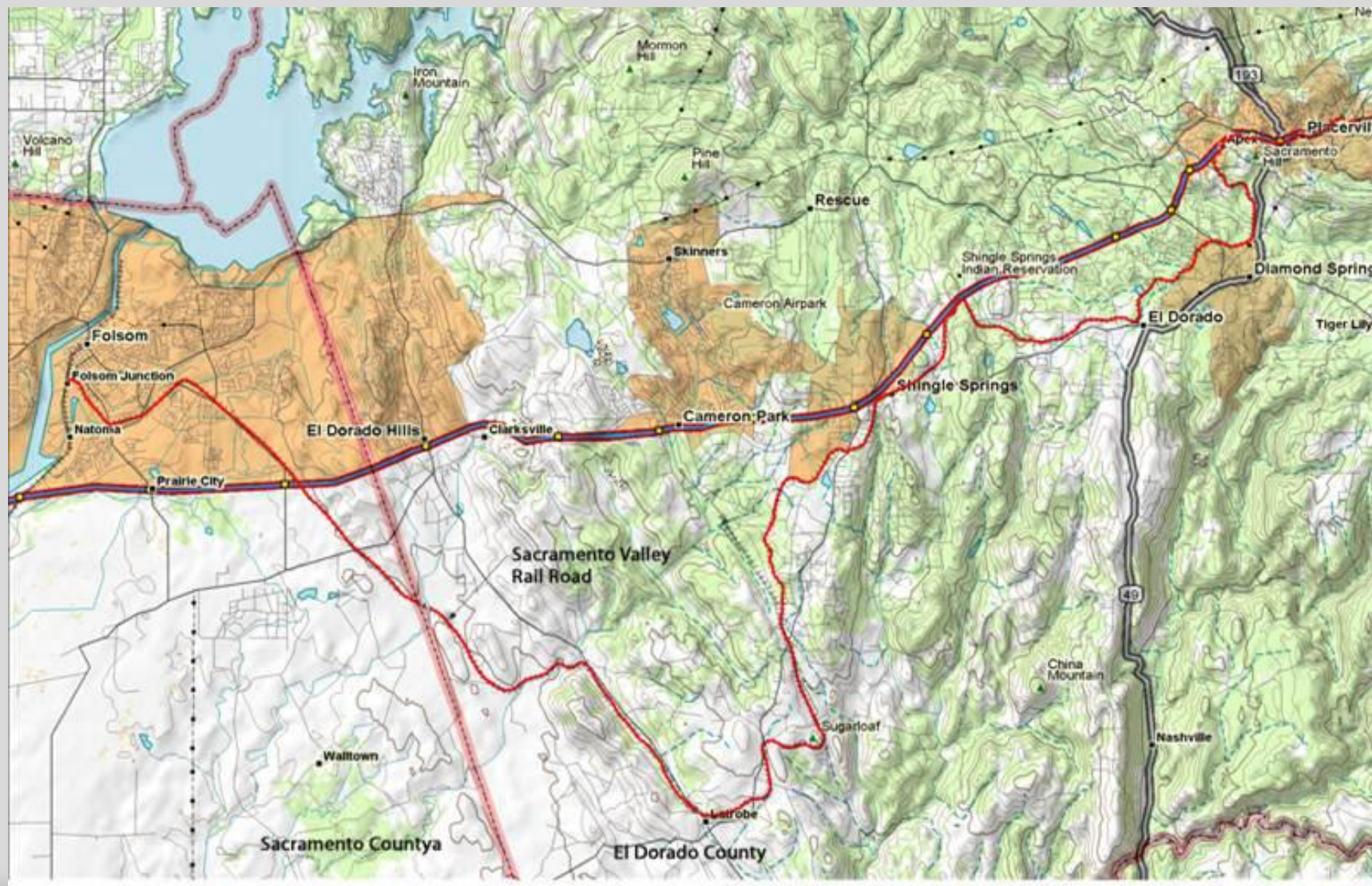


Sacramento
Placerville
SPTC
Transportation
Corridor

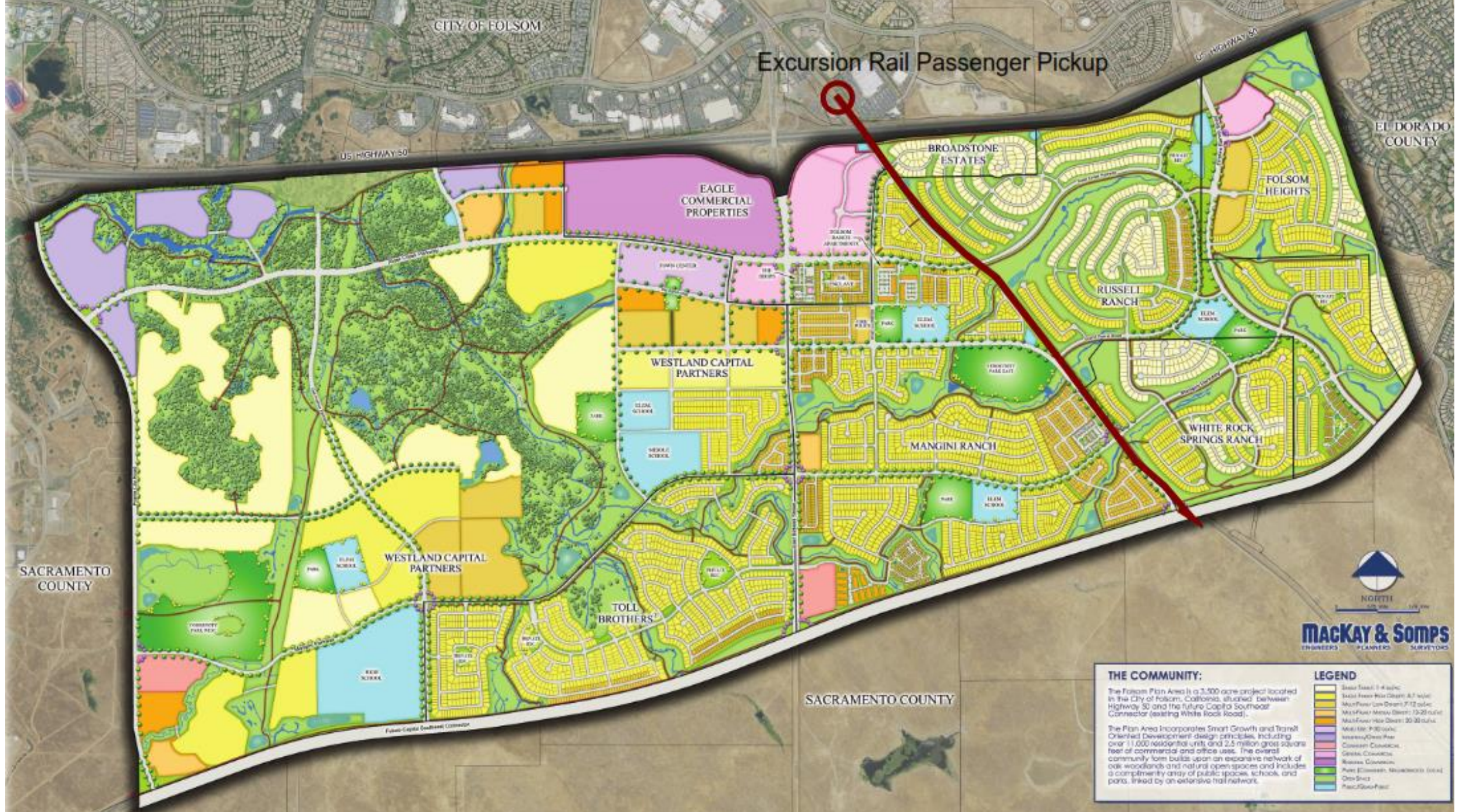


Joint
Powers
JPA
Authority

Placerville Sacramento Valley Railroad Excursion Rail License Agreement



Excursion Rail Passenger Pickup



EL DORADO COUNTY

US HIGHWAY 50

CITY OF FOLSOM

SACRAMENTO COUNTY

SACRAMENTO COUNTY



NORTH

MACKEY & SOMPS
ENGINEERS PLANNERS SURVEYORS

THE COMMUNITY:

The Folsom Plan Area is a 3,000-acre project located in the City of Folsom, California, situated between Highway 50 and the future Capital Southeast Connector (existing White Rock Road).

