



Folsom's Water Vision

February 28, 2023



Folsom's Water Future



- Objectives:
 - Develop reliable, sustainable and resilient water supplies for the City
 - Provide opportunity for public education related to City water supplies
 - Develop a stakeholder group for feedback
 - Discuss with Utility Commission and City Council
 - Develop City-wide plan based on CC policy direction
 - Reliability
 - Redundancy
 - CC goals

Program Contents

- Contracts and supplies
- Statewide landscape
- City water use
- Potential threats
- Opportunities

Approach to Participation

Create a stakeholder group to provide recommendations and feedback

- Focused stakeholder group to provide feedback to UC and CC
- Get direction from UC and CC
- Broad city-wide participation at public meetings with UC and CC

Stakeholder Group

- Confirm water supply goals with CC first
- Stakeholder workshops to describe:
 - Water supplies
 - Challenges/Opportunities
 - Goals identified by CC
 - Develop values of the group (redundancy, reliability, costs, environmental impacts, etc.)
- UC meetings
 - Focused discussion on opportunities and water supply portfolio
- CC meetings
 - Finalize recommendations, objectives and plan

Stakeholder Group



- Utility Commissioner(s)
- Planning Commissioner(s)
- Parks & Recreation Commissioner
- FCUSD rep
- FLC rep
- Medical and Health rep
- Developer rep
- Environmental rep
- Choose Folsom rep
- Citizen groups ?
- Aerojet/Rocketdyne rep ?
- Large water users
- Landscape community ?

Portfolio Development



- Develop up to 10 options
- Develop final program documents (handouts, one-pagers, pamphlets, etc.)
- Build off previous plans/studies
- Incorporate the following:
 - Environmental or regulatory constraints
 - Costs
 - Vulnerabilities
 - Advantages and disadvantages
 - Available supplies

Next Steps

- Confirm water supply goals with CC at a future meeting?
- Seek feedback from CC on makeup of stakeholder group
- Prepare request for proposals to assist with program development to include:
 - Stakeholder meeting facilitation services
 - Public outreach materials and content
 - Development of portfolios
 - Program documentation and related materials
 - Program brand

Questions for City Council



1. Are the listed contents appropriate for the Water Vision Process?
2. Does the City Council desire to include a stakeholder group in the Water Vision process?
3. If so, what make-up of community stakeholder group is desired?
4. Is there a cap City Council would like to apply on the amount of participants for a stakeholder group?
5. Does the City Council desire councilmember (up to two) participation on the stakeholder group?
6. Would City Council like to bring this item back to a future City Council meeting for further discussion to confirm Council's water supply goals prior to developing the stakeholder group?

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