to not disrupt the current youth sports schedules. Other considerations are the current condition of the arena, the age of the infrastructure, and the surrounding neighborhood and potential impacts related to intensifying usage at the arena. There was also interest in considering public-private partnerships and eventually reaching out to a promoter to evaluate the additional opportunities for usage and revenue.

At the most recent Ad-Hoc meeting on October 21, 2022, a summary of the Ad-Hoc Subcommittee's direction is as follows:

- Maintain branding/focus of fun, free, family (Zittel Amphitheater)
- Continue current events at Arena (Rodeo/Rodeo Cross/Renaissance Faire)
- Continue current events at Amphitheater (Ice Rink/Farmer's Market)
- Recover staff costs associated with supporting events
- Recover costs associated with damage/repairs
- City staff to continue managing the master calendar of events at both facilities

The Ad-Hoc Subcommittee provided the following additional considerations moving forward for Zittel Family Amphitheater and the Dan Russell Rodeo Arena:

- Review and discuss increased activation with FHDA and Choose Folsom (Zittel)
- Review and discuss increased activation with Choose Folsom and others (Arena)
- Review and discuss new improvements needed to modify each venue (i.e. fencing, additional shading, ADA enhancements, etc.)
- Consider laddering improvements or changes to incrementally bring about new ideas
- Consideration should be given to neighborhood impacts with intensification and/or new uses
- Connect with potential promoters for additional programming while respecting master calendar
- Determine (with help of promoters) factors that make the amphitheater less desirable (fees, no fencing, etc.)
- Consider public-private partnerships for individual events

- Gain an understanding of what is necessary to drive additional use/programming
- Ensure costs incurred by the City are covered even in partnerships in which the city is waiving hourly fees

### **RECOMMENDATION**

It is the recommendation of the Commission to submit the above summary and additional **considerations** for the Zittel Family Amphitheater and Dan Russell Rodeo Arena to the City Council as part of staff's presentation and update and request for direction from City Council.

**INFORMATIONAL ITEM 9A**  
Parks and Recreation Commission  
November 1, 2022

**TO:** Parks and Recreation Commission

**FROM:** Lorraine Poggione, Parks & Recreation Director

**BY:** Tom Hellmann, Recreation & Community Services Manager  
Chad Gunter, Recreation Supervisor

**SUBJECT: CUMMINGS FAMILY BIKE PARK DESIGN UPDATE**

---

**BACKGROUND**

The Cummings Family Bike Park has been a community amenity for safe and supervised bike fun since 2003. Since that time thousands of beginners, intermediate and advanced level riders have enjoyed the park. The park was initially built by city staff with some help from volunteers. Over the past few years certain aspects of the park were deemed to be un-rideable and sections of the park were closed off to riders. In 2021, a Community Service Day project was organized at the park to thoroughly clean the rideable areas of the park, pull weeds, rake debris and rocks from the riding lines, and clean up the area. Also, during that project, fencing was placed to close off the bigger jump area of the park as it was identified as a hazardous area for riders without proper and professional review and replacement of this section of the park.

During the spring, Chad Gunter and Tom Hellmann attended park and recreation conferences to speak with professional companies that specialize in bike park design, construction, and maintenance. We entered into a Design Services agreement with American Ramp Company out of Joplin, Missouri who had designed and constructed a few area parks and was familiar with the Cummings Family Bike Park. American Ramp Company (ARC) had designed and built bike parks in Incline Village, Elk Grove, and San Jose along with others in the state which expressed our interest to what the Cummings Family Bike Park could become.

The scope of the Design Services was for ARC to develop two conceptual designs for the park, provide cost estimates for the designs, and to assist with community outreach.

**UPDATE**

American Ramp Company met with Lorraine Poggione, Director, Tom Hellmann, Recreation Manager, Brad Nelson, Sr. Park Planner, Tim O'Shea, Park Manager, and Chad Gunter, Recreation Supervisor to discuss needs and wants from a design related to park user data provided by Chad Gunter as he has been responsible for supervision and operations of the Cummings Family Bike and Skate Park since they opened.

American Ramp Company provided staff with two conception designs of the park that really show the diversity of users that can use the park while providing beginner, intermediate, and multi-age use that maintains this park as a family friendly facility for the community to enjoy.

Provided to you this evening is a summary report that ARC has provided regarding the community outreach of the two conceptional designs along with some additional data and details collected from the 233 participants that completed the survey.

The survey was launched for community input on October 6, 2022 and closed on October 16, 2022. The department pushed it out using the City E-Newsletter and Parks & Recreation Department social media platforms. The community outreach is helpful with this process to receive comments regarding elements, designs, and rideability of the park.

Currently funding for the construction documents and construction of the bike park are still needed. American Ramp Company estimates that Option A costs between \$550,000 and \$650,000 with Option B costing between \$650,000 and \$750,000.

### **RECOMMENDATION**

No recommendation is needed at this time, but staff is present to answer any questions. Should this project continue forward, it will be brought back to the Planning and Development Subcommittee and Commission for review.

### **ATTACHMENTS**

- A. Cummings Family Bike Park Survey Summary Report by American Ramp Company

**ATTACHMENT A**



**AMERICAN  
RAMP  
COMPANY**



# **CUMMINGS FAMILY BIKE PARK SURVEY**

**FOLSOM, CA**

**233** PARTICIPANTS

**OCTOBER 16, 2022**

# DESIGN OPTIONS



**OPTION A**  
**61%**



**OPTION B**  
**39%**

# COMMENTS

---

I wish that there was an option that combined the bike playground (which is awesome) with smaller jump lines. Maybe one of the tracks could have bigger jump line and one could have smaller jump lines? Having a playground makes the park accessible and exciting for little riders, but having smaller jump lines helps kiddos build their skills. I think both are important in fostering cycling interest in kiddos.

Paved pump track would be ideal for maintenance.

I like the A plan because it gives the kid friendly pump track its own space off to the side.

