

## City of Folsom

## Community Development Department

50 Natoma Street
Folsom, California 95630
(916) 461-6231

CITY OF FOLSOM

## FOLSOM PLAN AREA DEVELOPMENT IMPACT AND PERMIT FEES <br> Effective through June 30th 2021

## Zoning Code

Residential
SFLD: Single-Family Low-Density
SFHD: Single-Family High-Density
MLD: Multi-Family Low Density
MMD: Multi-Family Medium Density
MHD: Multi-Family High Density
MU-R: Mixed Use District

Non-Residential
MUD: Mixed Use District
OP: Office Park
GC: General Commercial
CC: Community Commercial
RC: Regional Commercial

## Building Plan Check \& Inspection Fees

Building Permit and Civil Improvement Fees are based on project valuation.
Commercial Planning Plan Check: 10\% of Plan Check Fee.
General Plan Update Fee: 3\% of Plan Check \& Inspection Fees.
Strong Motion Instrumentation Fee is based on project valuation.

## Business License Fee

Per Permit
State Facilities Access

## School Impact Administration Fee

Per Permit
Per Permit
\$4.00
$\$ 45.00$
Per Permit
Fire Department Knox Box
Commercial / Retail
Office / Industrial
Housing Trust Fund Fee
Commercial/Industrial
\$25.00
Per Permit
\$25.00
\$1.73

Per Permit

Per Square Foot

## Inclusionary Housing Building Permit Fee

Paid per dwelling and equal to $1 \%$ of the subdivision's lowest cost production. To be revaluated annually.

## General Park Equipment

| Single Family | $\$ 94.00$ | Per Unit |
| :--- | :--- | :--- |
| Multi-Family | $\$ 94.00$ | Per Unit |
| Manufactured Home | $\$ 44.00$ | Per Unit |
| Commercial Lodging | $\$ 00.00$ | Per Unit |
| Commercial/ Retail Industrial | $\$ 0.018$ | Per Square Foot |

## Folsom Plan Area Specific Plan Fees

|  | Residential (per Unit) |  |  |  |  |  | Commercial (per Square Foot) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SFLD | SFHD | MLD | MMD | MHD | MU-R | MUD | OP | GC | CC | RC |
| General Capital | \$1,273 | \$1,273 | \$1,047 | \$1,047 | \$1,047 | \$1,047 | \$0.79 | \$0.57 | \$0.66 | \$0.74 | \$0.60 |
| Library | \$322 | \$322 | \$213 | \$213 | \$213 | \$213 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Municipal Center | \$585 | \$585 | \$389 | \$389 | \$389 | \$389 | \$0.10 | \$0.10 | \$0.10 | \$0.10 | \$0.10 |
| Police | \$387 | \$387 | \$437 | \$437 | \$437 | \$437 | \$0.81 | \$0.54 | \$0.66 | \$0.73 | \$0.59 |
| Fire | \$1,089 | \$1089 | \$1,054 | \$1,054 | \$1,054 | \$1,054 | \$0.79 | \$0.53 | \$0.64 | \$0.72 | \$0.57 |
| Parks | \$8,275 | \$8,275 | \$5,498 | \$5,498 | \$5,498 | \$5,498 | \$0.46 | \$0.46 | \$0.46 | \$0.46 | \$0.46 |
| Trails | \$1,637 | \$1,637 | \$1,087 | \$1,087 | \$1,087 | \$1,087 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$13,568 | \$13,568 | \$9,725 | \$9,725 | \$9,725 | \$9,725 | \$2.95 | \$2.20 | \$2.52 | \$2.75 | \$2.32 |

