1. **CALL TO ORDER:**

2. **ROLL CALL:** Commission Members: Brian Wallace, Matt Hedges, Marina Leight, Jennifer Tarbox, Samantha Davidson, Bill Davis

3. **PLEDGE OF ALLEGIANCE:**

4. **BUSINESS FROM THE FLOOR:**

5. **APPROVAL OF MINUTES:**
   A. March 07, 2023 Meeting Minutes

6. **SCHEDULED PRESENTATIONS:**
   A. USA Softball Grant Award Presentation
      • Presented by the USA Softball of Sacramento Commissioner Jeff Morrow
   B. CPRS Marketing and Communications Award of Excellence
      • Presented by Executive Director Stephanie Stephens and Teri DeRosier with the Board of Directors
   C. Presentation from California Association of Parks and Recreation Commissioners and Board Members (CAPRCBM)

7. **ACTION ITEMS:**
   A. Folsom Water Vision Process - Environmental & Water Resources Director - Marcus Yasutake,
      • Nomination of up to Two Parks & Recreation Commissioners to the Stakeholder Group for the City’s Water Vision Planning Process

8. **COMMITTEE REPORTS:**
   - Planning & Development (Leight, Davidson, Morales)
     • No meeting scheduled at this time.
   - Budget / Finance (Hedges, Wallace, Davis)
     • No meeting scheduled at this time.
   - Parks & Recreation Renovation Plan (Wallace, Davidson, Tarbox)
     • No meeting scheduled at this time.
   - Sports & Recreation (Leight, Tarbox, Davis)
     • Subcommittee met March 28, 2023. Commissioner Tarbox selected as Chair. Discussed the Joint Use Agreement with FCUSD as well as Community events & partnerships.
   - Public Private Partnership Ad Hoc Committee (Hedges, Davidson, Morales)
     • No meeting scheduled at this time.
   - Underutilized City-Owned Properties Ad Hoc Committee (Leight, Wallace)
9. **INFORMATIONAL ITEMS:**
   A. Monthly Reports
   B. Director’s Report
      i. List of Subcommittee / Ad Hoc Committee Assignments
      ii. 2023 Subcommittees for Parks & Recreation Commission & Future Topics
      iii. Special Events List for 2023

10. **TENTATIVE UPCOMING MEETING TOPICS:**
    May Meeting - TBD

11. **COMMISSIONER COMMENTS:**

12. **ADJOURNMENT:**

*Notice*: Members of the Public are entitled to directly address the Commission concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Commission on an issue, which is on this agenda, please complete a speaker request card, and deliver it to a staff member at the table on the left side of the Council Chambers prior to discussion of the item. When your name is called, stand to be recognized by the Chairperson and then proceed to the podium. If you wish to address the Commission on any other item of interest to the public, when the Chairperson asks if there is any “**Business from the Floor,**” follow the same procedure as described above. Please limit your comments to three minutes or less.

As presiding officer, the Chairperson has the authority to preserve order at all Parks & Recreation Commission meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Commission, and to enforce the rules of the Commission.

In compliance with the Americans with Disabilities Act, if you are a disabled person and need a disability-related modification or accommodation to participate in this meeting, please contact the Parks & Recreation Department at (916) 666-6060, (916) 351-5931 (fax) or jburke@folsom.ca.us. Requests must be made as early as possible and at least two-full business days before the start of the meeting.

The City of Folsom provides archived webcasts of Parks & Recreation Commission meetings. The webcasts can be found on the Online Services page of the City’s website www.folsom.ca.us. Any documents produced by the City and distributed to the Parks & Recreation Commission regarding any item on this agenda will be made available at the Parks & Recreation Department at 50 Natoma Street, Folsom, California during normal business hours.
CALL TO ORDER: The Parks and Recreation Meeting was called to Order at 6:30 p.m.

ROLL CALL: Commission Members Present: Brian Wallace, Matt Hedges, Marina Leight, Jennifer Tarbox, Samantha Davidson, Bill Davis
Commission Members Absent: Tanya Morales

PLEDGE OF ALLEGIANCE: The Pledge of Allegiance was recited.

BUSINESS FROM THE FLOOR: None

APPROVAL OF MINUTES:
A. February 07, 2023 Meeting Minutes

Motion by Commissioner Leight, Second by Commissioner Davidson to approve the February 07, 2023, meeting minutes. Minutes approved with no objections.

AYES: Commission Members: Wallace, Davidson, Hedges, Leight, Tarbox, Davis
NOES: Commission Members: None
ABSENT: Commission Members: Morales
ABSTAIN: Commission Members: None

SCHEDULED PRESENTATIONS:
A. Parks & Recreation Department Overview

Director Poggione gave an overview of the Parks & Recreation Department with an accompanying Power Point Presentation. She referenced the Parks & Recreation Commission Manual which contains most of the information presented including the organizational chart, master plan as well as all of the divisions and areas we oversee.

ACTION ITEMS:
A. Renovation Master Plan – FY 23-24 Proposed Projects

Facilities Maintenance Manager Chris O’Keefe gave a presentation on the Park Renovation Inventory. It was originally presented to the Commission in 2018. In December of 2021, the funds requested of Commission for the renovations was not awarded. Staff recommends resubmittal the original request to the Commission for recommendation to the City Council for the 23/24 Fiscal Year.

Motion by Commissioner Hedges to follow Staff recommendations to resubmit the original request to the Commission for recommendation to the City Council for the 23/24 Fiscal Year for $440,000.00. Second by Commissioner Davis

AYES: Commission Members: Wallace, Davidson, Hedges, Leight, Tarbox, Davis
NOES: Commission Members: None
ABSENT: Commission Members: Morales
ABSTAIN: Commission Members: None
B. Capital Improvement Plan – FY 23-24 Proposed Projects

Park Planning Manager Brad Nelson gave a presentation explaining the CIP process and how it relates to the Budget. Each year the Commission makes a recommendation to Council for consideration. He reviewed the three projects selected last year and their status. Staff recommends six new CIP projects for a total ask of $3,855,000.00 be presented to Council for consideration in the 23/24 Fiscal Year.

Motion by Commissioner Hedges, with an edit to an error on the slide regarding the breakdown of funding for one of the projects proposed, to follow Staff recommendations to present six new CIP projects for a total ask of $3,855,000.00 to Council for the 23/24 Fiscal Year.