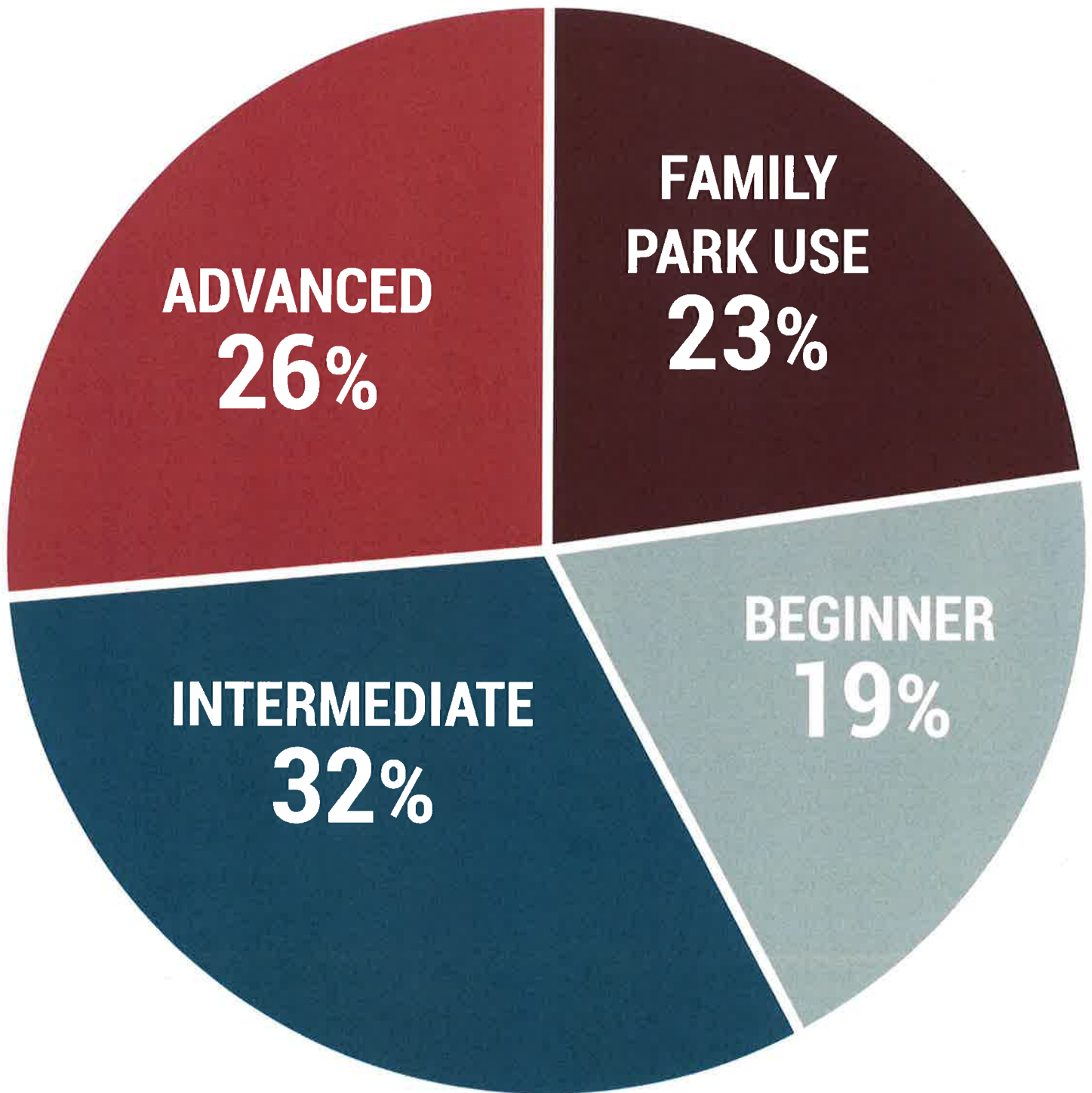
It would be nice to have a variety of skill levels. I voted for A since it seemed to have a progression of pump track to beginner jumps to something bigger.

I like A because it has a smaller jump line which will help kids and beginners progress. B doesn't seem to have any path for people who aren't already good jumpers to learn.

Big jumps please!

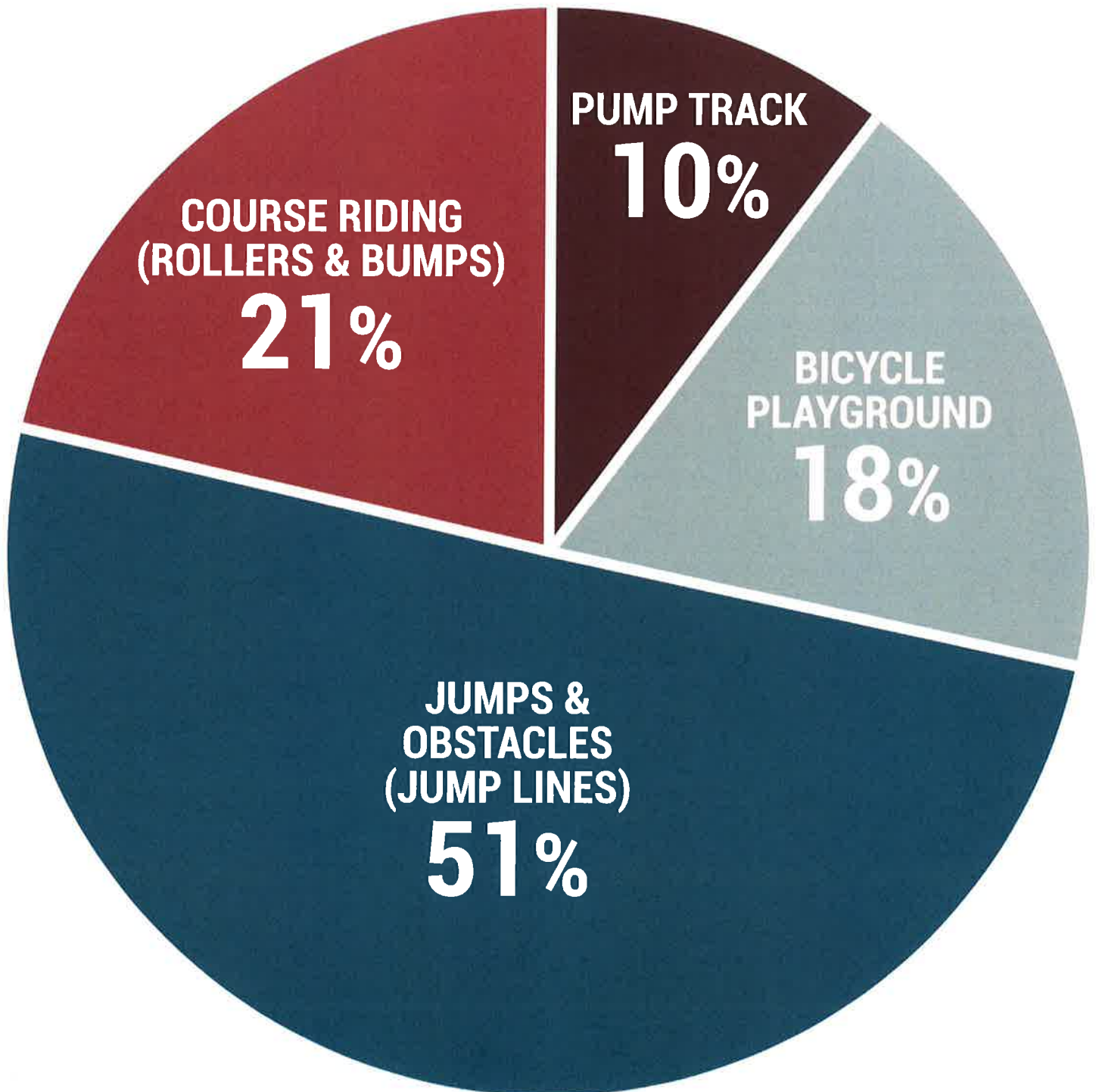
# SKILL LEVEL

---

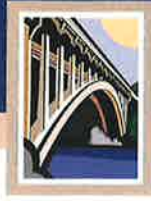


# PREFERENCE

WHAT IS YOUR MOST DESIRED ASPECT/COMPONENT OF A BIKE PARK?



# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

**To:** Parks & Recreation Commission  
**From:** Lorraine Poggione, Parks & Recreation Director  
**By:** Chad Gunter, Recreation Supervisor  
**Date:** November 1, 2022  
**Subject:** Aquatic Center & Skate Park Monthly Report October 2022

---

## **I. Notable Achievements & Services**

- The Sierra Marlins continue to utilize the Steve Miklos Aquatic Center on a year-round basis. Currently in collaboration with the Folsom Sea Otters close to 300 swimmers are practicing daily at the Steve Miklos Aquatic Center. The Vista Del Lago pool in which we operate per the Joint Use Agreement, and an annual supplemental rental agreement is currently closed. The two heaters at the Vista Del Lago pool are not operable and new heaters were ordered in July and delivered the week of October 17. They are scheduled to be installed by Knorr Systems the week of November 14.
- The 18<sup>th</sup> annual Bark 'n' Splash Bash was held Saturday October 1, 2022. Over 300 people attended this much anticipated event with 148 dogs swimming and frolicking in the Activity pool. Participants were provided the opportunity through the City of Folsom's Animal Services Team to get their dog licensed along with a rabies vaccination.
- The 3<sup>rd</sup> annual Halloween Spooktacular took place Saturday, October 22, 2022. Over 1,100 people attended this fun family event! Activities included: Haunted House, Swimming with the Pumpkins, Raging Ducks of Doom, Face Painting, Carnival Games, Pumpkin Decorating, Harvest Scooby-Doo Movie Theatre, and a Trunk or Treat. Sponsors included, Bayside Church Folsom, Cappuccino Cruisers, American River Montessori, Rondo Membrere with EQ1 Real Estate, Dutch Brothers, California Family Fitness, Kaiser Permanente, Western Health Advantage, Marcos Pizza, Dokken Engineering, Elliott Homes, Folsom Preparatory Academy, HDR Inc., and ISI Elite Training.
- The Sierra Marlins held a Swim Clinic featuring Olympic Gold Medalist Jason Lezak. Mr. Lezak is most notable for anchoring the 2008 4 x 100 free relay in which he still holds the fastest 100-meter split in history of 46.06 seconds. 56

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

swimmers attended from the Sierra Marlins.

- **October** participation #'s through October 24, 2022:

|                               |       |
|-------------------------------|-------|
| -Sierra Marlins:              | 5,700 |
| -Ponderosa Water Polo         | 150   |
| -Dos Rios Divers:             | 220   |
| -Recreation/Lap Swim/Aquacise | 632   |
| -Sea Squad Swim School        | 432   |

|               |              |
|---------------|--------------|
| <b>Totals</b> | <b>7,134</b> |
|---------------|--------------|

- **October Skate & Bike Park Hours and Information:**

Hours change Saturday October 1 to the following:

Monday – Friday 3:30 – 7:30pm, Saturday 1:00 – 8:00pm  
Sunday 1:00 – 6:00pm

**October** participation #'s through October 24, 2022:

|          |     |
|----------|-----|
| Skaters: | 125 |
| Bikers:  | 104 |

|                |            |
|----------------|------------|
| <b>Totals:</b> | <b>229</b> |
|----------------|------------|

Staff has been working with professional bike park designers (American Ramp Company) regarding consultation and conceptual park designs. Further details about this survey and process are highlighted in the Informational Items of this meeting's agenda packet.

## II. Upcoming Department Related Events

- Sierra Marlins Folsom Senior Classic (Trials/Finals), November 4 – 6
- Sierra Marlins Gobbler Classic, November 18 – 20
- Holiday Ellis Lifeguard Training, December 20 – 22
- Aquatic Center closed 12/24/22 – 1/2/23

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

### **III. Progress on Key Projects**

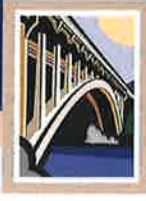
- New Scoreboard arrived 10/18/22. City currently finalizing contract with Western Water Features to install the Scoreboard after the Gobbler Classic. Quote for Scoreboard installation came in roughly \$50,000 over estimated expense. Sierra Marlins have committed to providing \$30,000 to assist with the installation expense.

### **IV. Significant Training / Recruitment Accomplishments**

- Recreation Coordinator II Scott Seeba and Recreation Coordinator II Nicole Lowery attended the World Water Park Association Conference in Las Vegas, October 4 – 7, 2022.

*Join fellow waterpark owners, operators, developers, designers, and suppliers for the WWA's 42nd Annual Symposium & Trade Show, October 4-7, 2022, at the Caesars Forum Convention Center and Harrah's Las Vegas in Las Vegas, Nevada, U.S.A. The WWA Show continues to be the water leisure industry's most comprehensive marketplace for the waterpark industry, as it offers the following opportunities for professional growth and development. The WWA's educational program is supported by the world's largest gathering of waterpark experts with real-world experience who present information in all-day workshops and hour-long breakout sessions. Whether you're a waterpark in the public sector, affiliated with a hotel/resort, part of a corporate chain or privately owned, you will find that this program covers topics that will help you be a safer, more effective, and more efficient operator.*

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT



# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Sarah Trobee, Recreation Supervisor

Date: November 1, 2022

Subject: Community & Cultural Services Monthly Report for October 2022

---

## **I. Notable Achievements & Services**

### Community Facilities

- Community Facilities hosted a total of 95 rentals between the Community Center Ballrooms, RG Smith Room, and the Rotary Clubhouse during the month of October.
- 29 park pavilions were rented in the month of October
- A Community Center roof replacement project took place the month of October

### Senior Services and Center

- Staff partnered with Prairie City Landing on the Senior Resource Fair on October 21. We had a great turn out of about 75 folks and 18 informational booths and a few of our Senior Lounge regulars won raffle prizes!



# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

## Art Center & Art Gallery, Arts and Culture Commission

- The 4<sup>th</sup> annual Glass Pumpkins Patch event was another huge success that was held on October 8 & 9. Over 5,000 patrons wandered through the pumpkin patch during those two days. The event produced by our partners 2BGlass resulted in over \$31,000 for Art Center programs.
- The Gallery hosted its latest reception for the Stormy Weather show on Friday, October 14. Several hundred people attended this event in the Gallery at 48 Natoma.

## Teen Services

- The Cave Teen Centers continue to serve monthly 40 students at Sutter Middle School and 25 at Folsom Middle School.
  - Staff are facilitating themed activities and art projects along with weekly STEM team challenges including an obstacle course, snack activities and painting pumpkins!



## Pre-School & Youth Services

- October was a month full of learning, growth, and FUN for all our Fun Factory classes and our Kindergarten Readiness Program. Here are a few highlights:
  - An apple orchard sprouted up in Ms. Kari and Ms. Moira's class! The students have loved picking the apples off the trees, pretending to bake pies and other goodies, and "buy/sell" items in the apple market.
  - Ms. Prati's classes had a Pajama Party to celebrate the end of Letter P Week where students did all kinds of hands-on activities in their jammies.

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

- Ms. Michelle's classes had the month-long theme of "On the Farm" and they enjoyed many activities "exploring" the farm including scarecrows, farm themed sensory bins, Q-tip paintings, and pumpkin suncatchers.
- For the first time since 2019 we had a Pumpkin Patch Field Trip!
  - Parents, kids, and staff alike all had so much fun on our different trips.
    - Kindergarten Readiness and Ms. Prati's 3-year-old and 4-year-old classes visited Zittel's Farm here in Folsom, while Ms. Michelle's 3-year-old and 4-year-old classes visited Rickey Ranch in Granite Bay
    - Both trips enjoyed hayrides, visiting, and feeding the animals, and seeing where the pumpkins are grown.
- On October 27 & 31 our classes will celebrate Halloween by dressing up and playing all the exciting Halloween Carnival games the teachers will set up for them and be sent home with some prizes and goodies.



