

## Appendix B - Undeveloped Parks and Existing Parks with Remaining Development Programming



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## Introduction

This Appendix lists the City of Folsom parks which remain to be developed or have remaining programming to be developed (phased).

These 23 parks range from small mini parks of a few acres (2.1 acres Briggs Mini Park) to over 50 acres (Lembi Community Park).

	Tennis		Enhanced Woodlands
	Basketball		Hiking Trail
	Soccer		Bike Trail
	Lacrosse		Nature Area
	Youth Baseball / Youth Softball / Adult Softball		Fishing
	Cricket Pitch		Community Garden
	Multiple Fields		Amphitheater
	Volleyball Court		Arts Facility
	Roller Hockey		Classroom / Meeting Facility
	Skate Park		Concessions
	BMX Biking		Picnic Table
	Splash Play		Group Picnic Shelter
	Play Equipment		Barbecue
	Horseshoe Pit		Restroom
	Dog Park		Parking
	Rodeo Arena		

## Bud and Artie Davies Park

Bud and Artie Davies Park is situated on American River Canyon Drive and Santa Juanita Road, bordering a residential neighborhood and providing active sport uses. Recreational elements already developed include basketball courts, tennis courts, and soccer fields. restrooms, BBQ units, benches, picnic tables, group picnic shelters and play structures.

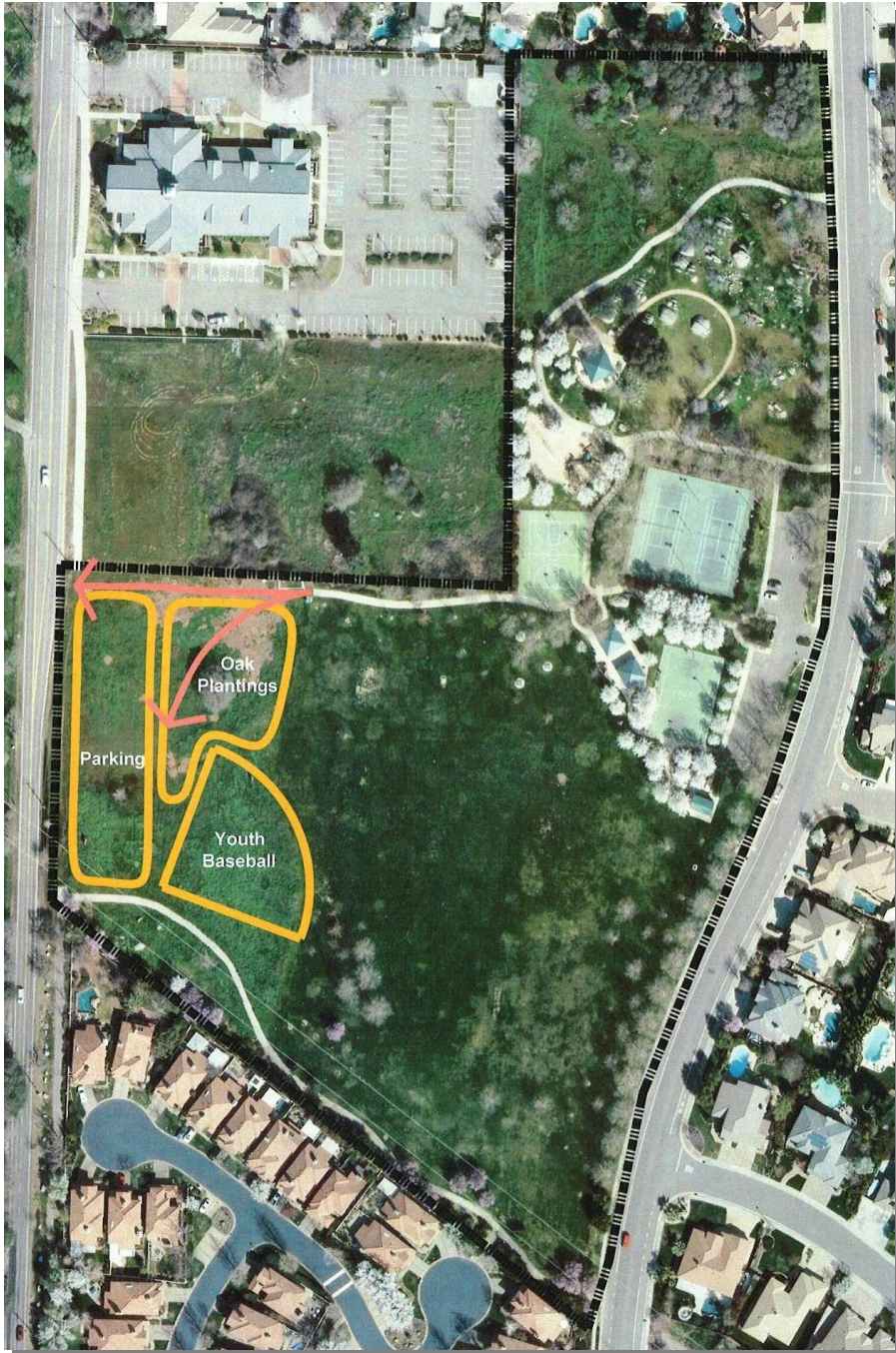
Two additional acres remain to be developed off of Santa Juanita Road. The remaining area is programmed for approximately forty parking spaces, a youth baseball field, and oak tree plantings.



### Existing Recreational Elements



### Programming remaining to be developed



## Bud and Artie Davies Park

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
Acres (5.0)	-	2 Ac.	\$ 404,000
Youth baseball fields (2)	-	1	\$ 145,000
Parking (40)	-	40	\$ 140,000
Site Furnishings	-	Yes	\$ 10,000
	-	Santa Juanita Frontage	\$ 150,000
		<b>Sub-Total</b>	<b>\$ 849,000</b>
Design, PM & Cont. (Simplified project – 16%)			\$ 139,800
		<b>Total</b>	<b>\$ 988,800</b>

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

## Hinkle Creek

Hinkle Creek's main facility is its Nature Education Center located on Baldwin Dam Road, bordering residential neighborhoods. Currently, the existing parking lots are made of gravel, and the trails extend only 0.25 of a mile.

Remaining programming for Hinkle Creek will include the finalization of the parking lots, the addition of 1.25 miles for trails, creation of an outdoor classroom, amphitheater area, a covered building entry, and approximately one acre of oak plantings. Also remaining for development is an additional bridge, and two interpretive outlooks along the trails.



### Existing Recreational Elements



### Programming remaining to be developed



## Hinkle Creek

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
Nature Education Center	1	0	\$ -
	Pervious Parking (Partial)	Complete the lots	\$ 70,000
	0.25 Mile	Trails (1.25 miles)	\$ 250,000
	1	Bridges (1)	\$ 70,000
		Interpretive Overlooks (2)	\$ 50,000
		Outdoor Classroom	\$ 125,000
		Covered Building Entry	\$ 40,000
		Plantings (1 Ac.)	\$ 77,300
		Site Furnishings	\$ 20,000
		<b>Sub-Total</b>	<b>\$ 702,300</b>
Design, PM & Cont.(28.5%)			\$ 227,231
		<b>Total</b>	<b>\$ 929,531</b>

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

## **Lew Howard Park**

Lew Howard Park is situated at 7100 Baldwin Dam Road. Existing recreational features include benches, picnic tables, two group picnic shelters, a play structure, BBQ grills, a restroom, a basketball court, two tennis courts, and the Rotary Clubhouse. On-site parking is available; however, park users can also arrive through the trails from the Humble Creek Nature area and Oak Avenue Parkway.

Program development includes: the lighting of the tennis courts, addition of an enhanced group picnic area, and site furnishings.