The Plan Area incorporates Smart Growth and Transit Oriented Development design principles, including over 11,000 residential units and 2.5 million gross square feet of commercial and office uses. The overall community form builds upon an extensive network of oak woodlands and natural open spaces and includes a complementary array of public spaces, schools, and parks, linked by an extensive trail network.

LEGEND

- Single Family: 1-4 units
- Single-Family Medium Density: 5-7 units
- Multi-Family Low Density: 7-12 units
- Multi-Family Medium Density: 13-20 units
- Multi-Family High Density: 20-30 units
- Multi-Use: 1-30 units
- Neighborhood Center
- Community Center
- Office/Commercial
- Neighborhood Center
- Park/Open Space/Woodlands/Stream
- Open Space
- Park/Open Space

Placerville Sacramento Valley Railroad (PSVRR) Excursion Rail License Agreement



PSVRR Current Operations

- Excursion Rail License Agreement (2018 – 2023)
- Excursion Rail: Hampton Inn (North Highway 50) to Sacramento/El Dorado County Line
 - Latrobe w/ El Dorado County Permission
- Federal Railroad Administration (FRA) / California Public Utilities Commission (CPUC)
- Special Events: Halloween / Christmas / Handcar Derby / Railfest
- No significant Public Investment in PSVRR Operations to Date
 - Volunteers / Donations/ Revenue

PSVRR New Excursion License “Asks”

- Continue Excursion Rail from Hampton Inn (North Highway 50) to Latrobe
 - Requires El Dorado County Approval
- 7-Year Agreement to 10-Year Agreement
 - 5-Year Agreement since Excursion Rail Began

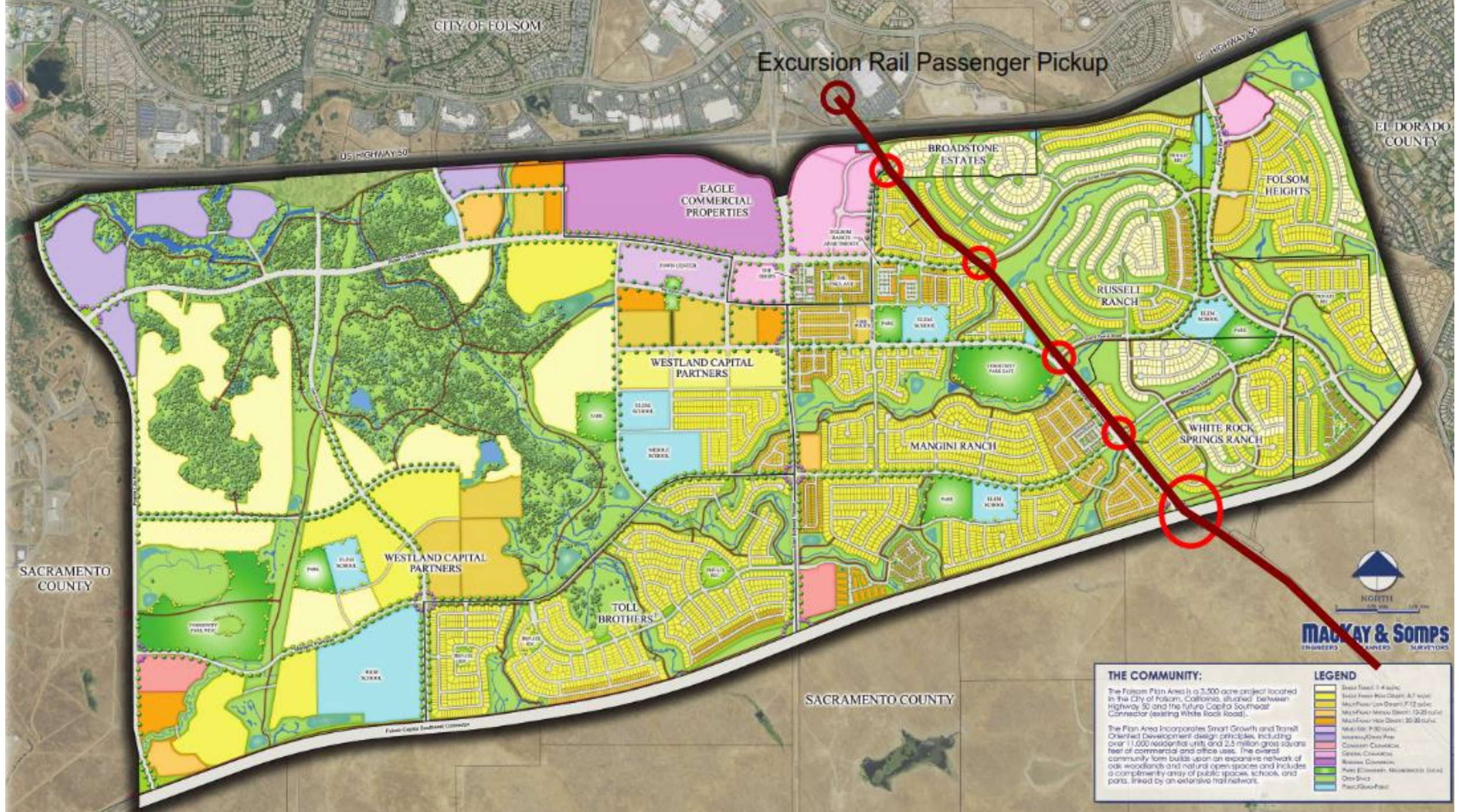
Placerville Sacramento Valley Railroad (PSVRR) Excursion Rail License Agreement