## Social Media and Special Events

- \*18 photos and \*Six videos were released in October with an average monthly reach of \*28.5K+ and \*8.4K+ post engagement, and \*12.2K+ video views. \*23 Instagram/Facebook Stories were posted in October with 9.4K+ unique account views.

***\*Data collected on 10/26, prior to the end of the month. Additional content hasn't released.***

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

- Promotional videos were shot and produced promoting the Folsom Glass Pumpkin event as well as a wrap up highlight of the event that took place on October 8-9.



## ***Behind the Scenes***

<https://www.facebook.com/FolsomParksandRec/videos/467656785243893>

<https://www.instagram.com/reel/CifyWIaJT-d/?hl=en>

## ***Glass Pumpkin Event***

<https://www.facebook.com/FolsomParksandRec/videos/528173532454024>

<https://www.instagram.com/reel/Cjlhy4mjioD/?hl=en>

- Videos were filmed and produced highlighting the Aquatics Events that took place in October. These events included the Bark 'n' Splash Bash on October 1 and the Halloween Spooktacular on October 22.

## ***Bark 'n' Splash Bash***

<https://www.facebook.com/FolsomParksandRec/videos/617212253528061>

<https://www.instagram.com/reel/CjTbNO6jDvb/?hl=en>

## ***Halloween Spooktacular***

<https://www.facebook.com/watch?v=2155245768196885>

- The Annual Community Service Day Event that took place on September 17 was highlighted at the October City Council meeting. A video highlighting the event and volunteers was produced and shared across all Department Platforms.

## ***Community Service Day 2022***

<https://www.facebook.com/FolsomParksandRec/videos/2207183169463725>

<https://www.instagram.com/reel/Cjqjq5EjlXF/?hl=en>

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

## Johnny Cash Trail 5<sup>th</sup> Anniversary Dinner

- A special dinner was held on Friday, October 21 at the Folsom Community Center with 176 guests which included some very special guests. John Carter Cash, the son of Johnny and June Cash visited Folsom and toured the Johnny Cash Trail that morning then attended the dinner that evening to share a story and was asked to perform two songs. Also in attendance was Lorrie Carter Bennet who is the niece of Johnny and June and grew up in the Carter Family house singing and performing. The evening included dinner, drinks, never before seen memorabilia and photos, prize drawing, silent auction, and live auction. This event was a collaborative partnership with the Wildwood Performing Arts Foundation to produce this event and the Folsom Americana Fest which brings national performers to Folsom for 'Concerts for a Cause'.



- Filming of local veterans took place during the month of October for an upcoming video to be produced and released as part of the upcoming Wayne Spence Veterans Day Parade. The video titled a "Generations Filled with Honor" features one on one conversations between a veteran and a current active military member. They discussed everything from reasons they enlisted, boot camp, food, deployments, and more.

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT



- Filming for another video for promotions of the upcoming Wayne Spence Veterans Day Parade began in October as well. This documentary will tell the story of the parades Grand Marshal, Myles McTernan. A Lieutenant Colonel who survived a Surface to Air Missile (SAM) rocket attack off the coast of North Vietnam, as the crew had to eject from the aircraft into the China Sea during the Vietnam War.
- The social media team attended the Annual Adobe Max Conference with over 500,000 people from around the globe in attendance to this virtual and in person three-day conference that included 400+ sessions. We were able to learn new filming/photography techniques, networking with other content creators, better ways to plan/schedule projects, and software enhancements available in the Adobe Creative Suite that the team currently uses for social media.

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Tim O'Shea, Facilities Manager

Date: October 25, 2022

Subject: Facilities Maintenance Division Monthly Report for October 2022

---

## **I. Notable Achievements & Services**

- The wooden lattice fence extension along the block wall at Mann Park that separates the park from the adjacent housing development has deteriorated to the point of needing replacement. Through the use of contractual services, the vines that contributed to its decline were removed and worst half of the lattice fence has been replaced. Staff will ask for a budget allotment in next year's budget for the completion of the work. As part of this work the trees and shrubs in this planter bed were trimmed to increase the site lines through the area and remove any potential hiding spots in the area.
- Staff is working on the closing/winterization of the splash pads/water features to prepare them for the cold winter weather.
- Staff completed chipping of downed trees/branches at multiple locations including the Sports Complex, Handy Park, Hinkle Creek, and the Parkway trails.

## **II. Notable Incidents / Events**

- Staff performed set up and event preparations at the Rodeo Arena for the Sunny Mitchell concert event on Saturday October 22<sup>nd</sup>.
- Vandalism continues to be an issue in the restrooms. Staff has replaced multiple toilets and sinks in the Kemp, Willow Hill, Lower Livermore, and Handy restrooms.

## **III. Progress on Key Projects**

- As part of the renovation master plan project list, the Ed Mitchell bollard replacement project along the front of the park has been completed. Staff is still waiting on a supplemental order of windscreens and two player benches that were back ordered for installation at the Ed Mitchell tennis courts. Once received, these items will complete the tennis court renovations.
- Staff continues assessing, marking and GPS locating the asphalt surface lifts/

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

depressions that need to be addressed along the 32 miles of City maintained trails. Seven miles of trails have been completed as of the report. As part of this work, staff coordinated with the Public Works Department to start repairs to some of the areas. These locations included two sections in the Parkway, four sections of the Johnny Cash Trail leading down the Leidesdorff, and one section next to Cohn Park and Oak Chan Elementary School.

- Staff is working with the Public Works Department on another project to replace the lifted sections of concrete sidewalk along Natoma Station Dr. This project is expected to be completed by November 1<sup>st</sup>.
- Trail bridge decking replacements have started back up on the four bridges along the bike trail across from the Folsom Middle School at Blue Ravine with staff performing the work. The project completion time is expected to be about 30 days.

#### IV. See Click Fix for 8/30/22 to 9/28/22

|   |     |
|---|-----|
| • Previously open or acknowledged as of Sept 28 <sup>th</sup> | 276 |
| • Created Sept 28 <sup>th</sup> to Oct 25 <sup>th</sup>       | 34  |
| • Closed Sept 28 <sup>th</sup> to Oct 25 <sup>th</sup>        | 13  |
| • Open as of Oct 25 <sup>th</sup>                             | 297 |

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Brad Nelson, Senior Park Planner

Date: November 1, 2022

Subject: Park Planning Monthly Report for October 2022

---

## **I. Notable Incidents / Events**

- Staff is beginning planning/design discussions for the Town Center area of the Folsom Plan Area (FPA). This area contains 5.3 acres of parkland. The Town Center is organized around a series of distinctive planning design elements intended to provide a dynamic pedestrian-orientated core with activated nodes of intentional interaction, including a Town Green, a Paseo, and an Event Plaza. These discussions are preliminary in nature and include the Parks & Rec Dept, Community Development Department, and the project development team.