### **Existing Recreational Elements**



### **Programming remaining to be developed**





### Low Howard Park

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
Lighted Tennis Courts	-	Yes	\$ 90,000
Site Furnishings	-	Yes	\$ 20,000
	-	Group Picnic Area <sup>1</sup>	\$ 250,000
		<b>Sub Total</b>	<b>\$ 360,000</b>
Design, PM & Cont. (28.5%)			\$ 102,600
		<b>Total</b>	<b>\$ 462,600</b>

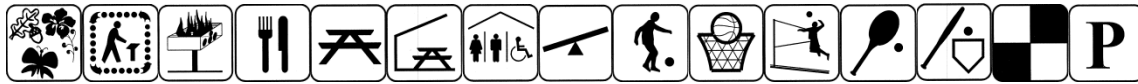
1. Overlook picnic shelter recommended for additional rental revenue. This would be an architecturally enhanced venue to accommodate weddings, or other unique events.

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

## Lembi Park

Lembi Park is situated at 1302 Riley Street near the Folsom Aquatic Center and surrounded by residential housing. Existing recreational elements include a baseball field, softball fields, a basketball court, a volleyball court, tennis courts and soccer fields. Other recreational elements already developed include the nearby Aquatic Center, benches, walking paths, grass areas, benches, picnic tables, a picnic pavilion, BBQ grills, and restrooms. There is also a large parking lot adjacent to the park.

Included in the program development is ½ mile's length of trails in the park and a trail boardwalk.



### Existing Recreational Elements



### Programming remaining to be developed



### Lembi Community Park

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
Aquatic Center Classroom, water features, etc. <sup>1</sup>	-	-	-
	-	OS Trails (.5 Mile) <sup>2</sup>	\$ 125,000
	-	Trail boardwalk <sup>2</sup>	\$ 75,000
		<b>Sub Total</b>	<b>\$ 200,000</b>
Design, PM & Cont. (28.5%)			\$ 57,000
		<b>Total</b>	<b>\$ 257,000</b>

1. Development of the Folsom Aquatic Center is on a separate summary exhibit.

2. OS added in 2011 w/ new trail and wetland crossing planned.

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

## The Folsom Aquatic Center

The Folsom Aquatic Center is located on Riley Street bordering Lembi Community Park. The existing center features an Olympic sized pool with two diving boards, a therapy pool, a recreational pool with water play & slides, a snack bar and locker rooms.

There are both Wet and Dry land elements proposed for remaining development. These may include a maze feature, an aerial zip-line, an endless river or other emerging recreation elements. Additional meeting/classroom space has also been proposed.



### Existing Recreational Elements



### Programming remaining to be developed



1. These facilities have been satisfied with the city purchase of the Folsom Sports Complex.
2. There is significant vacant retail space within the city. The city cannot compete with the private sector.
3. Dry Land Elements may include: miniature golf, Amazon Maze™, zip line, etc. Wet Play Elements may include: splash play area, lazy river, etc.
4. Added feature would provide a revenue generator and year-round destination recreation value.

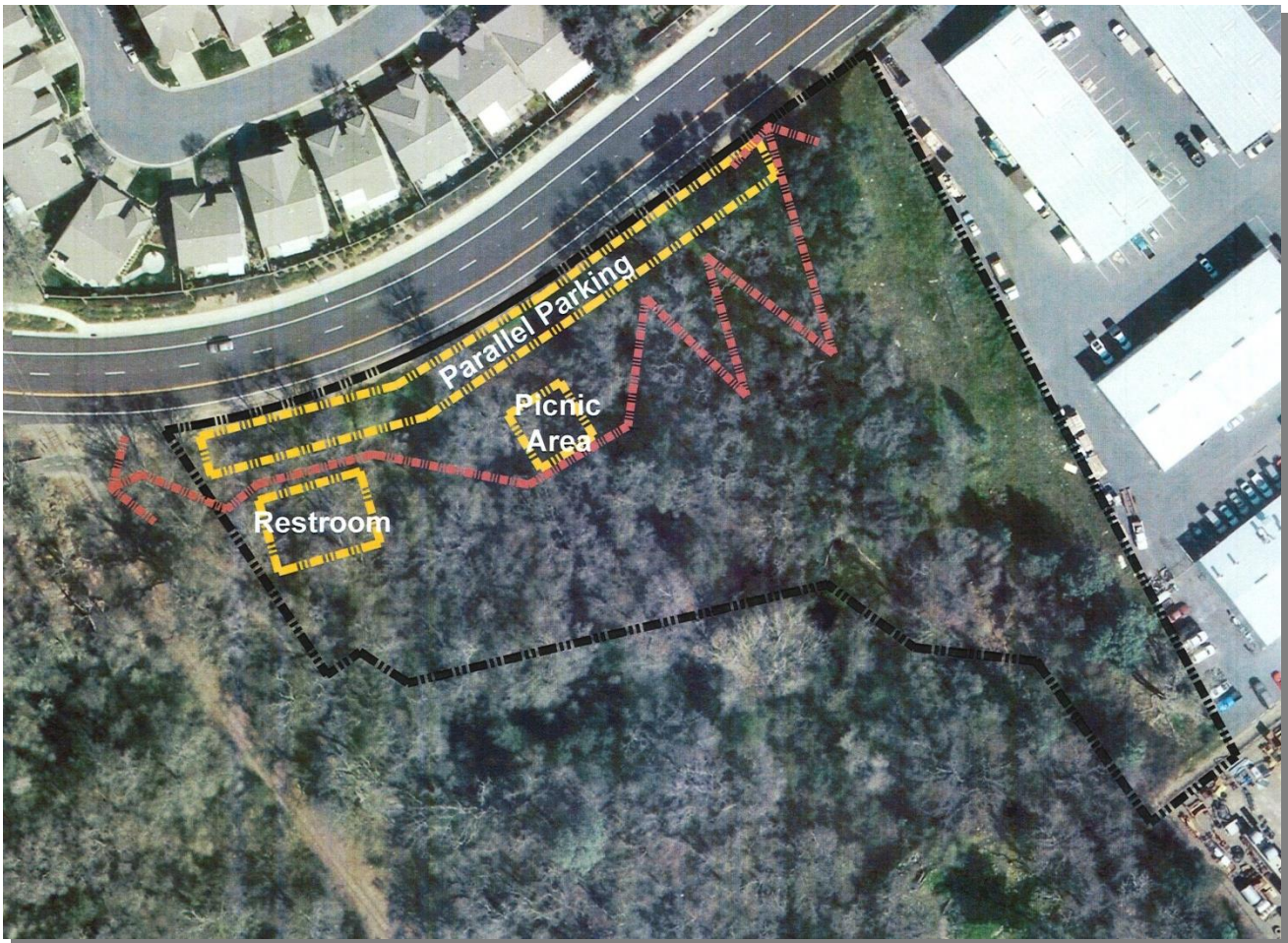
## Folsom Aquatic Center

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
Group Picnic Area (inside)	Yes	-	\$ -
Community Gym <sup>1</sup>	Yes	-	\$ -
Play Apparatus (water play)	Yes	No	\$ -
Retail Space (2,000 SF) <sup>2</sup>	-	No	
		<b>Sub Total</b>	<b>\$ -</b>
Design, PM & Cont.			\$ -
		<b>Total</b>	<b>\$ -</b>
<b>Potential Recreation Elements identified since 2003</b>			
Site Work, Preparation, & Utilities	Yes	2 Ac.	\$ 404,000
	-	Wet Play Elements	\$ 1,000,000
	-	Classroom Building	\$ 500,000
	-	Dry Land Elements <sup>3</sup>	\$ 750,000
		<b>Sub Total</b>	<b>\$ 2,654,000</b>
Design, PM, & Cont.			\$ 756,500
		<b>Total</b>	<b>\$ 3,410,500</b>

## Sun Country Park

Sun Country Park will encompass approximately 2.6 acres of land, located on Glenn Drive. Programming includes a group picnic shelter, a restroom, and site furnishings. No on-site parking will be provided, but instead parallel parking for twelve cars will be developed along Glenn Drive with pathways leading to the picnic shelter and restroom.