AYES:  Commission Members: Wallace, Davidson, Hedges, Leight, Tarbox, Davis
NOES: Commission Members: None
ABSENT: Commission Members: Morales
ABSTAIN: Commission Members: None

8. COMMITTEE REPORTS:

   A. Planning & Development (Leight, Davidson, Morales)
      • No meeting scheduled at this time.
   B. Budget (Hedges, Wallace, Davis)
      • No meeting scheduled at this time.
   C. Renovation (Wallace, Davidson, Tarbox)
      • No meeting scheduled at this time.
   D. Sports & Recreation (Leight, Tarbox, Davis)
      • No meeting scheduled at this time.
   E. Public Private Partnership Ad Hoc Committee (Hedges, Davidson, Morales)
      • No meeting scheduled at this time.
   F. Underutilized City-Owned Properties Ad Hoc Committee (Leight, Wallace)
      • No meeting scheduled at this time.

B. Subcommittee Current Topic List & Future Topics

A list of all subcommittees and topics previously discussed was provided. The list also included potential future topics for discussion.

9. INFORMATIONAL ITEMS:

   A. Monthly Reports
   B. Director’s Report
      i. List of Subcommittee / Ad Hoc Committee Assignments

10. TENTATIVE UPCOMING MEETING TOPICS:

April Meeting – After discussions with all Commissioners, it was decided our regular April meeting would be canceled and a special meeting would be held on April 12th.
11. **COMMISSIONER COMMENTS:** No Comments

Commissioner Tarbox had a question regarding Parks & Recreation and the special needs community and how we are accommodating that community. Commissioner Davis also expressed his interest in this topic as well. He has vast knowledge and is enthusiastic about the subject.

12. **ADJOURNMENT:** There being no further business before the Parks and Recreation Commission, the meeting was adjourned at 8:13 p.m.

RESPECTFULLY SUBMITTED:

________________________________________
Jennifer Burke, Administrative Assistant

APPROVED:

________________________________________
Brian Wallace, Chairperson

Notice: Members of the Public are entitled to directly address the Commission concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Commission on an issue which is on this agenda, please complete a speaker request card, and deliver it to a staff member at the table on the left side of the Council Chambers prior to discussion of the item. When your name is called, stand to be recognized by the Chairperson and then proceed to the podium. If you wish to address the Commission on any other item of interest to the public, when the Chairperson asks if there is any “Business from the Floor,” follow the same procedure as described above. Please limit your comments to three minutes or less.

As presiding officer, the Chairperson has the authority to preserve order at all Parks & Recreation Commission meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Commission, and to enforce the rules of the Commission.

In compliance with the Americans with Disabilities Act, if you are a disabled person and need a disability-related modification or accommodation to participate in this meeting, please contact the Parks & Recreation Department at (916) 461-6606, (916) 351-5931 (fax) or jburke@folsom.ca.us. Requests must be made as early as possible and at least two full business days before the start of the meeting.

The City of Folsom provides archived webcasts of Parks & Recreation Commission meetings. The webcasts can be found on the Online Services page of the City's website www.folsom.ca.us. Any documents produced by the City and distributed to the Parks & Recreation Commission regarding any item on this agenda will be made available at the Parks & Recreation Department at 50 Natoma Street, Folsom, California during normal business hours.
TO: Parks and Recreation Commission

FROM: Lorraine Poggione, Parks & Recreation Director

BY: Marcus Yasutake, Environmental and Water Resources Director

SUBJECT: Nomination of up to Two Parks & Recreation Commissioners to the Stakeholder Group for the City's Water Vision Planning Process

BACKGROUND

The Environmental and Water Resources (EWR) Department develops the City’s Urban Water Management Plan, and this plan is updated every five years. On June 8, 2021, the Folsom City Council approved Resolution No. 10643 adopting the City’s 2020 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan. All urban water suppliers, either publicly or privately owned, serving municipal water to 3,000 customers, or supplying more than 3,000 acre-feet annually, are required to prepare an UWMP. The UWMP is required for an urban water supplier to be eligible for California Department of Water Resources (DWR) state grants, loans, and drought assistance.

The UWMP has been used as the primary water supply planning document for the City. The 2020 UWMP identifies the City’s water supplies and demands in five-year increments to the year 2045. In an effort to develop more reliable, resilient, and sustainable water supplies for the City, EWR staff is recommending a Water Vision planning process to evaluate water supply alternatives to meet customer demands during drought or infrastructure outages, and to consider water supply impacts due to climate change. The goal is to evaluate the adequacy and reliability of the City’s water supplies and to develop City Council policy to provide long-term guidance for managing these supplies.

At the February 28, 2023 Council meeting, the City Council directed staff to include up to two Parks and Recreation Commissioners as part of a future Stakeholder Group for the Water Vision planning process.

DISCUSSION

The intent of the Water Vision is to initiate a City-wide discussion and an opportunity for public participation in the planning of Folsom’s future water supply. This effort will also include regular discussions with the Utility Commission during their regularly scheduled Utility Commission meetings and City Council as needed. EWR is recommending the development of a focused stakeholder group consisting of 15-20 members of the community. EWR proposes the program
contents below that would be presented to the stakeholder group and the public in various workshops for public comment, feedback, and discussion.

- City water supplies and contracts.
- City’s current and future water use.
- Statewide landscape regarding water usage.
- Potential threats to the City’s water supplies.
- Opportunities for water supply reliability, resiliency, and redundancy.

The following identifies the objectives of Folsom Water Vision.
- Develop reliable, resilient, and sustainable water supply opportunities.
- Provide the opportunity for public participation and education related to the City’s water supplies.
- Develop a targeted stakeholder group to provide feedback on the development of goals, objectives, and water supply opportunities.
- Update the Utility Commission and City Council during the process of developing the City’s Water Vision.
- Develop a City-wide Water Vision based on City Council policy and direction.

Below is a potential list of participants for the stakeholder group. Staff recommends that no more than 20 participants be included.

- Utility Commissioner(s).
- Planning Commissioner(s).
- Parks and Recreation Commissioner(s).
- Folsom Cordova Unified School District representative.
- Folsom Lake College representative.
- Medical field representative.
- Choose Folsom representative.
- Environmental interest representative (Sierra Club, ECOS, Friends of the River).
- Citizen groups.
- Aerojet/Rocketdyne representative.
- Development Community representative.
- Large water user representative (Intel, Kikkoman, Gekkeikan).
- Landscape community.

Staff anticipates that the City will issue a Request for Proposals to facilitate stakeholder involvement, to evaluate current and future water supplies and demands from the City’s 2020 UWMP, to develop water supply planning objectives, analyze the City’s water supplies and demands under climate change conditions to identify water shortages, if any, to develop and analyze future water supply portfolios, and to develop an implementation strategy based on policy direction from City Council.
FINANCIAL IMPACT

There is no financial impact to the Parks and Recreation Department.

RECOMMENDATION

The Environmental and Water Resources Director requests the Parks and Recreation Commission recommend up to two Parks and Recreation Commissioners to participate in the stakeholder group for the City’s Water Vision and community engagement process.