## **II. Progress on Key Projects**

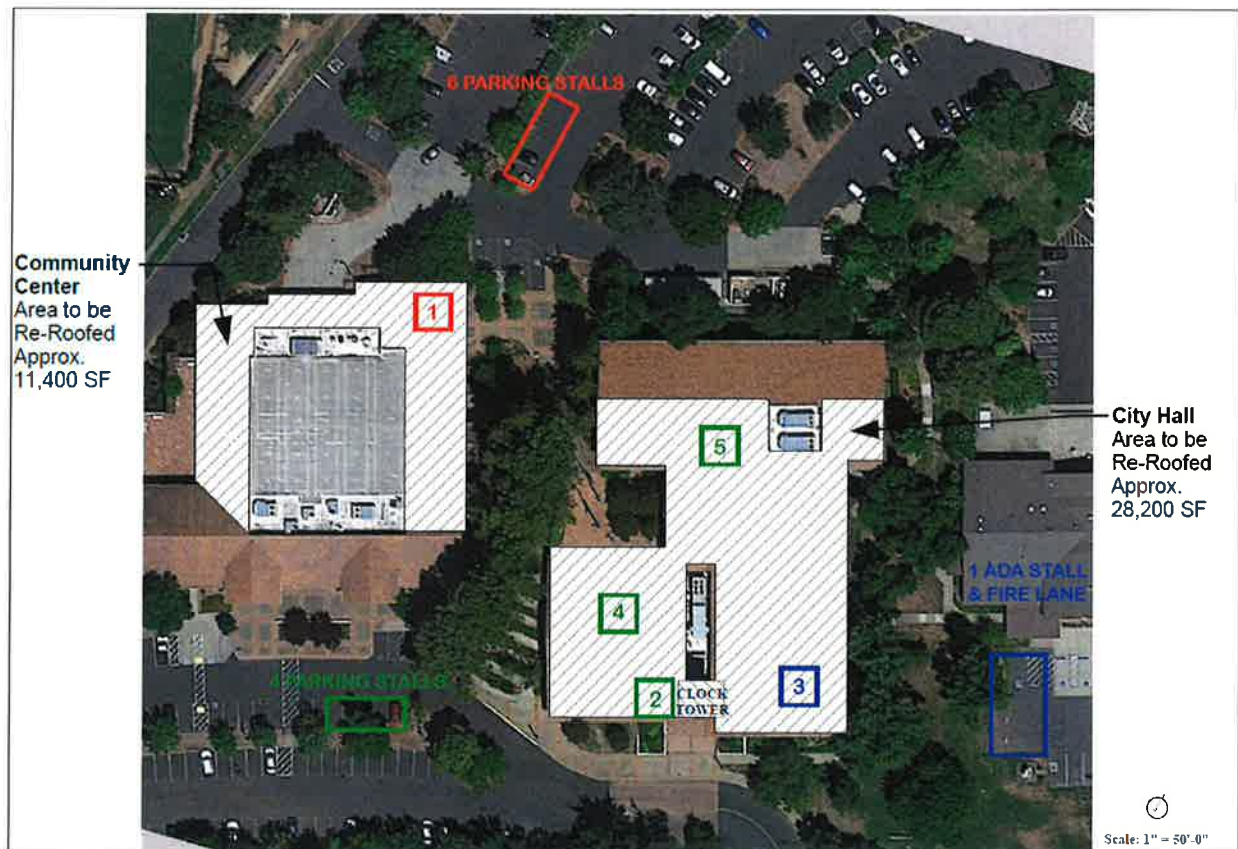
- American Rescue Plan Act (ARPA) Projects – This federal funding must be used in 2022, so these projects have priority:
  - City Hall HVAC System – Contract with the Architect CH&D is being finalized. Engineering, drawings, and project specifications will then be prepared, followed by project going out to bid.
  - City Hall Boiler Units – Contract with the Architect CH&D is being finalized. Engineering, drawings, and project specifications will then be prepared, followed by project going out to bid.
  - Zoo ADA – Topographic survey is complete. Staff is reviewing the survey and will present it to the Zoo manager in October. Next steps for this project include a CASp (Certified Access Specialist) report to identify all ADA issues. This will allow staff to prioritize and develop a plan to address all ADA issues.

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

- City Hall Roof and Community Center Roof – Project is underway. The project should be complete in 4-6 weeks. The project is being completed in phases to minimize impact to City Hall and the Community Center as well as facilitating easier construction.



- Benevento Family Park –The Master Plan was approved by the Parks & Recreation Commission on August 2<sup>nd</sup>. Staff is now reviewing proposals from environmental consultants to initiate the CEQA process, which includes an Initial Study/Mitigated Negative Declaration.
- Prospector Park – Project out to bid in early November with construction starting in February/March. Park completion anticipated Summer 2023.
- Bud and Artie Davies Park – Updated topographic survey is in progress. Staff will then hold a community meeting. Depending on the outcome of the community meeting, staff is hopeful to proceed into design development and construction drawings in early 2023.

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

- Andy Morin Sports Complex Overhead Covering – Final plans and specifications received. These are being reviewed and approved.
- Zoo Entry Fortification – Staff is developing solutions to fortify the entry fence area at the Zoo to prevent vandals from scaling the existing fence. This will likely be issued as a project for bidding in the future.
- Johnny Cash Trail Art Experience Pick No. 1. – Project has been restarted. Plans are at 95% stage and review comments have been provided to consultant. Contract with the artist for the bronze pick has been approved by City Council. ARPA funding was recently approved for this project.

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Derik Perez, Recreation Supervisor

Date: November 1, 2022

Subject: Sports Division Monthly Report for October 2022

---

## **I. Sports Division Update**

- The Andy Morin Sports Complex is open to the public. (Monday–Friday 10 a.m.– 9 p.m., Saturday 9 a.m.- 6 p.m. and Sunday 10 a.m.- 6 p.m.)
- The Sports Division is continuously recruiting for part-time positions: scorekeepers, site monitors, field prep, front desk, shift supervisor, recreation specialist – Sports and Recreation Admin Specialist. All positions are posted at [Job Opportunities | Folsom, CA](#)

## **II. Notable Incidents/ Events**

- The Andy Morin Sports Complex hosted four Amateur Athletic Union (AAU) basketball tournaments over the course of four Saturdays.
- The City of Folsom hosted three softball tournaments at Lembi Community Park and Kemp Community Park over the course of three weekends in October. Five softball fields were used each weekend on Saturday and Sundays.
- Summer Adult Outdoor Soccer leagues continued with a total of 31 teams participating at Kemp Community Park.
- Fall Adult Flag Football started in October with seven teams playing on Friday nights at Kemp Community Park.
- Fall Adult Softball League started at Lembi Park with 29 teams signed up.
- Fall Indoor Adult Soccer league concluded with sixteen teams playing at the Andy Morin Sports Complex.
- Winter Indoor Adult Soccer league registration is open for team sign-ups.
- Youth Indoor Soccer team sign-ups started the middle of October for the 1<sup>st</sup> session starting the beginning of December. Registration closes early November.
- Staff continues to schedule field rentals for use in the parks based on field availability.

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

- Staff continues to work with local fitness trainers, athletic trainers, karate instructors, soccer instructors, etc. to offer outdoor classes in the parks on the outdoor courts, outdoor fields, and mini-pitch soccer field at the Andy Morin Sports Complex.
- 200 youth have been participating in the Fall NFL Flag Football program held on Friday nights at Kemp Community Park.

### **III. Community Youth Sports Leagues (CYSL)**

- Field Prep staff continues to coordinate with Parks Maintenance staff to maintain ballfields throughout the fall for CYSL practices and games.
- Staff has worked with scheduling with the Fall CYSL's on facility allocations, scheduling and planning for the Folsom Soccer Club, Jr. Bulldogs and Jr. Eagles youth programs.
- Staff has already been in communication for the upcoming Winter 2023 CYSL season (FYBA and Folsom Lacrosse Club) for facility allocations and scheduling.