## Folsom Plan Area Stand Alone Fees

|  | Residential (per Unit) |  |  |  |  |  | Commercial (per Square Foot) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SFLD | SFHD | MLD | MMD | MHD | MU-R | MUD | OP | GC | CC | RC |
| Solid Waste | \$515 | \$515 | \$342 | \$342 | \$342 | \$342 | \$0.39 | \$0.39 | \$0.39 | \$0.39 | \$0.39 |
| Corp Yard | \$1,369 | \$830 | \$499 | \$239 | \$180 | \$224 | \$0.51 | \$0.35 | \$0.41 | \$0.46 | \$0.37 |
| Transit | \$1,444 | \$1,313 | \$1,182 | \$1,051 | \$984 | \$920 | \$1.76 | \$1.48 | \$2.09 | \$2.09 | \$1.53 |
| HW50 Improvement | \$1,398 | \$1,272 | \$1,145 | \$1,018 | \$954 | \$890 | \$1.71 | \$1.43 | \$2.03 | \$2.03 | \$1.48 |
| HW50 Interchange | \$2,845 | \$2,586 | \$2,326 | \$2,067 | \$1,940 | \$1,811 | \$3.49 | \$2.93 | \$4.11 | \$4.11 | \$3.01 |
| Sac County Transpo Dev | \$5,880 | \$5,344 | \$4,810 | \$4,275 | \$4,009 | \$3,741 | \$7.20 | \$6.05 | \$8.50 | \$8.50 | \$6.21 |
| Total | \$13,451 | \$11,860 | \$10,304 | \$8,992 | \$8,409 | \$7,928 | \$15.06 | \$12.63 | \$17.53 | \$17.58 | \$12.99 |

## Specific Plan Infrastructure Fees

The SPIF is a limited time fee, which terminates once fulfilled. All fees determined by EPS prior to Final Map Recordation.

|  | Residential (per Unit) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SFLD | SFHD | MLD | MMD | MHD | MU-R |
| On \& Off-Site Roadways | \$14,377 | \$13,070 | \$11,763 | \$10,456 | \$9,802 | \$9,149 |
| Dry utilities | \$3,219 | \$3,219 | \$2,415 | \$2,415 | \$2,415 | \$2,415 |
| On-Site Water | \$10,002 | \$6,273 | \$3,899 | \$3,221 | \$3,052 | \$2,712 |
| Off-Site Water | \$4,982 | \$3,124 | \$1,942 | \$1,604 | \$1,520 | \$1,351 |
| Recycled Water | \$3,009 | \$1,887 | \$1,173 | \$969 | \$918 | \$816 |
| Drainage | \$6,893 | \$6,614 | \$6,037 | \$3,373 | \$2,902 | \$4,052 |
| Sewer | \$1,153 | \$1,153 | \$865 | \$865 | \$865 | \$865 |
| Habitat Mitigation | \$1,207 | \$724 | \$440 | \$211 | \$159 | \$197 |
| Administration (3\%) | \$1,345 | \$1,082 | \$856 | \$693 | \$649 | \$647 |
| Total | \$46,188 | \$37,146 | \$29,390 | \$23,807 | \$22,281 | \$22,204 |
|  | Commercial (per Square Foot) |  |  |  |  |  |
|  | MUD | OP | GC | CC | RC |  |
| On \& Off-Site Roadways | \$17.60 | \$14.80 | \$20.80 | \$20.80 | \$15.19 |  |
| Dry utilities | \$2.24 | \$1.51 | \$1.81 | \$2.05 | \$1.63 |  |
| On-Site Water | \$3.16 | \$2.55 | \$2.40 | \$2.72 | \$2.04 |  |
| Off-Site Water | \$1.57 | \$1.27 | \$1.20 | \$1.35 | \$1.02 |  |
| Recycled Water | \$0.95 | \$0.77 | \$0.72 | \$0.82 | \$0.61 |  |
| Drainage | \$9.23 | \$6.21 | \$7.48 | \$8.47 | \$6.71 |  |
| Sewer | \$0.12 | \$0.23 | \$0.12 | \$0.12 | \$0.12 |  |
| Habitat Mitigation | \$0.45 | \$0.30 | \$0.36 | \$0.41 | \$0.33 |  |
| Administration (3\%) | \$1.06 | \$0.83 | \$1.05 | \$1.10 | \$0.83 |  |
| Total | \$36.38 | \$28.46 | \$35.95 | \$37.84 | \$28.48 |  |

Page 2 of 6

## Parkland Equalization Fee

All fees determined by EPS prior to Final Map Recordation.