### Sun Country Park

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
Acres (3.2)	-	2.6	\$ 208,000
Group Picnic Area	-	1	\$ 80,000
Restroom	-	1	\$ 215,000
Site Furnishings	-	Yes	\$ 30,000
Parking (12 Stalls)	-	12	\$ 42,000
		<b>Sub Total</b>	<b>\$ 575,000</b>
Design, PM & Cont. (28.5%)			\$ 163,875
		<b>Total</b>	<b>\$ 738,875</b>

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

## Livermore Community Park

Livermore Community Park is located at 6004 Riley Street. The park encompasses over 21 acres of land. Existing features developed through four phases include 89 parking spots, benches, 2 picnic shelters, 2 restroom structures, a lighted baseball field, 2 lighted softball fields, 4 lighted volleyball courts, a lighted football/ soccer / lacrosse field, 2 play structures, archaeological dig feature, and an interactive water feature.

Remaining phased programming includes approximately five acres of improvements incorporating additional parking for 136 spaces (225 total), trails, pathways, a play area, a restroom structure, a lighted basketball court, 2 lighted tennis courts, site furnishings, community gardens, and bike trail extension.

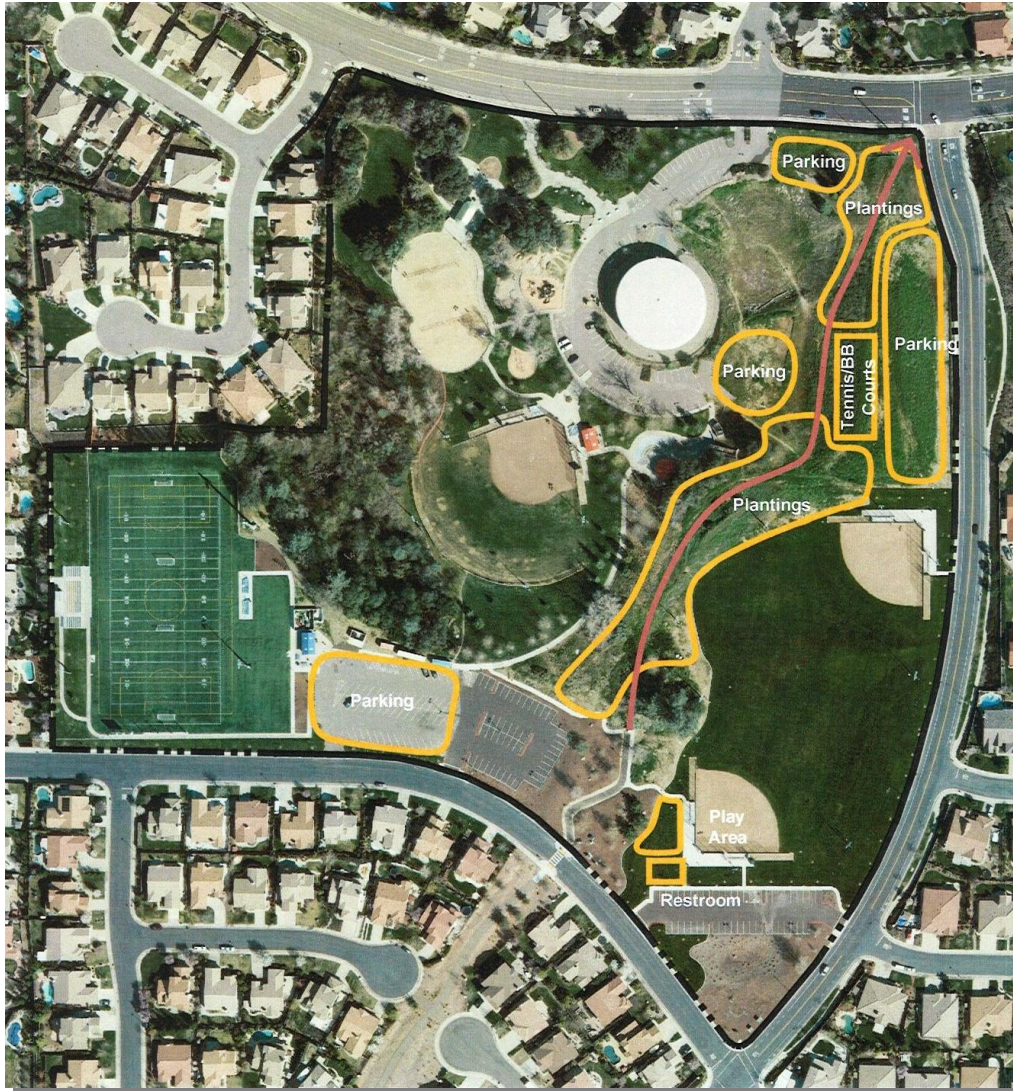


### Existing Recreational Elements



### Programming remaining to be developed





## Livermore Community Park

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
Acres (13)	11.5	3.5	\$ 707,000
Roller Hockey Rink (1)	-	No	\$ -
Basketball Court (1)	-	Yes	\$ 65,000
Lighted Softball Fields (2)	Yes	-	\$ -
Parking (225 Spaces)	89	136	\$ 476,000
		Tennis Court (1)	\$ 90,000
		Restroom	\$ 215,000
		Play Equipment	\$ 160,000
		Site Furnishings	\$ 20,000
		Bike Trail Extension	\$ 70,000
		Sub Total	\$1,803,000
Design, PM & Cont.			\$ 513,855
		Total	\$2,316,855

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

## Catlin Park North

Catlin Park North is a future park located on Russi Road. The park site is approximately 9.2 acres, but only two acres will be developed. A multi-use turf area with small group picnic shelter, restroom, and play area are programmed for development. There will be on-site parking and there is a Class 1 bike trail for park users to use to arrive on foot or by bicycle. The balance of the park site will be reserved for native tree and shrub plantings.



**Programming remaining to be developed**

### Catlin Park North



Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
Acres (9.2 Ac.) <sup>2</sup>	-	2.8	\$ 565,600
Soccer Field (1) <sup>3</sup>	-	Yes	\$ 46,000
Group Picnic Area	-	Yes	\$ 80,000
Play Equipment	-	Yes	\$ 160,000
Restroom <sup>4</sup>	-	No	\$ -
Lighted Tennis Courts (2) <sup>1</sup>	-	No	\$ -
Volleyball Court <sup>1</sup>	-	No	\$ -
Basketball Court <sup>1</sup>	-	No	\$ -
Parking <sup>3</sup>	-	Yes	\$ 70,000
	-	Site Furnishings	\$ 30,000
		<b>Sub Total</b>	<b>\$ 740,200</b>
Design, PM & Cont. (28.5%)			\$ 269,745
		<b>Total</b>	<b>\$ 1,221,345</b>

1. Tennis Courts, Volleyball Court, and Basketball Court not included in the adopted 2002 Catlin Park North Master Development Plan.
2. Area removed from development program by Parks and Recreation Commission and City Council recommendation. (2007) (2105).
3. Soccer Field/Cricket Pitch and Parking kept in development program by the City Council (2015).
4. Restroom, removed from development program by the Parks and Recreation Commission (2014).

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

## Willow Hill Reservoir Community Park

The Willow Hill Reservoir Community Park borders Highway 50 and is adjacent to Folsom High School. It is accessible from the high school or from Iron Point Road via Barnhill Drive. Existing recreation features include a walking trail, benches, picnic tables, play equipment, turf and restrooms. Active amenities include an accessible floating fishing pier and 2 children's play equipment areas.

Included within the programming are additional site furnishings, group picnic shelters with BBQ, a second fishing deck, turf, and oak woodland plantings.



### Existing recreational elements



### Remaining programming to be developed



### Willow Hill Reservoir Community Park

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
Acres (15.0)	1.25 Ac.	2 Ac.	\$ 404,000
Open Space / Interpretive / Botanical Garden	-	No	\$ -
Performance Stage	-	No	\$ -
Turf Volleyball	-	No	\$ -
Parking (75)	35	No	\$ -
Site Furnishings	Yes	Yes	\$ 20,000
Play Equipment	Yes	-	\$ -
Fishing Pier / Paddle Boat Dock	1	1	\$ 160,000
Group Picnic (1)	-	1	\$ 160,000
		Oak Woodland Plantings (1 Ac.)	\$ 77,300
		<b>Sub-Total</b>	<b>\$ 821,300</b>
Design, PM & Cont. (28.5%)			\$ 234,071
		<b>Total</b>	<b>\$1,055,371</b>

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

## **Park Site #42**

Park Site #42 is bordered by both residential housing and open space with frontage on Oak Avenue Parkway. The total park area encompasses approximately 3.5 acres. Included within the program for development are 1.5 acres of improved parkland, a community garden, a 10-space parking lot, pathway connections, site furnishings, trailhead improvements and Oak woodland plantings.