### **IV. Joint Use Agreement Folsom Cordova Unified School District (FCUSD)**

- Staff continues to work with FCUSD Planning staff to discuss schedules and review of future school modernization projects in the district.
- Staff has been working with the Folsom High School Athletic Director to schedule fields for the upcoming High School soccer teams on City of Folsom Park fields.
- Staff worked with the Folsom Cordova Unified District Director of Athletics to schedule Middle School fields for the brand-new Fall Middle School teams at both Middle Schools.
- Staff continues to be involved in joint use planning for planned school sites in the Folsom Plan Area including the new high school facility and next elementary school – Alder Creek Elementary School.

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Brett Bollinger, Senior Trails Planner

Date: November 1, 2022

Subject: Trail Planning Division Monthly Report for October 2022

---

### III. Progress on Key Projects

- **Folsom Blvd Class I Overcrossing Feasibility Study Report (FSR)**

Project Description: The objective of the FSR is to consider possible alternatives for establishing an east-west gap closure across Folsom Boulevard and the feasibility for its implementation. The City is currently considering a Class I multi-use overcrossing at an undetermined location between Blue Ravine Road and Glenn Drive. The connection must be safe, convenient, and cost-effective.

|                                  |               |
|----------------------------------|---------------|
| Request for Proposal (RFP) Date: | August 2022   |
| Consultant Award Date:           | November 2022 |
| Start FSR Process:               | December 2022 |
| FSR Completion:                  | October 2023  |

August – September Activity: Staff posted an RFP on August 24, 2022, with a September 30, 2022 due date. The City received three proposals.

October Activity: Staff reviewed the three proposals and selected Dokken Engineering as the consultant for the project. Contract award goes to City Council on November 8, 2022.

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

- **Active Transportation Plan (ATP)**

Project Description: The new Active Transportation Master Plan (ATP) for the City will combine the master plans for both the pedestrian and bicycle facilities citywide. The ATP will guide the planning, development, and maintenance of existing and future bicycle and pedestrian facilities within the city, including recommended citywide active transportation network improvements and Safe Routes to School.

|                                  |               |
|----------------------------------|---------------|
| Request for Proposal (RFP) Date: | January 2020  |
| Consultant Award Date:           | February 2020 |
| Start ATP Process:               | August 2020   |
| ATP Completion:                  | June 2022     |

June-August Activity: At the June 7<sup>th</sup> Parks and Recreation Commission meeting the Commission voted to "Recommend approval of the Final ATP to City Council. The Final ATP was adopted by the City Council at the June 14, 2022 meeting:

March-May Activity: The Draft ATP was open for public comment starting on Friday March 18<sup>th</sup> and ran through April 24<sup>th</sup>. Staff presented and received public comment on the Draft ATP at the following hearings:

- March 24<sup>th</sup>: Traffic Safety Committee
- April 5<sup>th</sup>: Parks and Recreation Commission
- April 6<sup>th</sup>: Planning Commission
- April 12<sup>th</sup>: City Council

Final ATP:

- Parks Commission Adoption Recommendation June 7<sup>th</sup>
- City Council Adoption June 14<sup>th</sup>

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

- **Mangini Ranch Trails**

Project Description: The project consists of the design/engineering and construction of approximately three miles of new Class I multi-use trails in the Folsom Plan Area (FPA) Mangini Ranch development. This project meets the City's goal of developing recreational facilities in the FPA Mangini Ranch development and helps make the new residential and commercial developments a community of choice for living, working, and enjoying leisure activities. The three miles of trail segments provides a much-needed multi-use trail in the FPA Mangini Ranch development to support the residential developments being constructed

|                                  |                |
|----------------------------------|----------------|
| Request for Proposal (RFP) Date: | June 2021      |
| Consultant Award Date:           | September 2021 |
| Start Design Process:            | December 2021  |

October Activity: Staff is in the process of reviewing the 75% complete design plan set. Comments will go back to the consultant in early November.

August-September Activity: Staff received 75% complete design for review in September 2022. The approved FY22/23 budget included funding for construction of the trails. Construction is anticipated to begin, at the earliest, in late fall. Weather could push construction to Spring 2023.

June – July Activity: Design is anticipated to be completed in Fall 2022. The approved FY22/23 budget included funding for construction of the trails. Construction is anticipated to begin, at the earliest, in late fall. Weather could push construction to Spring 2023.

- **Trails Wayfinding**

In June, staff worked with high school interns to identify locations for wayfinding signage along the more than 15 miles of the Humbug Willow Creek Trail corridor. Staff is refining the locations over the next several months.

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

- **Trails Naming**

Staff is currently working on naming the more than 50 miles of trails north of Highway 50 and the 30 miles of future trails in Folsom Plan Area (FPA). Staff held a kick-off meeting with the Auburn Rancheria earlier this year to assist the City with trail naming.

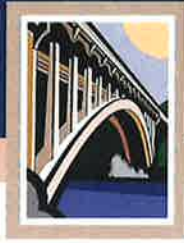
- **Trails Grant Applications**

1. **California Natural Resources Agency Prop 68 Per Capita Program:** On May 28, 2019, the City submitted a Per Capita Allocation Questionnaire that opted the City into the Per Capita Allocation grant program. On June 24, 2020, OGALS announced that the Per Capita allocation for the City of Folsom was \$177,952. In addition to the allocation, the City also received \$47,963 in Urban County Per Capita funds. The total Per Capita Allocation for the City is \$225,915. With the required 20% match of \$45,183 the City will have **\$271,098** to utilize on eligible capital outlay project(s). Staff held a Planning and Development Subcommittee meeting on September 30, 2020, to recommend project(s) to the full commission. The subcommittee recommended using the grant funding on renovation and new amenities at Ed Mitchell Park. At the October 6, 2020 Parks and Recreation Commission meeting, commissioners voted in favor of using the grant funding money on Ed Mitchell Park renovation and new amenities. Next step in the process is for staff to submit an application for the selected project(s) to (OGALS) for approval.

Staff submitted the Per Capita Grant Application in December 2021 to receive authorization to move forward with the proposed improvements to Ed Mitchell Park. Currently, about half of the improvements have been completed.

2. **Caltrans Active Transportation Program (ATP) Cycle 6 Grant:** Staff worked with a consultant to prepare the grant application for the Folsom-Placerville Rail Trail. Currently, the Rail Trail project has completed environmental review and has up to 30% completed design/engineering. Staff is looking to fund the project to complete design/engineering and