Submitted,

Marcus Yasutake, Director
ENVIRONMENTAL AND WATER RESOURCES DEPARTMENT
I. Notable Achievements & Services

- The Sierra Marlins continue to utilize the Steve Miklos Aquatic Center and the Vista Del Lago High School pool on a year-round basis.

- FCUSD swim teams continue to practice at the Vista Del Lago High School pool.

- Southwest Age Group Regional Swim Championships were held at the Steve Miklos March 23 – 26. Swimmers from all over the Western United States competed in this premier USA age-group swimming event.

I've been going to my daughter's swim meets for almost 10 years. From rec league to national meets. The SWAGR meet we hosted this last weekend had the BEST energy of any meet I have ever attended! Super well organized, great attendance, fast swimming, and almost 700 athletes and their families having a blast.

This was a huge success for the Marlins. Thank you so much to all the Marlins Coaches, Swimmers, and Volunteers who made it happen. Literally thousands of hours of work. Thanks to all of you who contributed to this really special team accomplishment.

Mark Jaffe
Board President
Sierra Marlins

<table>
<thead>
<tr>
<th>Registered</th>
<th>Spots available</th>
<th>Percentage filled</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Lessons</td>
<td>786</td>
<td>1000</td>
</tr>
<tr>
<td>Semi-Private Lessons</td>
<td>176</td>
<td>176</td>
</tr>
<tr>
<td>Autism Spectrum Lessons</td>
<td>68</td>
<td>96</td>
</tr>
<tr>
<td></td>
<td>1030</td>
<td>1,272</td>
</tr>
</tbody>
</table>

Spring Break Lessons start Monday April 3 and are at 100% capacity. (132 participants)

This year the Folsom Athletic Association will be providing financial support to help cover the direct staffing cost of our Autism Special Needs swim lesson program. Through their support the Steve Miklos will be able to continue to provide Free Swim Lessons to families with children on the Autism Spectrum and special needs.

March participation #’s:

-Sierra Marlins: 6,900
-Dos Rios Divers: 240
-Recreation/Lap Swim/Aquacise: 417
-FCUSD Swim Teams: 2,300
-American River Water Polo Club: 200
-Jeff Ellis Lifeguard Training: 32
-SWAGR (Marlins Swim Meet): 12,000

*Estimated 3,000 facility entries per day. 680 swimmers per day

Totals 22,089

March Skate & Bike Park Information:

March participation totals: 116

March rain closed the park for 12 days and has left the bike park un-rideable. Staff are currently working on a plan to repair the existing park to be accessible for use in late spring 2023.
II. Upcoming Department Related Events

- Spring Sea Squad Swim School begins April 3, 2023
- Sierra Marlins Spring Splash, April 14 - 16
- Jeff Ellis & Associates lifeguard training April 22, 23, 29, 30
- Folsom Sea Otters begin 2023 season Monday April 24
- New Employee Orientation May 3
- Summer season opening day May 27, 2023

III. Progress on Key Projects

Western Water Features completed construction of the new LED scoreboard. Scoreboard funding providing through a combination of ARPA, City of Folsom, and a donation of $30,000 from the Sierra Marlins

IV. Significant Training / Recruitment Accomplishments

Recreation Coordinator II Scott Seeba will be attending the annual CPRS conference in San Diego Ca., April 4 – 7, 2023. This annual conference provides beneficial networking and idea sharing with fellow statewide professionals. Conference helps to stimulate new ideas while reinforcing best practices with facility operations.

Recreation Coordinator II Nicole Lowery has accepted a position as a Recreation Supervisor II with the Cordova Recreation and Park District. Nicole has provided GREAT service to the City of Folsom, and she will be missed. Recruitment for replacement closed March 28, 2023, and interviews will be held April 20. New Coordinator II will split duties between Sports & Aquatics.

Summer group interviews were held on March 15, 22 and scheduled for April 5. Currently 57 returning staff have been processed for employment, while 34 new employees have been hired. We anticipate hiring another 30 lifeguard/swim instructors before the start of our summer season.
To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Sarah Trobee, Recreation Supervisor

Date: 3/30/23

Subject: CCS March 2023 Monthly Report

I. Notable Achievements & Services

Community Facilities
- The Community Center hosted 55 rentals during the month of March which included the annual Folsom Quilt Show.
- The Robert H. Miller III Rotary Clubhouse hosted 24 rentals during the month of March.
- In February and March, the Rotary Clubhouse underwent a major restoration project as it was heavily damaged by a bursting pipe in late January. The restoration is nearly complete, which allowed for a large increase in rentals this month.

Gallery and Art Classes
- A milestone has been reached with the current Art Specialist staff accepting the full-time position of Recreation Coordinator overseeing the existing art classes and gallery programs at the Art Center. This position has been a part-time status for nearly 20 years. We are looking forward to increased productivity in arts programming.
- Staff are now busy coordinating the summer schedule of art classes including over 25 classes and 53 sections in programs for the summer including drawing, painting, photography, ceramics, dance and more for ages six to adults.
- The Gallery at 48 Natoma was open for the weekend of the Folsom Quilt and Fiber Guild Show. Even though the weather was very stormy, a lot of people came
to the gallery from the quilt show and enjoyed the stellar textile show currently on exhibit.

Senior Services and Center

- March was a busy month at the Senior Center with many participating in educational workshops, regular lounge activities and our St. Patty’s Day party.
- Both Mahjong and Pinochle have seen increasing numbers on Tuesdays and Thursdays, with additional tables added for both groups.
- Over 50 folks celebrated the holiday with us and enjoyed corned beef sliders, coleslaw, pickles & potato chips with fun holiday themed games and mint chip ice cream sundaes sponsored and served by Cogir Memory Care staff.
Teen Services

- The CAVE has 45 students at Sutter Middle School and 28 at Folsom Middle School.
- Staff have incorporated St. Patty's themed activities throughout this month's plans along with as many outdoor games as possible in between rainy weather.

- Folsom Teen Council Officer Elections began for the upcoming 23/24 school year. Interviews are being held by the current outgoing and graduating officers.
- The Folsom Teen Council volunteered at the City of Folsom Landscape Fest Event on March 25th. The Teens volunteered as the mascot for Environmental Water Resources' (EWR), Mr. Leaky.
Youth Services

- Fun Factory and Kindergarten Readiness preschoolers had an excellent month of March! As the school year is beginning to wind down, we have seen our students progress and really come into their own as some of them prepare to head off to Kindergarten next school year.
- All five of our classes enjoyed celebrating St. Patrick’s Day – and one of our classes even had a leprechaun come into their class and get into a little mischief! The kiddos made a trap – but darn it, that cheeky little leprechaun managed to dodge it and got away! 😊
- The classes at the Sports Complex enjoyed a visit from the Library’s own, Miss Debbie. It was a fun session of singing, dancing, of course reading.
- The preschool teachers are always putting together new and exciting centers for their students to explore, learn, and have loads of fun. The kids in Kindergarten Readiness got to care for (stuffed) animals in their very own Animal Hospital!

