Folsom’s Water Future

Objectives:

- Develop reliable, sustainable and resilient water supplies for the City
- Provide opportunity for public education related to City water supplies
- Develop a stakeholder group for feedback
- Discuss with Utility Commission and City Council
- Develop City-wide plan based on CC policy direction
  - Reliability
  - Redundancy
  - CC goals
Program Contents

- Contracts and supplies
- Statewide landscape
- City water use
- Potential threats
- Opportunities
Create a stakeholder group to provide recommendations and feedback

– Focused stakeholder group to provide feedback to UC and CC
– Get direction from UC and CC
– Broad city-wide participation at public meetings with UC and CC
Stakeholder Group

• Confirm water supply goals with CC first
• Stakeholder workshops to describe:
  – Water supplies
  – Challenges/Opportunities
  – Goals identified by CC
  – Develop values of the group (redundancy, reliability, costs, environmental impacts, etc.)
• UC meetings
  – Focused discussion on opportunities and water supply portfolio
• CC meetings
  – Finalize recommendations, objectives and plan
Stakeholder Group

- Utility Commissioner(s)
- Planning Commissioner(s)
- Parks & Recreation Commissioner
- FCUSD rep
- FLC rep
- Medical and Health rep
- Developer rep
- Environmental rep
- Choose Folsom rep
- Citizen groups?
- Aerojet/Rocketdyne rep?
- Large water users
- Landscape community?
Portfolio Development

- Develop up to 10 options
- Develop final program documents (handouts, one-pagers, pamphlets, etc.)
- Build off previous plans/studies
- Incorporate the following:
  - Environmental or regulatory constraints
  - Costs
  - Vulnerabilities
  - Advantages and disadvantages
  - Available supplies
Next Steps

- Confirm water supply goals with CC at a future meeting?
- Seek feedback from CC on makeup of stakeholder group
- Prepare request for proposals to assist with program development to include:
  - Stakeholder meeting facilitation services
  - Public outreach materials and content
  - Development of portfolios
  - Program documentation and related materials
  - Program brand
Questions for City Council

1. Are the listed contents appropriate for the Water Vision Process?
2. Does the City Council desire to include a stakeholder group in the Water Vision process?
3. If so, what make-up of community stakeholder group is desired?
4. Is there a cap City Council would like to apply on the amount of participants for a stakeholder group?
5. Does the City Council desire councilmember (up to two) participation on the stakeholder group?
6. Would City Council like to bring this item back to a future City Council meeting for further discussion to confirm Council’s water supply goals prior to developing the stakeholder group?
Questions

Marcus Yasutake
City of Folsom
Environmental and Water Resources Director
916-461-6161
myasutake@folsom.ca.us