> Cost per Unit

| Single-Family | $\$ 6,129$ |
| :--- | :--- |
| Single-Family High Density | $\$ 6,129$ |
| Multifamily Low Density | $\$ 4,072$ |
| Multifamily Medium Density | $\$ 4,072$ |
| Multifamily High Density | $\$ 4,072$ |
| Mixed Use | $\$ 4,072$ |

## Public Facilities Land Equalization Fee

All fees determined by EPS prior to Final Map Recordation.

| Residential | Cost per Unit |
| :--- | :--- |
| Single-Family | $\$ 640$ |
| Single-Family High Density | $\$ 640$ |
| Multifamily Low Density | $\$ 425$ |
| Multifamily Medium Density | $\$ 425$ |
| Multifamily High Density | $\$ 425$ |
| Mixed Use | $\$ 425$ |
|  |  |
| Commercial | Cost per Acre |
| Mixed Use Commercial | $\$ 2,413$ |
| Industrial/Office Park | $\$ 4,785$ |
| General Commercial | $\$ 2,647$ |
| Community Commercial | $\$ 1,914$ |
| Regional Commercial | $\$ 2,043$ |

CFD 2013-1 Payoff
TBD

## Specific Plan Infrastructure Fees Set-Aside CFD-18

|  | No. of Units | SPIF Set-Aside per Unit |
| :--- | :--- | :--- |
| Single-Family (SFLD) | 1,535 | $\$ 3,388$ |
| Single-Family High Density (SFHD) | 4,453 | $\$ 2,125$ |
| Multifamily Low Density (MLD) | 2,509 | $\$ 1,321$ |
| Multifamily Medium Density (MMD) | 896 | $\$ 1,091$ |
| Multifamily High Density (MHD) | 1,601 | $\$ 1,034$ |
| Mixed Use (MU) - Residential | 343 | $\$ 919$ |

## Specific Plan Infrastructure Fee Set-Aside (Offsite Roadway)

| Single-Family (SFLD) | $\$ 225.00$ | Per Unit |
| :--- | :--- | :--- |
| Single-Family High Density (SFHD) | $\$ 205.00$ | Per Unit |
| Multifamily Low Density (MLD) | $\$ 184.00$ | Per Unit |
| Multifamily Medium Density (MMD) | $\$ 164.00$ | Per Unit |
| Multifamily High Density (MHD) | $\$ 153.00$ | Per Unit |
| Mixed Use (MU) - Residential | $\$ 143.00$ | Per Unit |
| Mixed Use Commercial | $\$ 0.28$ | Per Square Foot |
| Office Park (OP) | $\$ 0.24$ | Per Square Foot |
| General Commercial (GC) | $\$ 0.33$ | Per Square Foot |
| Community Commercial (CC) | $\$ 0.29$ | Per Square Foot |
| Regional Commercial (RC) | $\$ 0.24$ | Per Square Foot |

## Transportation Management Fee

| Single Family | $\$ 35.00$ | Per Unit |
| :--- | :--- | :--- |
| Multi-Family | $\$ 25.00$ | Per Unit |
| Commercial / Industrial | $\$ 0.15$ | Per Square Foot |

## Inclusionary Housing Fees

Per Unit
Mangini Ranch Ph. 1 Village 1
Mangini Ranch Ph. 1 Village 2
Mangini Ranch Ph. 1 Village 3
Mangini Ranch Ph. 1 Village 4 (Brookstone)
Mangini Ranch Ph. 1 Village 4 (Waterstone)
Mangini Ranch Ph. 1 Village 5 (Brookstone)
Mangini Ranch Ph. 1 Village 6
Mangini Ranch Ph. 1 Village 7
Mangini Ranch Ph. 1 Village 8
Mangini Ranch Ph. 1 Village 9