**Programming remaining to be developed**



**Park Site #42**

<b>Programmed Facilities from the 2002 Master Plan Implementation Plan Update</b>	<b>Developed Facilities 2003 - 2013</b>	<b>2014 Master Plan Recommendation</b>	<b>Cost</b>
Acres (3.2)	-	1.5	\$ 303,000
Multi-Use Turf	-	No	\$ -
Group Picnic Area	-	No	\$ -
Play Equipment	-	No	\$ -
Misc. Site Furnishings	-	Yes	\$ 30,000
	-	Parking (10 Spaces)	\$ 35,000
	-	Trailhead Improvements	\$ 30,000
	-	Community Garden	\$ Incl.
		<b>Sub Total</b>	<b>\$ 398,000</b>
Design, PM & Cont. (Simplified project -19%)			\$ 75,300
		<b>Total</b>	<b>\$ 473,300</b>

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

### **Park Site #43**

Park Site #43 is bordered by single family residential, Oak Chan Elementary School and open space. This park site is undeveloped but is envisioned to be a “passive” park. The future park encompasses approximately four acres, which will be planted with Oak woodlands and other native plants. Additional programming includes site furnishings, and a gravel walking path. No turf, picnic area, play equipment or parking areas are included in the programming.



**Programming remaining to be developed**





**Park Site #43**

<b>Programmed Facilities from the 2002 Master Plan Implementation Plan Update</b>	<b>Developed Facilities 2003 - 2013</b>	<b>2014 Master Plan Recommendation</b>	<b>Cost</b>
Acres (4 Ac. Reduced OS cost)	-	4	\$ 320,000
Multi-Use Turf	-	No	\$ -
Group Picnic Area	-	No	\$ -
Play Equipment	-	No	\$ -
	-	Site Furnishings	\$ 30,000
		<b>Sub Total</b>	<b>\$ 350,000</b>
Design, PM & Cont. (Simplified project – 20%)			\$ 70,000
		<b>Total</b>	<b>\$ 420,000</b>

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

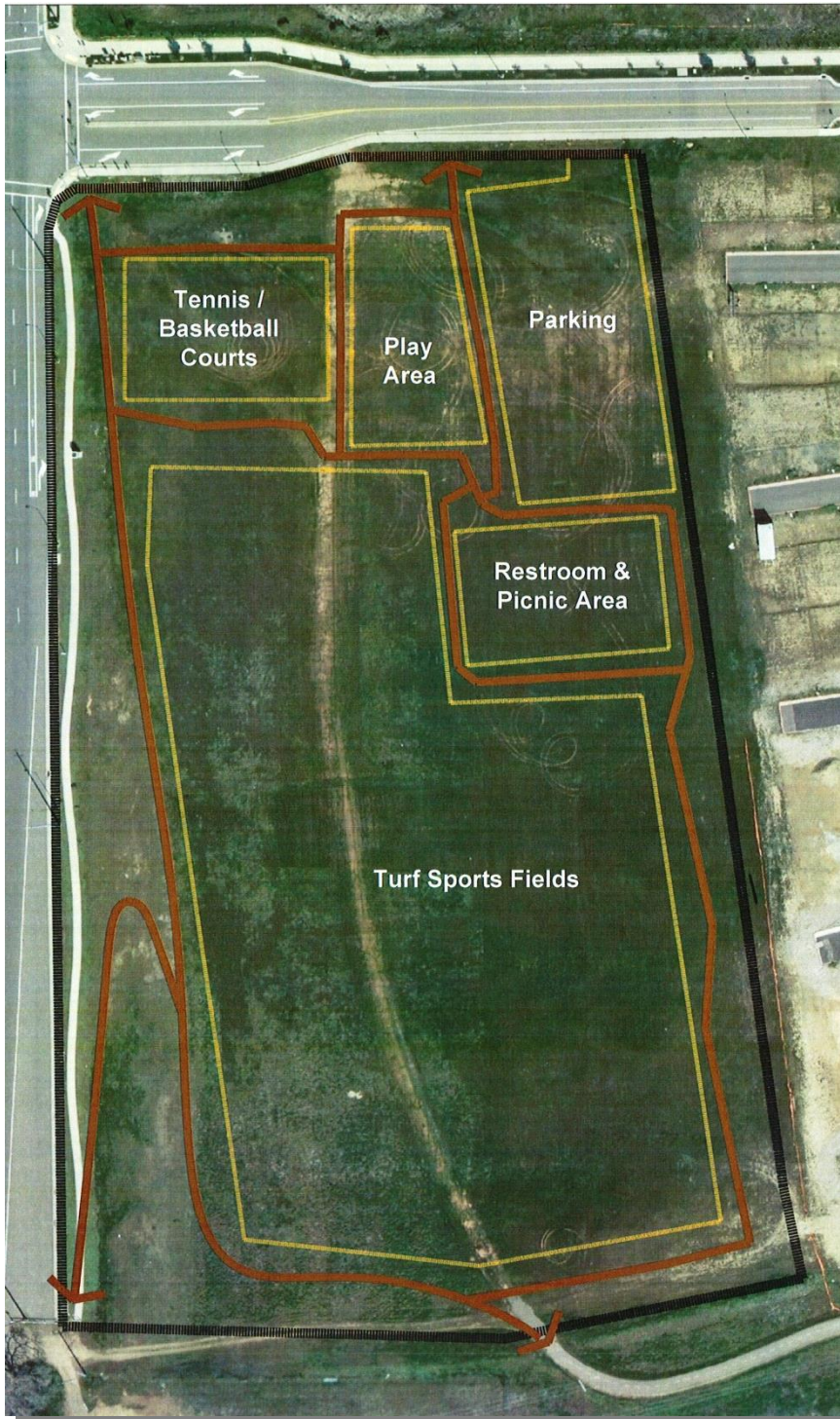
## Econome Family Park (formerly Park Site # 44)

Park Site # 44 is located at the southwest corner of Blue Ravine Road and Parkway Drive. The Humbug-Willow Creek Bike Trail connects to the southern boundary of the park site and will be extended to Blue Ravine/ Parkway Drive through the park. The park site is comprised of approximately 12 acres.

Proposed programming includes turf multi-use sports fields for soccer, lacrosse, and a cricket pitch overlay. Additional programming includes a children's play equipment area, 2 lighted tennis courts and a lighted basketball court., a restroom, a group picnic area with a shade structure, and approximately 134 parking spaces.



**Programming remaining to be developed**



### Econome Family Park (formerly Park Site #44)

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
Acres (12)	-	12	\$2,424,000
Soccer Field (1)	-	2	
Synthetic Turf Soccer w/ Lacrosse overlay	-	2	\$3,800,000
Gymnasium	-	No	\$ -
Pool	-	No	\$ -
Group Picnic	-	Yes	\$ 80,000
Play Equipment	-	Yes	\$ 160,000
	-	Lacrosse Field (Overlay) <sup>1</sup>	\$ 114,250
Cricket Pitch overlay	-	1	\$ 104,250
	-	Tennis Courts (2)	\$ 129,000
	-	Basketball Court (1)	\$ 48,000
	-	Restroom	\$ 215,000
	-	Parking (134)	\$ 469,000
	-	Misc. Site furnishings	\$ 30,000
		<b>Sub Total</b>	<b>\$6,573,500</b>
Design, PM & Cont. (25%)			\$1,610,508
		<b>Total</b>	<b>\$8,184,008</b>

1. Overlay of lacrosse requires netting, striping & goals.
2. Synthetic turf fields and lighting recommended by City Council