New Excursion License Agreement Considerations

- Potential Redevelopment of the “Wye” Property
 - Current PSVRR Operations Base
- Connector (White Rock Road) Rail Crossing Impacts (CPUC)
 - At-Grade Rail Crossing Safety and Cost
 - Grade-Separated Rail Crossing Cost Impacts
- Folsom Plan Area (FPA) Street Crossings Cost Impacts
- PSVRR Benefits to City of Folsom vs. Cost Impacts
- FPA Development and Impacts of Rail Operations on Residents
- FRA inspections (existing track conditions)
- Alternatives to Excursion Rail Services in Folsom
- **No City of Folsom / SPTC JPA Public Investment to Date**

Excursion Rail Passenger Pickup



SACRAMENTO COUNTY

CITY OF FOLSOM

EL DORADO COUNTY



MACKAY & SOMPS
ENGINEERS ARCHITECTS SURVEYORS

THE COMMUNITY:
The Folsom Plan Area is a 2,300-acre project located in the City of Folsom, California, situated between Highway 50 and the future Capital Southeast Connector (east of White Rock Road).
The Plan Area incorporates Smart Growth and Transit Oriented Development design principles, including over 11,000 residential units and 2.5 million gross square feet of commercial and office uses. The overall community form builds upon an extensive network of oak woodlands and natural open spaces and includes a complementary array of public spaces, schools, and parks, linked by an extensive trail network.

LEGEND

- Single Family: 1-4 units
- Single-Family Medium Density: 5-7 units
- Multi-Family Low Density: 7-12 units
- Multi-Family Medium Density: 13-20 units
- Multi-Family High Density: 20-30 units
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- Neighborhood Center
- Park/Open Space/Woodlands/Stream
- Open Space
- Park/Open Space

SACRAMENTO COUNTY

Placerville Sacramento Valley Railroad (PSVRR) Excursion Rail License Agreement



Direction to staff and JPA requested:

- Should the JPA renew the license agreement with the changes requested by PSVRR?
- If not in its current form, what modifications should be suggested:
 - Operating segment
 - Term of agreement
 - Other

Placerville Sacramento Valley Railroad (PSVRR) Excursion Rail License Agreement



Alternative 1: Temporary License Agreement

- Capitol SE Connector (Folsom Segment)
 - Actively Seeking Funding
 - Approx. 4-5 years to Full Funding / Construction
- PSVRR Continue Excursion Operations
 - Until SE Connector Folsom Segment under Construction
- FPA Roadway Crossings (4 total)
- Work w/ CPUC & Capitol SE Connector re: At-Grade Crossing (if feasible)



Placerville Sacramento Valley Railroad (PSVRR) Excursion Rail License Agreement



Alternative 2: Move PSVRR Base Operations

- Move Operations from “Wye” Property to South of Capitol SE Connector
 - Utilize Excess Capitol SE Connector Property as base of operations
 - Operate Excursion Rail from Sacramento County to El Dorado County (Latrobe)



Placerville Sacramento Valley Railroad (PSVRR) Excursion Rail License Agreement



Alternative 3: Wye Property Excursion Rail

- Repurpose “Wye” Property w/ Railroad History
 - Continue as PSVRR Operations Base
- Operate from “Wye” Property to Blue Ravine
 - Passengers Board across Bidwell Street
 - Glenn Drive Crossing Improvements
 - Sibley Street Crossing Improvements



Questions and/or Comments?