| $\$ 4,590.00$ | Mangini Ranch Ph. 2 Village 4 | $\$ 5,000.00$ |
| :--- | :--- | :--- |
| $\$ 4,800.00$ | Mangini Ranch Ph. 2 Village 7 | $\$ 5,159.00$ |
| $\$ 5,820.00$ | Mangini Ranch Ph. 2 Village 8 | $\$ 5,000.00$ |
| $\$ 5,820.00$ | Mangini Ranch Ph. 2 Village 10 | $\$ 5,140.00$ |
| $\$ 6,380.00$ | Russell Ranch Ph. 1 Village 1 | $\$ 7,599.90$ |
| $\$ 5,820.00$ | Russell Ranch Ph. 1 Village 4 | $\$ 4,999.50$ |
| $\$ 5,119.90$ | Russell Ranch Ph. 1 Village 7 | $\$ 8,379.90$ |
| $\$ 5,379.90$ | Russell Ranch Ph. 1 Village 8 | $\$ 5,690.00$ |
| $\$ 6,300.00$ | Enclave | $\$ 4,999.00$ |
| $\$ 6,010.00$ | White Rock Springs Ranch Carr | $\$ 5,140.00$ |
|  | White Rock Springs Ranch V 8\&9 | $\$ 7,300.00$ |

## Solid Waste Dumpster Fee

Commercial / Multi- Family

| 2 Yard Dumpster | $\$ 4,064.00$ | 15 Yard Roll-off | $\$ 13,304.00$ |
| :--- | :--- | :--- | :--- |
| 3 Yard Dumpster | $\$ 4,092.00$ | 20 Yard Roll-off | $\$ 13,661.00$ |
| 4 Yard Dumpster | $\$ 4,149.00$ | 30 Yard Roll-off | $\$ 14,211.00$ |
| 6 Yard Dumpster | $\$ 4,319.00$ | 40 Yard Roll-off | $\$ 14,519.00$ |

## Alternative Solid Waste Option: Admin Fees

Based on the plan selected on the Solid Waste Management Application
Single Family $\$ 21$ first 3,000 Square Foot + \$7/ each additional 1,000 Square Foot
Multi-Family $\quad \$ 50$ first 10,000 Square Foot + \$25/ each additional 5,000 Square Foot
Commercial $\$ 250$ first 50,000 Square Foot + \$50/ each additional 10,000 Square Foot

## Folsom Cordova Unified School District

## All School District Fees Paid directly to Folsom Cordova School District

Contact District at (916) 355-1111 Ext. 184

## County Regional Sanitation Sewer Impact Fees

All Commercial Development within the Sacramento Regional County Sanitation District shall pay impact fees directly to the District. Receipt is required prior to building permit issuance.

Contact permitservices@sacsewer.com (916) 876-6100
Residential fees are paid directly to the City of Folsom.
County Portion
Dwelling / Single Family New Development Area (per unit) \$6,479.00
Dwelling / Multi-Family New Development Area (per unit)

## Water Meter Fees

WATER METER FEES (Displacement Meters)

| Size | Cost | Fixed Network | Installation* | Total |
| :--- | :--- | :---: | :---: | :---: |
| $1^{\prime \prime}$ | $\$ 99$ | $\$ 111$ | $\$ 91$ | $\$ 301$ |
| $11 / 2^{\prime \prime}$ | $\$ 241$ | $\$ 111$ | $\$ 91$ | $\$ 443$ |
| $2^{\prime \prime}$ | $\$ 313$ | $\$ 111$ | $\$ 91$ | $\$ 515$ |

WATER METER FEES (Turbo)

| Size | Cost | Fixed Network | Installation* | Total |
| :--- | :--- | :---: | :---: | :---: |
| $11 / 2^{\prime \prime}$ | $\$ 929$ | $\$ 111$ | $\$ 91$ | $\$ 1,131$ |
| $2^{\prime \prime}$ | $\$ 1,095$ | $\$ 111$ | $\$ 91$ | $\$ 1,296$ |
| $3^{\prime \prime}$ | $\$ 1,354$ | $\$ 111$ | $\$ 112$ | $\$ 1,577$ |
| $4^{\prime \prime}$ | $\$ 2,598$ | $\$ 111$ | $\$ 112$ | $\$ 2,820$ |
| $6^{\prime \prime}$ | $\$ 4,644$ | $\$ 111$ | $\$ 112$ | $\$ 4,866$ |
| $8^{\prime \prime}$ | $\$ 7,852$ | $\$ 111$ | $\$ 112$ | $\$ 8,075$ |
| $10^{\prime \prime}$ | $\$ 10,225$ | $\$ 111$ | $\$ 112$ | $\$ 10,448$ |