Social Media and Special Events

- *15 photos and *2 videos were released in March with a monthly reach of *11.8K+ and *3.9K+ post engagement, and *4.3K+ video views. *9 Instagram/Facebook Stories were posted with *1.9K+ unique account views.
- One new event campaign was launched in March for the upcoming Summer of Music Concert Series.
- Promotions continued during the month of March for the upcoming Festival of Eggs and 9th Annual Love my Mom 5K events.
The Parks & Recreation Department was awarded the 2022 Award of Excellence for Social Media & Marketing by the California Parks & Recreation Society for their production of the Fun Factory Preschool Programs, “Are You Smarter Than A Fun Factory Preschooler?”.

*Are You Smarter Than a Fun Factory Preschooler?*

[https://www.facebook.com/FolsomParksandRec/videos/1003367883867718](https://www.facebook.com/FolsomParksandRec/videos/1003367883867718)

[https://www.instagram.com/reel/CZfai0PpQC9/](https://www.instagram.com/reel/CZfai0PpQC9/)
To:        Parks & Recreation Commission

From:     Lorraine Poggione, Parks & Recreation Director

By:       Chris O'Keefe, Facilities Manager

Date:     April 5, 2023

Subject:  Facilities Maintenance Division Monthly Report for March 12, 2023

I.  Notable Achievements & Services
    - Park staff are making major headway in the efforts to clean up and repair damage on
      the trails and in the parks from the recent storms.
    - Park staff are assisting Folsom Fire Department with a concrete project at Station 35.
    - Park staff are still involved in major repairs at Broder Family Park in order to correct
      issues related to drainage and slope damage.

II. Notable Incidents / Events
    - Vandalism continues to be a major issue in the parks, along trails, and at the Folsom
      Parking Garage and the restrooms adjacent to the Depot Building.
    - Facilities staff are assisting with See-Click-Fix issues related to vandalism and
      graffiti removal.

III. Progress on Key Projects
    - The project to GPS locate asphalt service lifts along the 32 miles of trail that Park
      Maintenance is responsible for is nearly complete. and Oak Chan Elementary
      School.
    - Parks Maintenance met with the landscape contractor responsible for the City Parks
      in an effort to ensure that expectations were clear and being met, and that
      communications between City staff and the contractor were held on a regular basis.
    - The project to replace the Sports Complex low-slope roof will be starting shortly
      (weather depending).
    - Prep work at the Folsom Rodeo Grounds will begin the last week of April.
IV. See Click Fix for 3/1/23 to 4/01/23

- Created: 32
- Open: 6
- Acknowledged: 17
- Closed: 26
To: Parks & Recreation Commission
From: Lorraine Poggione, Parks & Recreation Director
By: Brad Nelson, Senior Park Planner
Date: April 12, 2023
Subject: Park Planning Monthly Report for March 2023

I. Notable Incidents / Events

- The custom designed play structures at Econome Family Park are featured in the new Berliner Play Equipment Catalog as structures that can be ordered and recreated at any other park in the nation!
II. Progress on Key Projects

- American Rescue Plan Act (ARPA) Projects – This federal funding must be used in 2023, so these projects have priority:
  - City Hall HVAC System – Engineering, drawings, and project specifications were completed in February. Staff is assembling the bid package, and this will be issued for bid in April.
  - City Hall Boiler Units – Engineering, drawings, and project specifications were completed in February. Staff is assembling the bid package and this will be issued for bid in April.
  - City Hall Roof and Community Center Roof – The City Hall roof project is almost complete. The project has been delayed by rainstorms. The Community Center roof repair was completed in December.
- Benevento Family Park – The Master Plan was approved by the Parks & Recreation Commission on August 2nd. Contract is being finalized with Environmental consultant for preparation of CEQA documents.

- Prospector Park – Project out to bid in February 2023. Bids were due March 30. A total of five bids were received, with the lowest responsible and responsive bid from KYA Services, LLC, in the amount of $8,626,000. City Council approval of contract on April 25th. Anticipated start of construction May/June 2023.

- Bud and Artie Davies Park – Updated topographic survey is in progress. Staff will then hold a community meeting. Depending on the outcome of the community meeting, staff is hopeful to proceed into design development and construction drawings in Spring/Summer 2023.

- Andy Morin Sports Complex Overhead Covering – Final plans and specifications received. These are being reviewed and approved.

- Johnny Cash Trail Art Experience Pick No. 1. – Project has been restarted. Plans are at 100% stage and review comments have been provided to consultant. Contract with the artist for the bronze pick has been approved by City Council. ARPA funding was recently approved for this project.

- Ed Mitchell Shade Structure – This is the final project of the Prop 68 Grant Funding. The total grant funding was $271,000. The Shade Structure Project includes a shade structure, concrete paving, and picnic tables. Project went out to bid and is being approved by City Council on January 24th.
The Sports section is responsible for coordinating the City's sports leagues, programs, and sports related special events. Additionally, this section coordinates the scheduling of the community's youth sports leagues and their relationship with the Folsom Cordova Unified School District (FCUSD) Joint Use agreement. Staff continues to enhance and/or leverage additional recreational services through partnerships/sponsorships with local businesses, community groups and/or individual volunteers. This section also provides a variety of recreational activities at the Andy Morin Sports Complex for youth and adults, and seniors including sports leagues, camps, indoor batting cages, sports classes, two preschools and a meeting room.

I. Sports Division Update

- The Andy Morin Sports Complex is open to the public. (Monday–Friday 10 a.m.–10 p.m., Saturday and Sunday 9 a.m.–8 p.m.)
- The Sports Division is continuously recruiting for part-time positions: scorekeepers, site monitors, ballfield maintenance prep, front desk/customer service, facility shift supervisor and recreation program specialists. All positions are posted at Job Opportunities | Folsom, CA

II. Notable Incidents/Events

- Folsom was host to two youth softball tournaments at Kemp Park and Lembi Community Park over the course of two weekends.
- The Folsom Pickleball Club hosted a pickleball tournament at Lembi Community Park attracting over 100+ players.
- The Andy Morin Sports Complex was host to one youth indoor AAU basketball tournament in March.
- The Andy Morin Sports Complex hosted the Just Between Friends consignment show during March 14th – March 19th.
• The second indoor youth soccer league session continued in early March with a total of 40 teams participating.
• Winter Adult Outdoor Soccer leagues continued with a total of 35 teams participating at Kemp Community Park.
• Winter Adult Flag Football league continued in March with a total of eight teams participating at Kemp Community Park.
• Spring Adult Softball league started at Lembi Community Park with a total of 32 teams. (Weather pending)
• Winter Indoor Adult Soccer league continued with sixteen teams playing at the Andy Morin Sports Complex.
• Staff continues to schedule field rentals for use in the parks based on field availability.
• Sports division continues to offer recreational sports programming to the community on a weekly basis at various parks and at the Andy Morin Sports Complex.
• Staff continues to work with local fitness trainers, athletic trainers, karate instructors, soccer instructors, etc. to offer outdoor classes in the parks on the outdoor courts, outdoor fields, and mini-pitch soccer field at the Andy Morin Sports Complex.
• 200+ youth are participating in the Winter NFL Flag Football program that started in January and held on Friday nights at Kemp Community Park.
• Staff completed summer camp coordination and inputting for the Summer Activity Guide, which went live on April 3rd.