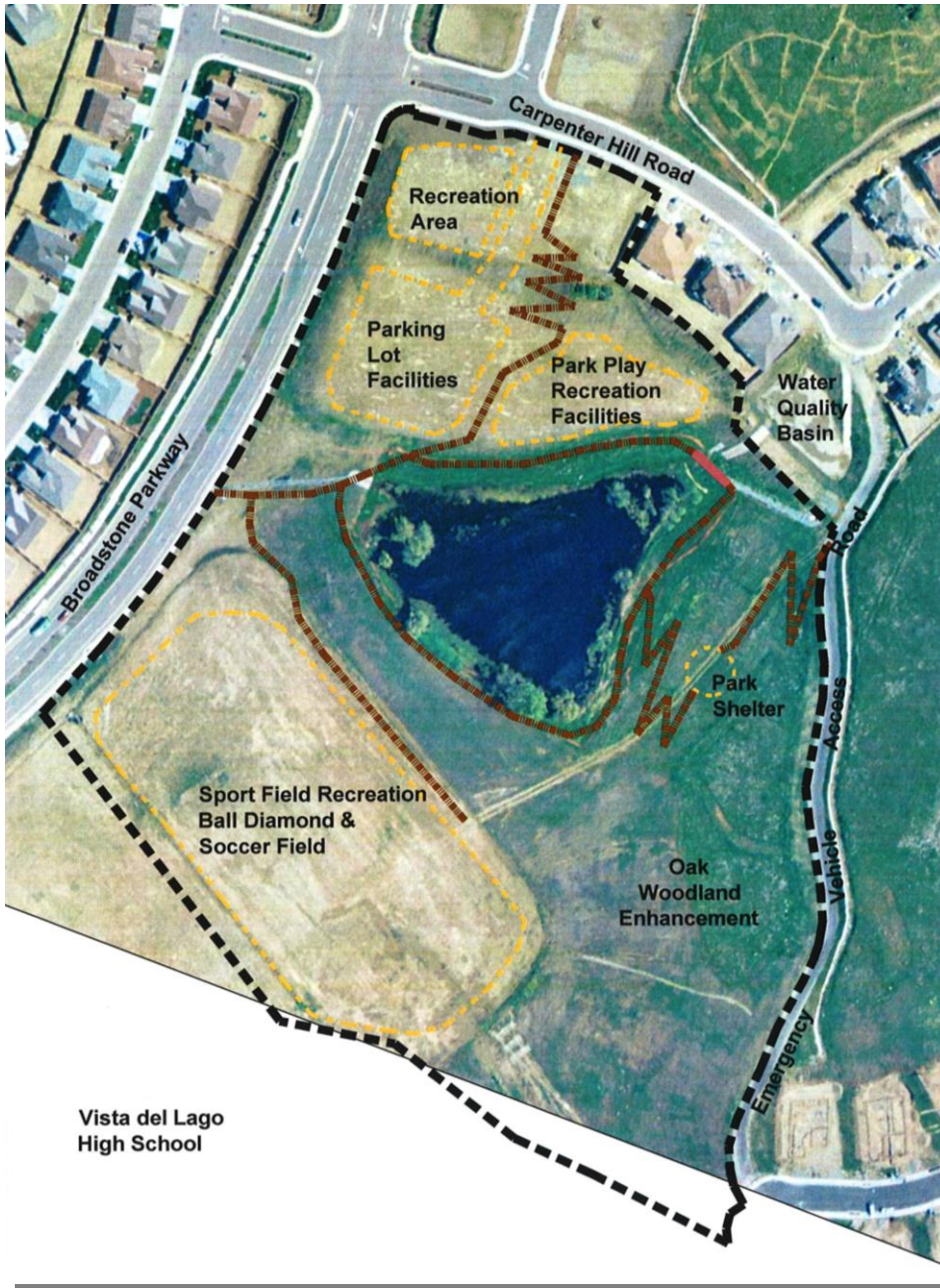
Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

## Park Site #51

Park Site #51 is situated at the intersection of Broadstone Parkway and Carpenter Hill Road, and adjacent to Vista del Lago High School. Views of Folsom Lake are possible from the Carpenter Hill Road entry elevation. The park site is approximately nineteen acres of land; however, only nine acres will be developed. The topography has been pre-graded to provide several terraces for park development. One terrace includes a stock pond which retains water year-round. Programming consists of pond enhancements, oak woodland enhancements, site furnishings, a youth baseball field with soccer field overlay, a group picnic shelter, parking for approximately sixty cars, play equipment, a restroom and a lighted basketball court.



**Programming remaining to be developed**



## Park Site #51

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
Acres (10 Ac.)	-	9 Ac.	\$1,818,000
Youth Baseball (2)	-	Yes (1)	\$ 145,000
Soccer Field (1)	-	Yes	\$ 46,000
Pond Enhancements		Yes	\$ 250,000
Group Picnic Area (1)	-	Yes (2)	\$ 230,000
Play Equipment	-	Yes	\$ 160,000
Restroom	-	Yes	\$ 215,000
Parking (60 Spaces)	-	Yes (60 Spaces)	\$ 210,000
Site Furnishings	-		\$ 30,000
		<b>Sub Total</b>	<b>\$3,104,000</b>
Design, PM & Contingency			\$ 884,640
		<b>Total</b>	<b>\$3,988,640</b>

1. Additional overlook picnic shelter recommended for additional rental revenue. This would be an architecturally enhanced venue to accommodate weddings, or other unique events.

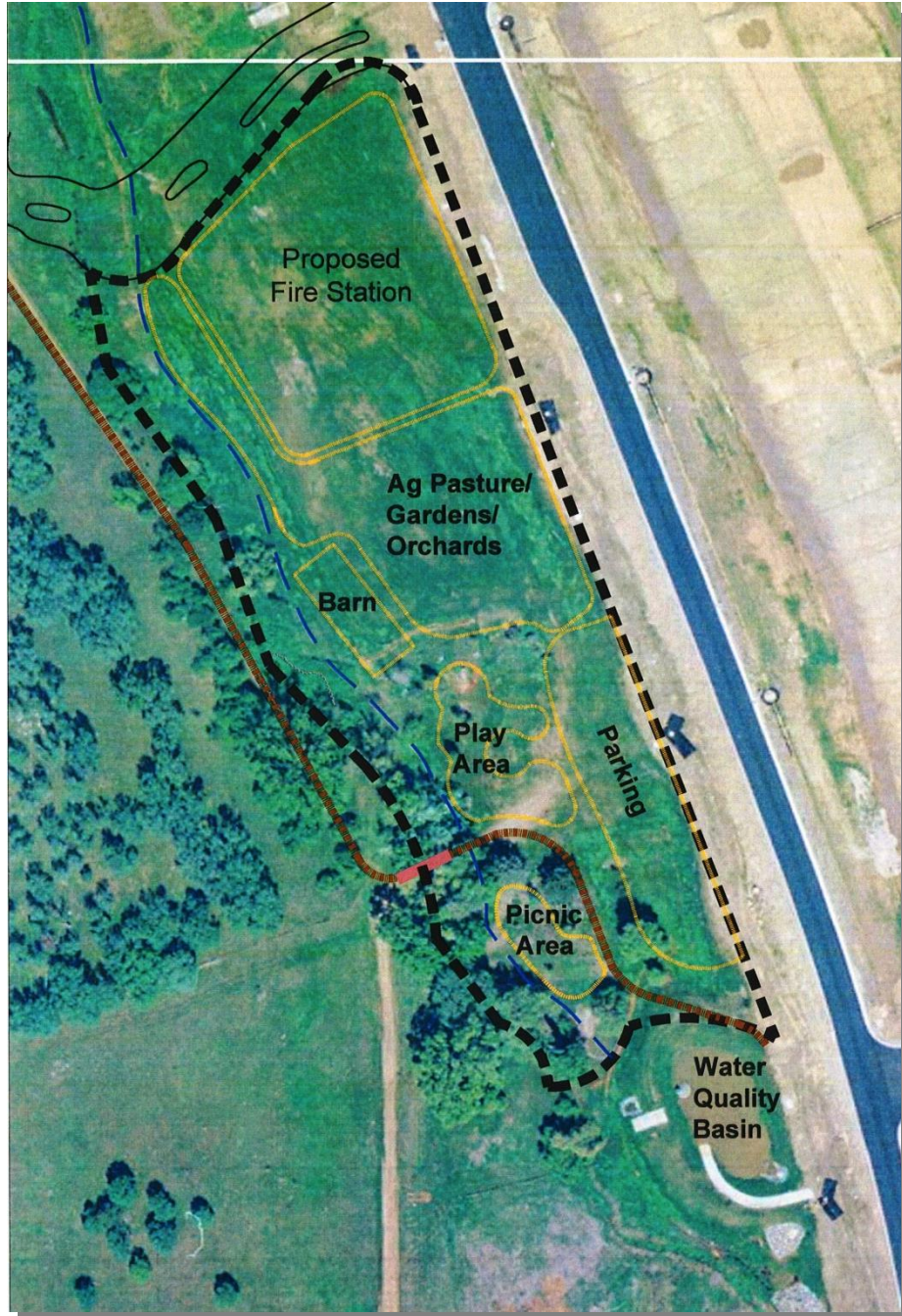
Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