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

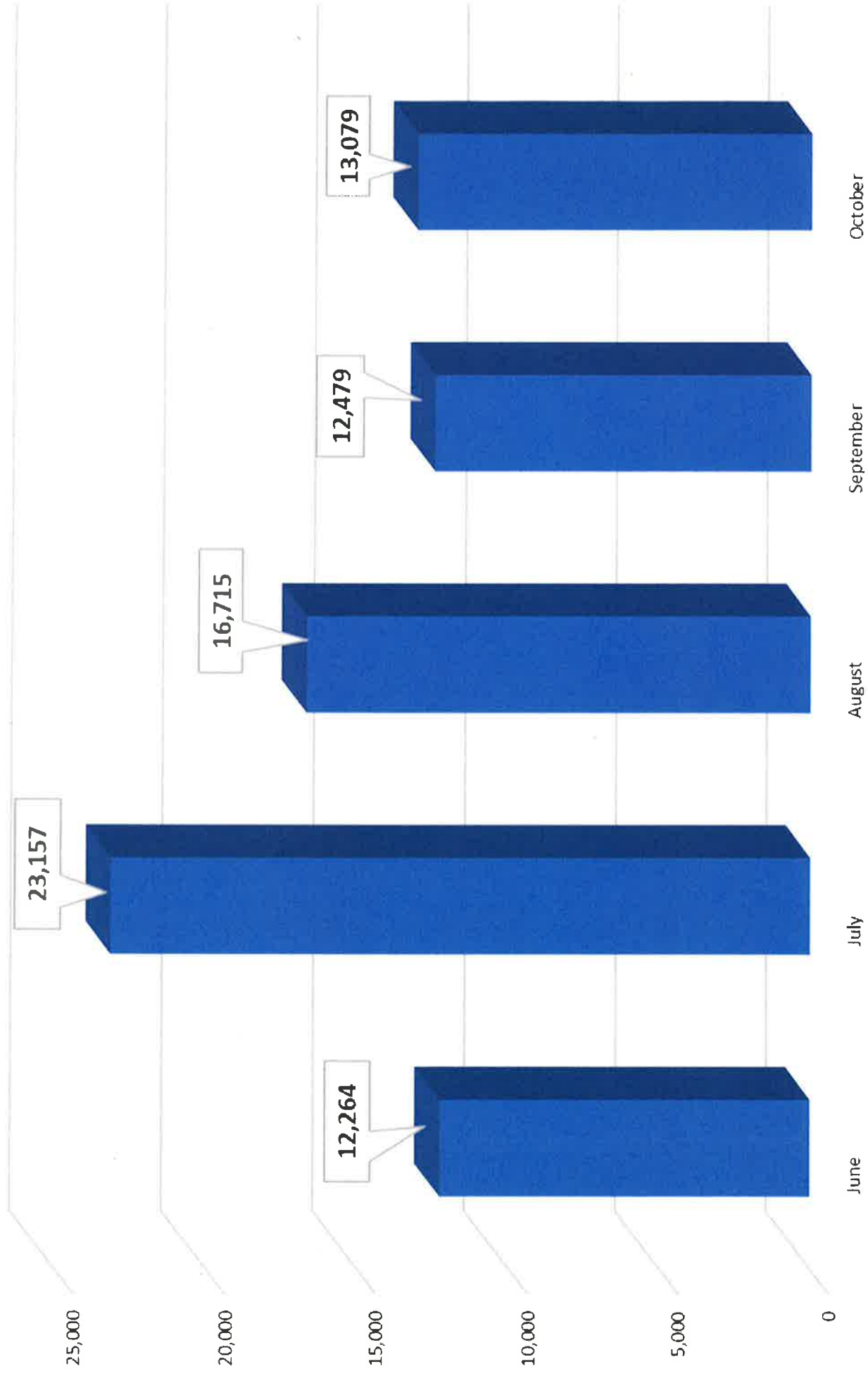
construction. Applications was submitted on June 15, 2022. Results of project grant award will be announced toward the end of 2022.

#### **IV. Participation in Community Activities**

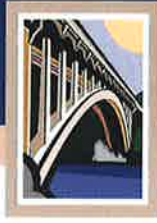
- Community Service Day (CSD) 2022: On September 17, 2022, Staff had approximately 40 volunteers stenciling "Walk Left/Bike Right" stencils on the trails.

# Monthly Report

June 1, 2022 → October 31, 2022 - Johnny Cash Trail Counts



# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Jocelyn Smeltzer, Zoo Manager

Date: October 26, 2022

Subject: Folsom City Zoo Sanctuary Monthly Report for October 2022

---

## **I. COVID -19 Update**

- Due to Covid, over the past two years many fundraisers and events were cancelled. On Saturday October 15, 2022, the MORE Real Estate Group/Martell O'Neal Ryburn Experience hosted a pancake Breakfast for Dinner event at the zoo. This fundraiser was not held in 2020 or 2021 due to Covid. The zoo was pleased to welcome this wonderful group back. All proceeds benefit the Friends of the Zoo Sanctuary.

## **II. Notable Achievements & Services**

- On October 22, 2022, staff hosted a Bee Day at the zoo. Master Beekeeper, Jonathan Brickner, volunteered his time to give a talk about bees near the zoo wetlands. He then harvested honey from the hives which was sold via the gift shop. These hard-working bees are doing their part to increase zoo revenue!
- On October 26, 2022, the Folsom Chamber of Commerce hosted a lunch and presentation at the zoo barn for local hotel managers and their staff.

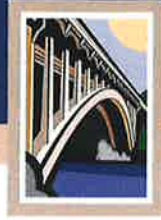
## **III. Animal Updates**

- Bobcat Barry had his physical and was neutered.
- Fox Mojo was euthanized for health issues including renal failure.
- Opossum Ohana is being treated for an issue with flaky skin.
- Fox Mindy was anesthetized for her physical exam, vaccines, and bloodwork.

## **IV. Progress on Key Projects**

- West Coast Arborists removed a limb that was leaning on an exhibit roof by the mountain lion exhibit.
- Zookeepers added fresh sod to animal exhibits.
- Facilities Maintenance assisted with various projects including:
  - Installing new industrial dishwasher in the zookeeper kitchen.

# Monthly Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

- Coordinating a new gate installation at the goat exhibit.
- Improving electrical issues in advance of the annual Wild Nights and Holiday Lights exhibit.

## **V. Participation in Community Activities**

- Volunteer docents were busy all month offering tours for local school groups.

## **VI. Upcoming Zoo Sanctuary Events**

- The Second annual Wild Howl-O-Ween event will be held on Saturday October 29, 2022. Cost is regular zoo admission for this fun community event. Visitors can dress up in costumes and walk the zoo, receiving treats from local vendors.

## **VII. Significant Training / Recruitment Accomplishments**

- Lead Senior Zookeeper, Nichole Lemcke, is teaching a lock safety training to new part time zookeeper aides on Friday October 28, 2022.

## **VIII. Statistical Data:**

- The zoo is open to the public Thursday, Friday, Saturday, and Sunday from 10 a.m. to 4 p.m.
- September ticket booth revenue and attendance: \$24,318 and 4,356 visitors.

# Director's Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Director

Date: October 24, 2022

Subject: Director's Report for November 1, 2022

---

## **Recap of City Council Meetings:**

- October 11th –
  - Scheduled Presentation of 2022 Community Service Day Results
  - A Resolution Reducing the Annual Assessment in the Final Engineer's Report for Fiscal Year 2022-23 for Blue Ravine Oaks No. 2 Landscaping and Lighting District.
  - Proclamation of the Mayor of the City of Folsom Proclaiming October 2022 as National Arts & Humanities Month.
- October 25th –
  - A Resolution Authorizing an Appropriation of Funds for the Mangini Ranch Phase 1 Re-landscaping Project.

## **Upcoming City Council Meetings**

- November 8th –
  - Report Back on Underutilized and Vacant City-Owned Properties and Direction of Staff.
  - A Resolution Authorizing the City manager to Execute a Professional Services Agreement with Dokken Engineering for the Folsom Boulevard Class I Overcrossing.
- November 22nd –
  - Meeting Canceled.