III. Community Youth Sports Leagues (CYSL)
• Field Prep staff continued to coordinate with Parks Maintenance staff to renovate ballfields for the upcoming Spring leagues.
• Staff has worked with scheduling with the spring CYSL’s on facility allocations, scheduling and planning for the Folsom Soccer Club, Folsom Youth Basketball Association, Folsom Lacrosse Association, Aspire volleyball Club, Folsom Softball Club, Folsom Freedom Softball, Folsom American Little League, and Folsom National Little League youth programs.
• Staff has been assisting FYBA with opening and closing FCUSD facilities on Saturdays during their season. Season concluded on Saturday, March 11th.

IV. Joint Use Agreement Folsom Cordova Unified School District (FCUSD)
• Staff continues to work with FCUSD Planning staff to discuss schedules and review of future school modernization projects in the district.
• Staff has been working with the Folsom High School Athletic Director to schedule fields for the upcoming High School soccer teams on City of Folsom Park fields.
• Staff worked with the Folsom Cordova Unified District Director of Athletics to schedule Middle School fields for the brand-new Winter Middle School teams at both Middle Schools.
• Staff continues to be involved in joint use planning for planned school sites in the Folsom Plan Area including the new high school facility and next elementary school – Alder Creek Elementary School.
To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Brett Bollinger, Senior Trails Planner

Date: April 13, 2023

Subject: Trail Planning Division Monthly Report for March 2023

III. Progress on Key Projects

- **Folsom Blvd Class I Overcrossing Feasibility Study Report (FSR)**

  **Project Description:** The objective of the FSR is to consider possible alternatives for establishing an east-west gap closure across Folsom Boulevard and the feasibility for its implementation. The City is currently considering a Class I multi-use overcrossing at an undetermined location between Blue Ravine Road and Glenn Drive. The connection must be safe, convenient, and cost-effective.

  Request for Proposal (RFP) Date: August 2022
  Consultant Award Date: November 2022
  Start FSR Process: December 2022
  ATP Completion: October 2023

  **March Activity:** Project team held the project’s first Focus Group meeting on March 21, 2023. The meeting had a turnout of approximately 17 stakeholders. The project team received many informative comments from the various stakeholders. The next project event will be the Community Outreach Questionnaire. The Questionnaire will be available online from April 24 – May 12, 2023.

  **January – February Activity:** Project team is preparing for our first Focus Group meeting in mid- to late-March.
November – December Activity: Project team held a kick-off meeting in December. Project site visit meeting is scheduled for January 25, 2023.

- **Active Transportation Plan (ATP)**
  
  Project Description: The new Active Transportation Master Plan (ATP) for the City will combine the master plans for both the pedestrian and bicycle facilities citywide. The ATP will guide the planning, development, and maintenance of existing and future bicycle and pedestrian facilities within the city, including recommended citywide active transportation network improvements and Safe Routes to School.

  Request for Proposal (RFP) Date: January 2020  
  Consultant Award Date: February 2020  
  Start ATP Process: August 2020  
  ATP Completion: June 2022

  Final ATP:
  - Parks Commission Adoption Recommendation June 7th
  - City Council Adoption June 14th

- **Mangiini Ranch Trails**

  Project Description: The project consists of the design/engineering and construction of approximately three miles of new Class I multi-use trails in the Folsom Plan Area (FPA) Mangini Ranch development. This project meets the City's goal of developing recreational facilities in the FPA Mangini Ranch development and helps make the new residential and commercial developments a community of choice for living, working, and enjoying leisure activities. The three miles of trail segments provides a much-needed multi-use trail in the FPA Mangini Ranch development to support the residential developments being constructed.

  Request for Proposal (RFP) Date: June 2021  
  Consultant Award Date: September 2021  
  Start Design Process: December 2021
January – February Activity: Staff expects to have 100% completed plan set in mid- to late-March. Next step would be to go out to bid most likely in April/May.

November – December Activity: Staff provided comments back to the consultant on the 75% plan set. Staff expects to have 100% completed plan set in March. Next step would be to go out to bid most likely in March/April.

October Activity: Staff is in the process of reviewing the 75% complete design plan set. Comments will go back to the consultant in early November.

- Folsom-Placerville Rail Trail
  
  Project Description: Design and construct approximately 1.6 miles of 12'-wide Class I Bike Path on the north side of East Bidwell Street from the Humbug-Willow Creek Trail to Iron Point Rd. The gap closure project will provide a continuous and safe corridor for bicyclists and pedestrians, connecting residents to community destinations. The corridor also serves several local schools and parks, as well as to other local bike and walking paths. Because of its widespread benefits, this project has been identified as a high priority project in the City of Folsom Active Transportation Plan, adopted in June 2022. Project completion would result in a gap closure of a trail that was identified as part of SACOGs Regional Trail Network.

  The project currently has committed funding and an executed design/engineering consultant contract to complete the Environmental Phase and Preliminary Engineering for plans developed to a 30% level of completion. The project is seeking an additional funding request with local match to complete the Design/Engineering (PS&E) phase of the project, with plans developed to 100% level of completion, and fully fund the Construction (CON) phase.

  Request for Proposal (RFP) Date: Summer 2023
  Consultant Award Date: Summer 2023
  Start Design Process (100% plan set): Summer/Fall 2023
March Activity: Staff is working with the design team to complete the design in Summer/Fall 2023. Staff expects to be under construction in early 2024.

January – February Activity: Staff was informed that our SACOG Regional ATP grant application was going to be approved for funding. The grant request would fully fund the project for design/engineering completion and construction. The project grant application was recommended for approval at SACOGs Transportation Committee meeting on March 2, 2023. SACOG Board approval meeting is scheduled for March 16, 2023.

- **Trails Wayfinding**
  In June, staff worked with high school interns to identify locations for wayfinding signage along the more than 15 miles of the Humbug Willow Creek Trail corridor. Staff is refining the locations over the next several months.

- **Trails Naming**
  Staff is currently working on naming the more than 50 miles of trails north of Highway 50 and the 30 miles of future trails in Folsom Plan Area (FPA). Staff held a kick-off meeting with the Auburn Rancheria earlier this year to assist the City with trail naming.