## **Russell Ranch Park (formerly Park Site #52)**

Park Site #52 will be located on Empire Ranch Road adjacent to a proposed fire station. The Site will develop approximately 4.75 acres of land. With an “Agricultural” park theme to celebrate the Russell Ranch history. All structures will have an agricultural “barn” style with community gardens, orchard plantings, or pasture grass areas incorporated. Programming includes play equipment, a group picnic area, restroom, site furnishings, and parking. A Class 1 bike trail will traverse through the park as a portion of the Empire Ranch loop trail.



**Programming remaining to be developed**



### Russell Ranch Park (formerly Park Site #52)

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
Acres (5.75 Ac.)	-	5.75	\$1,161,500
Soccer Field (2)	-	No	\$ -
Lighted Tennis Courts (2)	-	No	\$ -
Basketball Court	-	No	\$ -
Play Equipment	-	Yes	\$ 160,000
Group Picnic Area	-	Yes	\$ 80,000
Restroom	-	Yes	\$ 215,000
Parking (40 Spaces)	-	Yes	\$ 140,000
Site Furnishings	-	Yes	\$ 30,000
		Russell Ranch Barn <sup>1</sup>	\$ -
		<b>Sub Total</b>	<b>\$1,786,500</b>
Design, PM & Cont. (28.5%)			\$ 509,153
		<b>Total</b>	<b>\$2,295,653</b>

1. Russell Ranch Barn to be developed at the Folsom Zoo Sanctuary.

Note: City Council direction and prior Commission recommendations are to develop the park with an agricultural theme and not program active sports.

## Park Site #53

Park Site #53 is located on Silberhorn Drive between Golf Links drive and Thorndike. The 7.3 acre park site is programmed for more passive uses. Programming includes oak woodland plantings and low intensity use. The center of the park will have 2 small turf areas, a picnic shelter, site furnishings, pathways, and play equipment areas. No restroom or on-site parking are proposed



**Programming remaining to be developed**





**Park Site #53**

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
Acres (6.5 Ac.)	-	5.2 (Reduced OS cost)	\$ 416,000
Soccer Field (1)	-	No	\$ -
Lighted Tennis Courts (2)	-	No	\$ -
Basketball Court	-	No	\$ -
Play Equipment	-	Yes	\$ 160,000
Group Picnic Area	-	1	\$ 80,000
Parking (40 Spaces)	-	No	\$ -
Site Furnishings	-	Yes	\$ 30,000
		<b>Sub Total</b>	<b>\$ 686,000</b>
Design, PM & Contingency (20%)			\$ 137,200
		<b>Total</b>	<b>\$ 823,200</b>

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

## **Park Site #55**

Park Site #55 is located off of Empire Ranch Road at Bujan Drive. The site encompasses approximately 2.5 acres of land. Programming within the area includes an off-leash dog park, a shade shelter and parking for approximately twenty cars. Site furnishings will be included within the programming along with dog park amenities. The Empire Ranch Class 1 bike trail is aligned along the western border of the park



**Programing remaining to be developed**



### Park Site #55

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
Acres (4.0 Ac.)	-	2.5 Ac.	\$ 505,000
Youth Baseball Field (1)	-	No	\$ -
Parking (30 Spaces)		Yes (20 Spaces)	\$ 87,000
Shade Shelter	-	Yes	\$ 80,000
Play Equipment	-	No	\$ -
Site Furnishings	-		\$ 30,000
		Dog Park Amenities	\$ 150,000
		<b>Sub Total</b>	<b>\$ 852,500</b>
Design, PM & Cont. (28.5%)			\$ 242,963
		<b>Total</b>	<b>\$1,095,463</b>

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

## **BT Collins Park**

BT Collins Park is located on Willow Creek Drive, bordering a residential neighborhood and supporting surrounding families with recreational use. Existing features include two play areas, a sand volleyball court, picnic tables with BBQ units, paved paths, and mature Oak woodland.

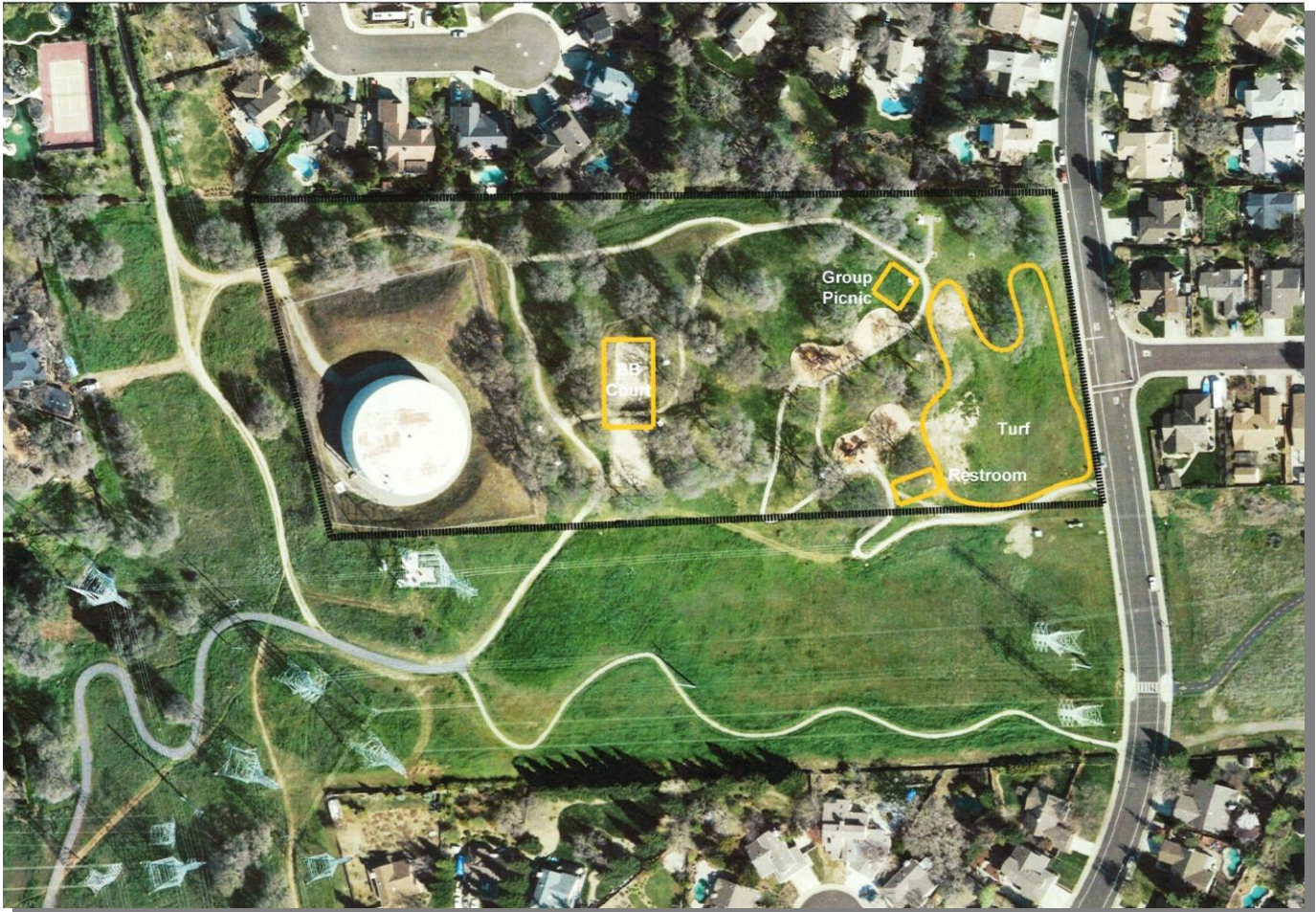
Approximately one acre of turf remains to be developed for multi-purpose use. In addition, restrooms and a small group picnic shelter are included in the programming. A basketball court is proposed to be developed where the volleyball court is currently. No on-site parking will be provided, requiring most park users to travel by foot or bicycle. The park is located immediately adjacent to the Oak Avenue Bike Trail.