WATER METER FEES (Compound)

| Size | Cost | Fixed Network | Installation* | Total |
| :--- | :--- | :---: | :---: | :--- |
| $11^{\prime \prime \prime}$ | $\$ 1,267$ | $\$ 111$ | $\$ 91$ | $\$ 1,469$ |
| $2^{\prime \prime}$ | $\$ 1,456$ | $\$ 111$ | $\$ 91$ | $\$ 1,658$ |
| $3^{\prime \prime}$ | $\$ 1,833$ | $\$ 111$ | $\$ 112$ | $\$ 2,056$ |
| $4^{\prime \prime}$ | $\$ 3,154$ | $\$ 111$ | $\$ 112$ | $\$ 3,377$ |
| $6^{\prime \prime}$ | $\$ 5,418$ | $\$ 111$ | $\$ 112$ | $\$ 5,641$ |
| $8^{\prime \prime}$ | $\$ 8,814$ | $\$ 111$ | $\$ 112$ | $\$ 9,037$ |
| $10^{\prime \prime}$ | $\$ 11,361$ | $\$ 111$ | $\$ 112$ | $\$ 11,584$ |

*Meters larger than 2" are installed by the contractor, all firefly units and meters 2" or smaller are installed by the Utilities Department.

## Sacramento County Transportation Mitigation

| Single Family Residential | $\$ 1,329$ | Per Unit |
| :--- | :--- | :--- |
| Single Family Residential Senior | $\$ 1,064$ | Per Unit |
| Multi-Family Residential | $\$ 930$ | Per Unit |
| Multi-Family Residential Senior | $\$ 796$ | Per Unit |
| Office Use | $\$ 1,596$ | Per 1,000 Square Feet |
| Retail Use | $\$ 1,995$ | Per 1,000 Square Feet |
| Industrial Use | $\$ 1,064$ | Per 1,000 Square Feet |
| Hotel / Motel | $\$ 770$ | Per Sleeping Room |
| Extended Stay Hotel/Motel | $\$ 684$ | Per Sleeping Room |
| Golf Course | $\$ 1,106$ | Per Acre |
| Movie Theater | $\$ 2,539$ | Per Screen |
| Religious Center | $\$ 1,237$ | Per 1,000 Square Feet |
| Hospital | $\$ 2,229$ | Per 1,000 Square Feet |
| Service Station | $\$ 1,729$ | Per Fueling Pump |
| Supermarket | $\$ 1,995$ | Per 1,000 Square Feet |
| Warehouse / Self-Storage | $\$ 333$ | Per 1,000 Square Feet |
| Assisted Living Facility | $\$ 383$ | Per Bed |
| Congregate Care | $\$ 281$ | Per Bed |
| Child Day Care | $\$ 612$ | Per Student |
| Private School (K-12) | $\$ 346$ | Per Student |
| Auto Repair/Body Shop | $\$ 1,995$ | Per 1,000 Square Feet |
| Gym/Fitness Center | $\$ 1,995$ | Per 1,000 Square Feet |
| Drive-through Car Wash | $\$ 1,956$ | Per 1,000 Square Feet |
| All Other | Average weekday trip generation rate X \$140 |  |

Specific Plan Infrastructure Fee Water Treatment Plant Set-Aside

| Residential | Cost per Unit |  | Commercial | Cost per Square foot |
| :--- | :--- | :--- | :--- | :--- |
| Single-Family | $\$ 1,306$ |  | Mixed Use Commercial | $\$ 0.41$ |
| Single-Family High Density | $\$ 819$ |  | Industrial/Office Park | $\$ 0.33$ |
| Multifamily Low Density | $\$ 509$ |  | General Commercial | $\$ 0.31$ |
| Multifamily Medium Density | $\$ 421$ |  | Community Commercial | $\$ 0.36$ |
| Multifamily High Density | $\$ 399$ |  | Regional Commercial | $\$ 0.27$ |

Mixed Use \$354
Villages that have satisfied the SPIF WTP Set-Aside obligation:
Mangini Ranch Phase 1 Villages 1,2,4,5,6,7,8,9
Mangini Ranch Phase 2 Villages 4,7,8
Russell Ranch Phase 1 Entirely
White Rock Springs Ranch Entirely
Enclave at Folsom Ranch