## **Director's Items:**

- Renaissance Faire yielded one of the largest revenues for us in recent years (about \$50,000)

# Director's Report



CITY OF  
**FOLSOM**  
PARKS & RECREATION  
DEPARTMENT

- Spooktacular at Sports Complex last Saturday was a big hit with over 1,500 participants
- Friday, October 21 was a special day with John Carter Cash who visited the City of Folsom's Johnny Cash Trail for the first time. Staff provided a tour to the trail, donor wall, JCT Bridge, prison entry gates, and the location of the first pick installation near the Rainbow Bridge. That evening was a celebration with him and many others for the 5 Year Anniversary of the Johnny Cash Trail dedication. Saturday was marked by 12 different bands from 11:30am into the evening for additional musical enjoyment. The concerts took place in the Rodeo Arena.
- Staff is working on plans for Wild-Howl-O-Ween at the zoo, Veteran's Day Parade on Friday, November 11, and Wild Nights and Holiday Lights in December.
- Staff is busy with sign-ups for fall/winter programs (indoor soccer/flag football), volleyball, pickleball, tennis, and various holiday camps coming up
- Staff has been actively engaged in supporting city council and commission assignments such as re-landscaping in the FPA, evaluating underutilized properties, and discussing public-private partnerships.

\*\*\*\*\*

Reminder that applications to be considered for appointments to commissions and committees are due no later than November 14 to the City Clerk's office.



## Parks & Recreation Commission

### SUBCOMMITTEE APPOINTMENTS

2022-updated on 9.23.22

#### **YOUTH SPORTS**

Dave Nazworth, *Chair*

Brian Wallace

Will Kempton

Staff: Derik Perez, Chad Gunter, Tom Hellmann

#### **BUDGET / FINANCE**

Matt Hedges, *Chair*

Dave Nazworth

Will Kempton

Staff: Lorraine Poggione, Daniele Taylor, Tim O'Shea\*, Tom Hellmann\*

#### **PLANNING & DEVELOPMENT**

Samantha Davidson, *Chair*

Tanya Morales

Marina Leight

Staff: Brad Nelson, Tim O'Shea, Daniele Taylor\*, Derik Perez\*, Brett Bollinger\*, Lorraine Poggione

#### **PARKS & RECREATION RENOVATION PLAN**

Brian Wallace, *Chair*

Samantha Davidson

Matt Hedges

Staff: Tim O'Shea, Brad Nelson, Lorraine Poggione\*

#### **AD HOC COMMITTEES**

##### **PUBLIC PRIVATE PARTNERSHIP**

Matt Hedges, *Chair*

Samantha Davidson

Tanya Morales

Staff: Lorraine, Tom, Tim, Daniele, Derik

##### **UNDERUTILIZED CITY-OWNED PROPERTIES**

Will Kempton, *Chair*

Brian Wallace

Marina Leight

Staff: Lorraine, Daniele, Tom, Derik, Tim, Zach, Ted

\*As-Needed

# Parks and Recreation Committee Subcommittee Meetings 2022

| Subcommittee                               | Agenda Topics  | Meeting Dates |     |         |     |         |         |     |     |          |         |     |     |
|--|--|---------------|-----|---------|-----|---------|---------|-----|-----|----------|---------|-----|-----|
|  |  | JAN           | FEB | MAR     | APR | MAY     | JUN     | JUL | AUG | SEP      | OCT     | NOV | DEC |
| <b>Budget</b>                              |  |               |     |         |     |         |         |     |     |          |         |     |     |
| (Hedges, Kempton, Nazworth)                | Discuss cell tower revenue   |               |     | 3.22.22 |     |         |         |     |     |          |         |     |     |
|  | Discussed Existing cost recovery policy & next steps                               |               |     |         |     |         |         |     |     | 9.22.22  |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
| <b>Planning &amp; Development</b>          |  |               |     |         |     |         |         |     |     |          |         |     |     |
| (Davidson, Morales, Leight)                | Review Benevento Family Park Concept Plan/Public input received                    |               |     |         |     | 6.1.22  |         |     |     |          |         |     |     |
|  | Review Draft Master Plan for Benevento Family Park                                 |               |     |         |     |         | 8.1.22  |     |     |          |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
| <b>Youth Sports</b>                        |  |               |     |         |     |         |         |     |     |          |         |     |     |
| (Nazworth, Wallace, Kempton)               |  |               |     |         |     |         |         |     |     |          |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
| <b>Renovation Master Plan</b>              |  |               |     |         |     |         |         |     |     |          |         |     |     |
| (Wallace, Davidson, Hedges)                | Status Update for Existing Renovation Projects & upcoming projects.                |               |     |         |     |         |         |     |     | 10.26.22 |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
| <b>Ad-Hoc Subcommittees</b>                |  |               |     |         |     |         |         |     |     |          |         |     |     |
|  |  |               |     |         |     |         |         |     |     |          |         |     |     |
| <b>Public Private Partnership</b>          |  |               |     |         |     |         |         |     |     |          |         |     |     |
| (Hedges, Davidson, Morales)                | Discuss purpose, goals, timeline, and name   |               |     | 4.5.22  |     |         |         |     |     |          |         |     |     |
|  | Meet with Joe Gagliardi and Long Beach   |               |     | 4.19.22 |     |         |         |     |     |          |         |     |     |
|  | Meet with Cordova Recreation   |               |     |         |     | 5.12.22 |         |     |     |          |         |     |     |
|  | Discuss next steps for dissemination of report                                     |               |     |         |     | 5.31.22 |         |     |     |          |         |     |     |
|  | Next steps after meeting with Long Beach and Rancho Recreation & Parks District    |               |     |         |     |         | 6.14.22 |     |     | 9.7.22   |         |     |     |
| <b>Commissioner's Report</b>               |  |               |     |         |     |         |         |     |     |          |         |     |     |
| (Kempton, Wallace, Leight)                 | Discuss purpose, goals, timeline, and name   | 1.5.22        |     |         |     |         |         |     |     |          |         |     |     |
|  | Review Draft Commissioner's Report   |               |     | 3.23.22 |     |         |         |     |     |          |         |     |     |
|  | Review Commissioner's Report Comments/Finalize                                     |               |     | 4.25.22 |     |         |         |     |     |          |         |     |     |
|  | Dissolved - Reassigned to newly created Underutilized City-Owned Properties Ad-hoc |               |     |         |     |         |         |     |     | 9.6.22   |         |     |     |
| <b>Underutilized City-Owned Properties</b> |  |               |     |         |     |         |         |     |     |          |         |     |     |
| (Kempton, Wallace, Leight)                 | Discuss Zittel Family Amphitheater and Dan Russel Rodeo Arena                      |               |     |         |     |         |         |     |     | 9.13.22  | 10.3.22 |     |     |
|  |  |               |     |         |     |         |         |     |     | 10.21.22 |         |     |     |

## Upcoming Events in the City of Folsom

### November:

- November 11<sup>th</sup> - Wayne Spence Folsom Veterans Day Parade
- November 11<sup>th</sup> - Historic Folsom Ice Rink opens
- November 25<sup>th</sup> - Historic District Christmas Light Promenade

### December:

- December 2<sup>nd</sup> - Christmas Tree Lighting 2022
- December 4<sup>th</sup> – 54<sup>th</sup> Annual Christmas Arts and Craft Fair
- December 17<sup>th</sup> – Santa Visits and Carriage Rides

***\*This calendar is for internal purposes only. These events are City events and other related events within the City. Dates and times may be subject to change.***