### **Existing recreational elements**



### **Programming remaining to be developed**



### BT Collins Park

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
Acres (1)	-	1	\$ 202,000
Multi-use Turf	-	Yes	\$ Incd.
Basketball Court	-	Yes	\$ 65,000
Restroom		Yes	\$ 215,000
Group Picnic Area		Yes	\$ 80,000
		<b>Sub Total</b>	<b>\$ 562,000</b>
Design, PM & Cont.			\$ 160,170
		<b>Total</b>	<b>\$ 722,170</b>

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

## Ed Mitchell Park

The Ed Mitchell Park is an existing park adjacent to Folsom Middle School and located on Willow Creek Drive. Existing recreation elements include soccer fields, tennis courts, picnic tables, benches, restrooms, play equipment, and parking.

Remaining development includes lighting the four courts (8 total) currently unlighted and providing two group picnic shelters.



### Existing recreational elements



### Programming remaining to be developed



### Ed Mitchell Park

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
Group Picnic (1)	-	2	\$ 160,000
Site Furnishings	-	Yes	\$ 10,000
Dedication Monument	-	Yes	\$ 3,500
		Light Tennis Courts (4 FCUSD)	\$ 75,000
		<b>Sub Total</b>	<b>\$ 248,500</b>
Design, PM & Cont. (Simplified Design – 20%)			\$ 49,700
		<b>Total</b>	<b>\$ 298,200</b>

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

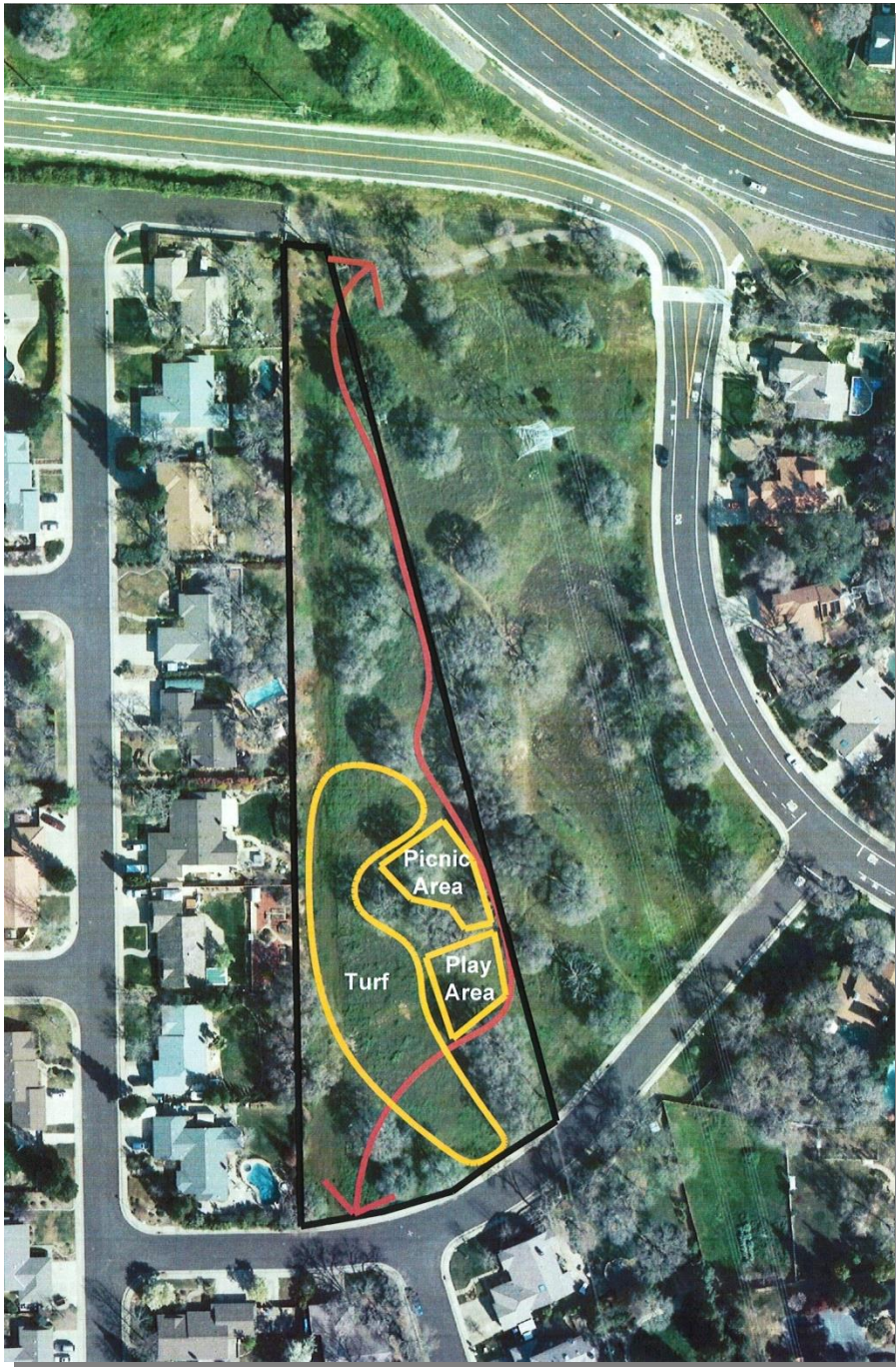
## Briggs Mini Park

The Briggs Mini Park is situated on Porto Drive, close to Briggs Ranch Drive. This park borders a residential neighborhood and will provide recreation use for surrounding residents. The site is approximately 2.1 acres with low intensity use programmed. A small amount of turf will be provided to support a variety of open play. Adjacent to the turf, a small group picnic area and play area will be developed. More than half of the area will be reserved for trees and open space, with no other park equipment. No on-site parking will be provided, requiring most park users to travel by foot or bicycle.