Direction to staff and JPA requested:

- Should the JPA renew the license agreement with the changes requested by PSVRR?
- If not in its current form, what modifications should be suggested:
 - Operating segment
 - Term of agreement
 - Other

Placerville Sacramento Valley Railroad (PSVRR) Excursion Rail License Agreement



LICENSE AGREEMENT FOR EXCURSION RAIL OPERATIONS

EXHIBIT B

Operating Goals

Based on the P&SVRR Operating Plan as set forth in Exhibit A, the following Excursion Service operational expectations are defined.

1. Annually, P&SVRR will submit a report to the SPTC JPA Board summarizing the target goals and actual numbers achieved for the following performance measures:
 - a. Ridership
 - b. Revenue
 - c. Capital improvement progress
 - d. Maintenance progress
2. JPA intends to issue a Request for Proposals (RFP) for a third-party track inspection, which will generate a Corrective Action Plan to prioritize and guide track maintenance; P&SVRR agrees to incorporate the Corrective Action Plan into their maintenance schedule.
3. At the beginning of the term of agreement, P&SVRR agrees to provide JPA staff with a copy of the General Code of Operating Rules (GCOR) that they intend to follow for the term of the agreement.

Placerville Sacramento Valley Railroad (PSVRR) Excursion Rail License Agreement



Federal Railroad Administration (FRA)

- Railroad Track Conditions

California Public Utilities Commission (CPUC)

- Roadway/Track Crossings

PSVRR Operations 2021 – 2023

Issued Notice to the SPTC-JPA

Trackage Safety Issues

DEPARTMENT OF TRANSPORTATION FEDERAL RAILROAD ADMINISTRATION (FRA)										INSPECTION REPORT				OMB Approval No.: 2130-0509		
Inspector's Name Pendleton, Timothy M.			Inspector's Signature			Inspector's ID No. 68160		Report No. 65		Date yy mm dd 2022 09 08						
Railroad/Company Name & Address PLACERVILLE AND SACRAMENTO VALLEY RR, INC.					R/C R	Division SYSTEM		RR/Co. Representative (Receipt Acknowledged) Name Eric Olds Title Roadmaster Email Signature								
RR/Co. Code PSVR		Subdivision SYSTEM														
From: City FOLSOM		Code: 1300	Destination City & County			Code: 1300		From Latitude								
State CA		Code: 06	City FOLSOM			Code: 1300		From Longitude								
County SACRAMENTO		Code: C067	County SACRAMENTO			Code: C067		To Latitude								
Mile Post: From 0000.00		To 0003.00	Inspection Point PSVR AT NEW FOLSOM GRADE CROSSING AREA					To Longitude								
Activity Code: MTW																
Units: 1																
Sub Units: 0																
Item	Initials/Milepost	Equipment/Track #	Type/Kind	49 CFR/USC	Defect	Subrule	Spced	Class	Train #/Site	SNFR*	RCL**	# of Occ.***	Activity Code			
1										N	N	0				
Description - [** Comment to Railroad/Company **] Inspection of the PSVR area near the new developments and new grade crossings. There are numerous unsafe conditions for any railroad to operate through those new grade crossings north of White Rock Road. FRA defective conditions consist of excessive vegetation, insufficient ballast, unsafe crossings with no walkway available for pedestrians, lots of construction work taking place next to the track making it unsafe to operate anything on the track. Conditions on this segment of track have at best, deteriorated from previous inspections. Should PSVR attempt to operate trains or equipment over this segment of track without FRA inspection and approval we are prepared to take enforcement action against the City of Folsom and PSVR to stop the operations.																
Seal Applied			Seal Removed			Hazard Class			UN/NA ID							
Violation Recommended <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No						Latitude:			Longitude:							
Written Notification to FRA of Remedial Action is: <input type="checkbox"/> Required <input checked="" type="checkbox"/> Optional						Railroad Action Code		Date(mm/dd/yyyy):		Comments on back?						