- **Trails Grant Applications**
  1. **California Natural Resources Agency Prop 68 Per Capita Program:** On May 28, 2019, the City submitted a Per Capita Allocation Questionnaire that opted the City into the Per Capita Allocation grant program. On June 24, 2020, OGALS announced that the Per Capita allocation for the City of Folsom was $177,952. In addition to the allocation, the City also received $47,963 in Urban County Per Capita funds. The total Per Capita Allocation for the City is $225,915. With the required 20% match of $45,183 the City will have **$271,098** to utilize on eligible capital outlay projects(s). Staff held a Planning and Development Subcommittee meeting on September 30, 2020, to recommend project(s) to the full commission. The subcommittee
recommended using the grant funding on renovation and new amenities at Ed Mitchell Park. At the October 6, 2020 Parks and Recreation Commission meeting, commissioners voted in favor of using the grant funding money on Ed Mitchell Park renovation and new amenities. Next step in the process is for staff to submit an application for the selected project(s) to (OGALS) for approval.

Staff submitted the Per Capita Grant Application in December 2021 to receive authorization to move forward with the proposed improvements to Ed Mitchell Park. Currently, about half of the improvements have been completed.
I. Notable Achievements & Services

- April and May are the busiest months for school tours. All Thursday and Friday tour spots are currently full. The Zoo is temporarily opening just for tours on Wednesdays to accommodate more groups during the busy season.

II. Animal Updates

- Zookeepers continue to work with raccoon, Bernie, to practice voluntarily crating in preparation for her upcoming veterinary procedure. She is rewarded with grapes and kibble.
- Mountain lion, Flash, is now willingly accepting weekly injections of Adequan to help with her arthritis. She is rewarded with rats and meatballs.
- Goffin’s cockatoo, Pogo, is receiving additional training sessions with his zookeeper. He is rewarded with nuts and verbal praise, which he enjoys even more than the nuts!
- Wolf hybrid, Draco, had his annual vet procedure and all went well.
- Geoffroy’s cat, Xeno, was rescued from the Exotic Feline Breeding Compound’s Feline Conservation Center in southern California which had to close and place all of their animals. He is now on exhibit at the front of the Zoo. Geoffroy’s cats are native to South America and were named after the French naturalist Geoffroy St. Hilaire. They have the unusual ability to stand on their hind legs while using their tail for balance. Xeno is acclimating well to his new exhibit.
- Macaques, Kayli and Wallace were anesthetized for their physical exam. A veterinarian from the UC Davis primate center volunteered to help with the procedures and she stated that both monkeys were in excellent physical condition. She was impressed with their body condition despite being elderly. They have very little arthritis and are at an excellent weight.
- Amazon parrots, Andy and Luther, were caught up for veterinary procedures.
IV. Progress on Key Projects
- The part-time grounds team spent time making multiple improvements to exhibits including painting, weed whacking, and adding decomposed granite in various locations.
- Facilities Maintenance assisted with various projects including:
  o Coordinating with Alexander Fence to install Zoo mesh on the great horned owl exhibit and the barn owl exhibit.
  o Fixing issues with animal heaters.
  o Repairing roof leaks.

V. Participation in Community Activities
- Volunteer docents and part time zoo staff attended a career day for 7th and 8th grade students at Loomis Grammar School. They presented various job opportunities within the zoo field.

VI. Upcoming Zoo Sanctuary Events
- Starting May 1, the Zoo will open an hour earlier due to the heat. Hours will adjust to 9 a.m. to 3 p.m. through September 30.

VII. Significant Training / Recruitment Accomplishments
- Staff are currently recruiting part time camp counselors for summer zookeeper camp.
- New part-time guest services and grounds staff were recently hired to replace those who have resigned due to moving to another state, getting other jobs and health issues.

VIII. Statistical Data:
- The zoo is currently open to the public Thursday, Friday, Saturday, and Sunday from 10 a.m. to 4 p.m.
- March ticket booth revenue and attendance: $53,284 and 9,139 visitors.
Recap of City Council Meetings:

- March 14th
  - Folsom Boulevard Pedestrian & Bicycle Overcrossing Feasibility Study Informational Presentation

- March 28th
  - Resolution No. 11013 - A Resolution Authorizing the City Manager to Execute an Agreement with NBS Government Financing Group for Assessment Engineering Services
Upcoming City Council Meetings

- April 11th
  - Results of Historic Architectural Analysis for the Southern Pacific Railroad Depot Building and the Southern Pacific Railroad Superintendent House and Direction to Staff
  
  - Resolution No. 11012 – A Resolution to Dually Name the Existing Green Room within the Historic Depot Building at 200 Wool Street the “Peter T. Lewis Green Room” and Recognition of Donation of Funds for Interior Improvements by the Lewis Family

- April 25th
  - Resolution No. 00000 – A Resolution Authorizing the City Manager to Execute a Construction Agreement with KYA Services, LLC for the Prospector Park Project

Director's Items:

This is my last meeting with the P&R Commission. I’m sad and happy at the same time.

I started with the City in October 2001 and became a permanent employee on April 29, 2002. I was the Landscaping and Lighting District Manager up until October of 2018 when I became the Director of Parks and Recreation. Making my official full-time service with the City, 21 years, almost to the day.

I am blessed to have been part of a community that allowed me to lead, grow, learn, and make a difference in people’s lives. My early years at the City were filled with rapid growth, quick learning curves and think-on-your feet requirements as the City was growing quickly.

When I was afforded the opportunity to be the Parks and Recreation Director, I couldn’t wait to learn more and serve at a higher level. My first year was getting my sea legs—learning about our programs, meeting with the permanent and part-time staff, visiting our sites and buildings, and understanding my place. The learning experience was unfolding nicely and methodically. Then 18 months into the role, the Pandemic arrived. The nice, tidy, and almost “controllable” environment was rocked, rolled, and then very blurry. Within hours, it was all hands on deck for the Directors to canvas our current operations, programs, and services and basically stop what we were currently doing, unless it was
essential. Grant it, in March of 2020, our next year’s budget preparation had already been completed for City Manager review. So not only was there a ton of momentum for what we were currently doing, we already had proposals and plans for how we would continue to grow and make a difference in the community for the upcoming year.

The Pandemic taught me a lot. I realized that many of my “known” skills are definitely transferrable. I leaned into all the requests asked of me. Many key staff were sent home leaving only a handful of us to orchestrate and implement new policies, guidelines, and practices.

Coming out of the Pandemic has been a relief. It’s allowed the Parks and Recreation team to blossom, innovate, create, and engage with our community, more than ever. We really missed that day-to-day engagement. There’s been a re-birth of programs, services, and operations that have changed for the better through efficiencies and enhancements.