**Programming remaining to be developed**





## Briggs Mini Park

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
Acres (2.1)	-	2.1 (Reduced cost)	\$ 354,900
Multi-Use Turf	-	Yes	\$ Incl.
Group Picnic Area	-	Yes	\$ 80,000
Play Equipment	-	Yes	\$ 168,000
	-	Site Furnishings	\$ 25,000
		<b>Sub Total</b>	<b>\$ 627,900</b>
Design, PM & Cont. (Reduced cost – 20%)			\$ 125,580
		<b>Total</b>	<b>\$ 753,480</b>

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

## Natoma Ground Sluice Digging

Natoma Ground Sluice Diggings is situated close to Folsom Boulevard and Highway 50 and encompasses approximately three acres. Program development to permit visitor viewing of the historic mining ditches includes: two interpretive kiosks, two shade shelters, safety fences (due to the deep trenches within the area), an accessible path, a DG Trail, three trail and channel bridges, two tunnel observation decks, and approximately twenty seven parkings





### Natoma Ground Sluice Diggings

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
	-	3 Ac. (Reduced cost)	\$ 507,000
	-	Interpretive Kiosk (2)	\$ 30,000
	-	Shade Shelter (2)	\$ 90,000
	-	Safety Fences	\$ 71,000
	-	Site Furnishings	\$ 30,000
	-	Accessible Path	\$ 44,000
	-	DG Trail	\$ 8,350
	-	Trail & Channel Bridges (3)	\$ 45,000
	-	Tunnel Observation Decks (2)	\$ 96,000
	-	Parking (27 Spaces)	\$ 94,500
		<b>Sub Total</b>	<b>\$ 1,015,850</b>
Design, PM & Cont. (Reduced cost – 20%)			\$ 289,500
		<b>Total</b>	<b>\$ 1,305,350</b>

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

## Senior and Arts Center

The Senior and Arts Center is located at 48 Natoma Street. Several surrounding areas of the building site remain to be redesigned for program development. These include a future parking court which will reorganize the parking and access driveway in front of the building. Between the Senior and Arts Center and City Hall, a Sculpture Garden will be developed and an outdoor recreation area will be developed behind the Center. The recreation programming may include: Bocce Ball, Horseshoes and shuffleboard. At the rear of the building and adjacent to the Outdoor Recreation area, will be an addition to the building, a covered picnic shelter, a community garden, and outside shelter. Finally, a new parking bay will be located adjacent to the existing parking and behind the Outdoor Recreation area.



### Existing recreational elements



### Programming remaining to be developed



### Senior and Arts Center

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
Phase 2 Parking Bay	-	Yes (50)	\$ 190,000
Phase 2 Parking Court	-	Yes (25)	\$ 250,000
Phase 2 Outdoor Shelter	-	Yes	\$ 150,000
Phase 2 Building Addition	-	Yes	\$ 490,000
Phase 2 Outdoor Recreation Area	-	Yes	\$ 300,000
Sculpture Garden	-	Yes	\$ 250,000
Community Garden	-	Yes	\$ 50,000
		<b>Sub Total</b>	<b>\$1,680,000</b>
Design, PM & Contingency (28.50%)			\$ 478,800
		<b>Total</b>	<b>\$2,158,800</b>

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

## The Folsom Sports Complex

The Folsom Sports Complex is located on Clarksville Road. Existing features within the Complex are an indoor soccer field, two basketball courts, two volleyball courts, batting cages, restrooms, a café, ping pong tables, meeting rooms and the “Fun Factory” program.

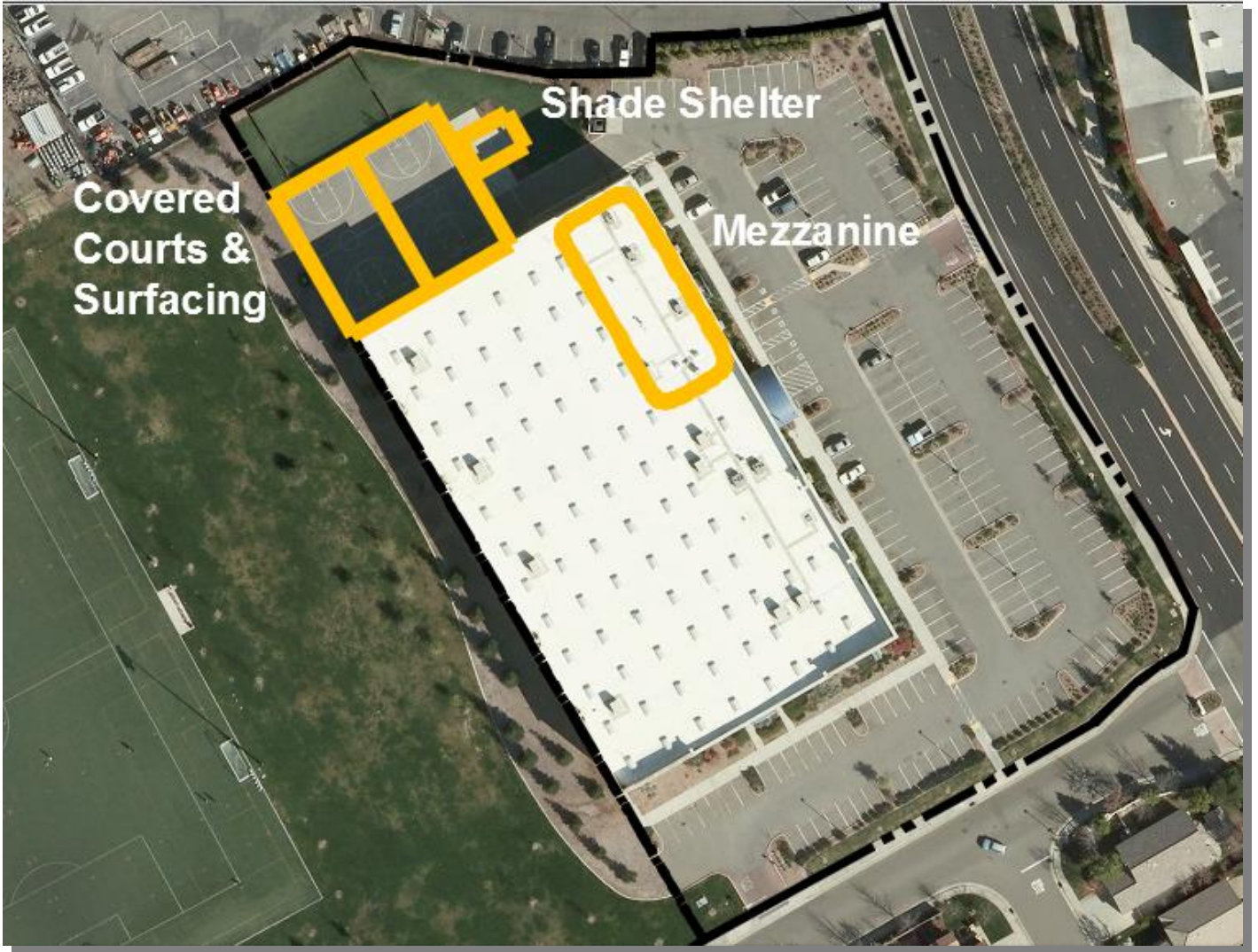
The 61,000 square foot building has remaining programming for a shade shelter, covered outdoor basketball courts, and an indoor mezzanine level.



### Existing recreational elements



### Programming remaining to be developed



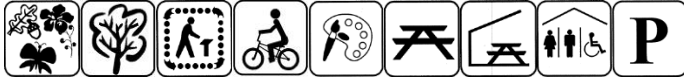
**Folsom Sports Complex**

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
	Folsom Sports Complex (2004)		\$ -
	2	Basketball Court Covers & Surfacing	\$ 223,000
	1	Shade Shelter	\$ 40,000
	1	Mezzanine / Classroom Space	\$ 550,000
		<b>Sub Total</b>	<b>\$ 853,000</b>
Design, PM, and Cont. (28.5%)			\$ 243,105
		<b>Total</b>	<b>\$1,096,105</b>

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

## Johnny Cash Trail Art Park

The Johnny Cash Trail Art Park will encompass approximately 1.5 acres. The park elements will be centered on the Johnny Cash sculpture, which will be a larger than life-sized statue of Johnny Cash. There will be a group picnic shelter, an art area, and also a parking area, tree plantings, a restroom, pathways and lighting in the programming.



**Programming remaining to be developed**





### Johnny Cash Trail Art Park

Programmed Facilities from the 2002 Master Plan Implementation Plan Update	Developed Facilities 2003 - 2013	2014 Master Plan Recommendation	Cost
	-	Park (1.5 Ac.)	\$ 303,000
	-	Group Picnic (1)	\$ 80,000
	-	Site Furnishings	\$ 30,000
	-	Parking (35)	\$ 133,500
		Pathways	\$ 75,000
		Lighting	\$ 85,000
		<b>Sub Total</b>	<b>\$ 706,500</b>
Design, PM & Cont. (28.5%)			\$ 201,500
		<b>Total</b>	<b>\$ 908,000</b>

Note: Where programming is listed but no cost is shown, indicates prior Commission direction to eliminate the program element to reduce the scope and total cost of the park.

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