Notwithstanding the Pandemic, the Parks and Recreation team continued to make a difference with many amazing contributions and recognitions. Since 2020, our Department has received the following:

**Folsom Parks and Recreation Awards**
2020 Sierra Chapter American Society of Landscape Architects – “Parks and Open Space” award for Broder Family Homestead Park
2020 APWA Design Award for the Oak Parkway Trail Undercrossing Project
2022 Outstanding Professional Award to Tim O’Shea from California Association of Parks and Recreation Commissions and Board Members (CAPRCBM)

**CPRS Awards**
2022 Marketing and Communications Digital Media Award of Excellence to Parks and Recreation for the “Are you Smarter than a Fun Factory Pre-Schooler”
2021 Marketing and Communications Digital Media Award of Excellence to Parks and Recreation for the 2020 Virtual Wayne Spence Veteran’s Day Parade
2021 CPRS Award in the Facility Design and Park Planning Award Category for Broder Family Homestead Park
2021 CPRS District II Award in the Facility Design and Park Planning Award Category for Broder Family Homestead Park
2020 Excellence in Design – Park Planning for Broder Family Homestead Park
2020 Champion of the Community – Will Kempton for his many years of dedicated service on the Parks and Recreation Commission.
2020 CPRS District II - J.R. Needy Professional Award – Chad Gunter
2020 CPRS District II – Facility Design & Park Planning Award – Broder Family Homestead Park

I am so proud of the Parks and Recreation Staff and all that they stand for and do. Not many people get to oversee a zoo, sports complex, aquatic center, senior center, art gallery, toddler, teen, and adult programs, landscaping, lighting, open space, parks and trail planning, and city-wide facilities. The residents of the City of Folsom are fortunate to have such professional and talented partners in the community. I am forever grateful to the staff for standing by me as we bobbed our way through the early years, Pandemic years, and now the almost "normal" years.

I thank our past and current P&R Commissioners for their support and respect, too. The City is fortunate to have citizens, such as our Commissioners, willing to devote their time, expertise, and resources to the Department and Community.

With all my heart, I thank each of you for your smiles, advice, mentorship, and trust.
Parks & Recreation Commission
SUBCOMMITTEE APPOINTMENTS
2023-updated on 4.06.23

SPORTS & RECREATION
Jennifer Tarbox, Chair
Bill Davis
Marina Leight
Staff: Derik Perez, Chad Gunter, Tom Hellmann

BUDGET / FINANCE
Matt Hedges
Brian Wallace
Bill Davis
Staff: Lorraine Poggione, Daniele Taylor, Tom Hellmann*

PLANNING & DEVELOPMENT
Marina Leight, Chair
Samantha Davidson
Staff: Brad Nelson, Chris O'Keefe, Lorraine Poggione, Daniele Taylor*

PARKS & RECREATION RENOVATION PLAN
Brian Wallace
Samantha Davidson
Jennifer Tarbox
Staff: Chris O'Keefe, Brad Nelson, Lorraine Poggione*

AD HOC COMMITTEES

PUBLIC PRIVATE PARTNERSHIP
Matt Hedges
Samantha Davidson
No Third Member at this Time
Staff: Lorraine, Tom, Tim, Daniele, Derik

UNDERUTILIZED CITY-OWNED PROPERTIES
Brian Wallace
Marina Leight
No Third Member at this Time
Staff: Lorraine, Daniele, Tom, Derik, Zach, Ted

*As Needed
<table>
<thead>
<tr>
<th>Subcommittee</th>
<th>Agenda Topics</th>
<th>Meeting Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Budget</strong></td>
<td>(Hedges, Wallace, Davis)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Planning &amp; Development</strong></td>
<td>(Leight, Davidson, Morales)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sports &amp; Recreation</strong></td>
<td>(Tarbox, Davis, Leight) Commissioner Tarbox selected as Chair. Discussed the Joint Use Agreement with FCUSD as well as Community events &amp; partnerships.</td>
<td>03.28.23</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Renovation Master Plan</strong></td>
<td>(Wallace, Davidson, Tarbox)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Ad-Hoc Subcommittees</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Public Private Partnership</strong></td>
<td>(Hedges, Davidson, Morales)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Underutilized City-Owned Properties</strong></td>
<td>(Wallace, Leight)</td>
<td></td>
</tr>
</tbody>
</table>
## 2023 Subcommittees for Parks and Recreation Commission - Prior and Future Topics

<table>
<thead>
<tr>
<th>Subcommittee</th>
<th>Prior Topics</th>
<th>Potential Future Topics</th>
<th>Schedule for Subcommittee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning &amp; Development</td>
<td>• Evaluated Unfinished and Not Yet Started Parks. (May 2021)</td>
<td>• Evaluate need for Parks and Recreation Master Plan update</td>
<td>• March/April 2023 (priority #1 to get scheduled)</td>
</tr>
<tr>
<td></td>
<td>• Reviewed Neighborhood Park 3 (Prospector) concept plan (May 2021)</td>
<td>• Future park concept plans: Neighborhood Park #2 in 2024/25</td>
<td>• TBD</td>
</tr>
<tr>
<td></td>
<td>• Reviewed Needs Assessment Results (June 2021)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>• General prioritization of unfinished parks (October 2021). Provided to Budget subcommittee</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>• Reviewed Benevento Concept Plan (June 2022)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget</td>
<td>• Discuss “Order of Battle Plan”; Costs for Benevento and NP3 (February 2021)</td>
<td>• Review Volunteer Program (if staffing is approved by City Council)</td>
<td>• TBD (maybe May/June 2023)</td>
</tr>
<tr>
<td></td>
<td>• Discuss Presentation to City Council on April 27 about budget situation (April 2021)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>• Review Needs Assessment; Cost Recovery Goals and current cost recovery numbers (July 2021)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>• Review Cost Recovery measures taken now; Discuss Department Budget Needs (August 2021)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>• Draft CIP and O&amp;M Budgets (November 2021)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>• Discuss cell tower revenue to department (March 2022)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>• Review Cost Recovery Policy and Next Steps (September 2022)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subcommittee</td>
<td>Prior Topics</td>
<td>Potential Future Topics</td>
<td>Schedule for Subcommittee</td>
</tr>
<tr>
<td>--------------------</td>
<td>------------------------------------------------------------------------------</td>
<td>----------------------------------------------------------------------------------------</td>
<td>---------------------------------</td>
</tr>
<tr>
<td>Renovation</td>
<td>• Review Renovation Projects for upcoming year (October 2022)</td>
<td>• Yearly review of status of current renovation projects</td>
<td>• July/August 2023</td>
</tr>
<tr>
<td></td>
<td>• Review renovation project status; volunteer projects; and community service</td>
<td>• Proposed renovation projects for upcoming fiscal year</td>
<td>• Oct/November 2023</td>
</tr>
<tr>
<td></td>
<td>day projects (yearly)</td>
<td>• Coordination with Volunteer program (if approved and established)</td>
<td>• TBD</td>
</tr>
<tr>
<td>Sports and</td>
<td>• Sand Volleyball discussion (July 2021)</td>
<td>• Background on Joint Use Agreement with FCUSD: Special Events held by City: Community</td>
<td>• Meeting was March 28, 2023. An</td>
</tr>
<tr>
<td>Recreation</td>
<td></td>
<td>Relationships</td>
<td>other meeting is planned for</td>
</tr>
<tr>
<td></td>
<td>• CYSL Indoor facility allocations (July 2021)</td>
<td>• Meet with FAA after Public/Priv Partnership does. Discuss opportunities between P&amp;R and FAA</td>
<td>additional topics</td>
</tr>
<tr>
<td></td>
<td></td>
<td>• Inclusion Services</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>• Park Champion Idea (Bill Davis)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>• Discuss Benevento sand volleyball details when available.</td>
<td>• TBD; Meet with Subcommittee</td>
</tr>
<tr>
<td></td>
<td></td>
<td>• Yearly reviews as needed</td>
<td>and volleyball groups when</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>information is available</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>• TBD</td>
</tr>
<tr>
<td>AD-HOC Subcommittees</td>
<td>Prior Topics</td>
<td>Potential Future Topics</td>
<td>Schedule for Subcommittee</td>
</tr>
<tr>
<td>----------------------</td>
<td>--------------</td>
<td>-------------------------</td>
<td>---------------------------</td>
</tr>
</tbody>
</table>
| Public-Private Partnerships (est. March 2022) | • What does public-private partnership mean/what are we trying to solve (April 2022)  
• Meeting with Chamber/Joe G. (April 2022)  
• Meeting with Long Beach Foundation (April 2022)  
• Meeting with Cordova Rec Foundation (May 2022)  
• Next steps for Public-Private Partnerships (September 2022) | • Meet with FAA to see if there is any interest there in collaborating?  
• Conduct a public meeting and invite service clubs and stakeholders to describe upcoming volunteer program | • March/April 2023 (priority #2 to get scheduled)  
• June/July 2023 |
| Underutilized Properties (est. September 2022) | • Review current usage of Zittel and Rodeo (September 2022)  
• Staffing costs for rentals (October 2022)  
• Met with FHDA to discuss rental of Zittel (October 10, 2022)  
• Met to discuss summary of what occurred so far (October 22, 2022)  
• Brought item to full commission on December 2022 to discuss direction from city council to explore Zittel and Rodeo. Direction was to engage with a promoter  
• Met with promoter on February 9, 2023 | • Staff is working on an agreement with FHDA now. Share agreement and provide update on all other efforts. | • March/April 2023 (priority #3 to get scheduled) |
# Folsom Parks & Recreation
## 2023 Special Events

<table>
<thead>
<tr>
<th>Special Event</th>
<th>Date</th>
<th>Description</th>
<th>Location</th>
<th>Free vs. Fee-Based</th>
</tr>
</thead>
</table>
| Festival of Eggs            | Apr 8      | • Community event where families follow a bunny trail collecting eggs along the way  
                              |                                               | Lembi Park                                  | FREE                                      |
|                             |            | • The Lion's club offers a pancake breakfast for a nominal fee              |                                               | Free pancake breakfast has a small fee that is donated back to the Teen Council | FEE-BASED                                  |
|                             |            | • There are Golden Egg prizes to be found along with pictures with the Bunny|                                               |                                            |                                          |
| Love My Mom                 | May 7      | • 5k family fitness event with prizes in multiple categories                | Palladio                                      | FEE-BASED                                  |
| Summer of Music             | Jun 9      | • Concert series covering 4 Friday nights in summer                        | Folsom City Lions Park/Library Gazebo        | FREE                                      |
|                             | Jun 23     |                                               |                                               |                                            |                                          |
|                             | Jul 14     |                                               |                                               |                                            |                                          |
|                             | Jul 28     |                                               |                                               |                                            |                                          |
| Family Movie Night          | Aug 5      | • Family Movie night at the aquatic center.                                  | Steve Miklos Aquatic Center                  | FREE                                      |
| Community Service Day       | Sep 16     | • Annual Volunteer Day across Folsom doing service projects                | City-wide                                    | FREE Volunteer Based                      |
| Mayor's Cup Golf Tournament | Sep 22     | • Fundraising event for the CAVE Teen Centers                               | Empire Ranch Golf Course                     | FEE-BASED                                  |
| Renaissance Faire           | Sep 23     | • Contracted fundraising event for the CAVE Teen Centers and Teen Council   | City Lion's Park and Rodeo Arena             | FEE-BASED                                  |
| Bark 'n Splash              | Oct 7      | • Community event for people and their dogs to enjoy the aquatic center     | Steve Miklos Aquatic Center                  | FEE-BASED per dog                         |
| Glass Pumpkin Patch         | Oct 14     | • Community event for those interested in fine glass art                    | Folsom Senior and Arts Center                | FREE                                      |
|                             |            | • Items available for purchase                                              |                                               |                                            |                                          |
|                             |            | • Fundraiser for the arts at 48 Natoma                                      |                                               |                                            |                                          |
| Swim with the Pumpkins      | Oct 21     | • Community Halloween event at the aquatic center                           | Steve Miklos Aquatic Center                  | FREE                                      |
| Wild Howl-O-Ween            | Oct 28     | • Community Halloween event at the zoo                                       | Folsom Zoo Sanctuary                         | FEE-BASED                                  |
|                             |            |                                               |                                               | Zoo Admission only                         |                                          |
| Holiday Lights              | Dec 1 - 2  | • Fundraising holiday event for the Folsom Zoo Sanctuary                    | Folsom Zoo Sanctuary                         | FEE-BASED                                  |
|                             | Dec 8 - 9  |                                               |                                               |                                            |                                          |
|                             | Dec 15 - 22|                                               |                                               |                                            |                                          |
Upcoming Events in the City of Folsom

April:
- April 8th – The Festival of Eggs – Formerly Known as Spring Eggstravaganza
- April 14th – Opening Reception for “Playful Pieces” exhibit at the Gallery at 48 Natoma
- April 15th – Trails Day/Earth Day/Arbor Day

May:
- May 7th – Love My Mom 5K & Kids’ Dash
- May 12th – Senior Resource Fair at the Folsom Senior Center

June:
- June 1st – Twilight Concert Series Begins
- June 5th – Shakespeare at the Amphitheater
- June 24th – Hometown Parade

*This calendar is for internal purposes only. These events are City events and other related events within the city. Dates and times may be subject to change.*