

CITY OF FOLSOM
PARKS AND RECREATION COMMISSION
TUESDAY, MAY 07, 2024
REGULAR MEETING AGENDA
6:30 P.M.
CITY COUNCIL CHAMBERS
50 NATOMA STREET, FOLSOM, CALIFORNIA
www.folsom.ca.us

1. **CALL TO ORDER:**
2. **ROLL CALL:** Commission Members: Brian Wallace, Matt Hedges, Marina Leight, Ravi Kahlon, Samantha Davidson, Bill Davis, Alayna Wagner
3. **PLEDGE OF ALLEGIANCE:**
4. **BUSINESS FROM THE FLOOR:**
5. **APPROVAL OF MINUTES:**
 - A. April 02, 2024 Meeting Minutes
6. **ACTION ITEMS:** None.
7. **SCHEDULED PRESENTATIONS:**
 - A. Resolution of Commendation for Michelle Breeze, Fun Factory Preschool Teacher – Community and Cultural Services Supervisor, Sarah Trobee & Recreation Coordinator Whitney Khan
 - B. Prospector Park Update – Park Planning and Trails Manager, Brad Nelson
 - C. Youth Sports Informational Presentation – Recreation Coordinator Penelope Crouse-Feehan
 - D. May is National Water Safety & Drowning Prevention Month – Community and Cultural Services Manager, Tom Hellmann
 - E. FY 2024-25 Budget Timeline – Kelly Gonzalez
8. **COMMITTEE REPORTS:**
 - A. **Planning & Development (Leight, Davidson, Wagner) – Met 4/11/2024.**
 - B. Budget / Finance (Hedges, Wallace, Kahlon)
 - C. Parks & Recreation Renovation Plan (Wallace, Davidson, Davis)
 - D. Sports & Recreation (Wagner, Davis, Kahlon)
 - E. Public Private Partnership Ad Hoc Committee (Leight, Hedges, Davidson)
 - F. Underutilized City-Owned Properties Ad Hoc Committee (Leight, Wallace, Wagner)
9. **INFORMATIONAL ITEMS:**
 - A. Quarterly Impact Fees Report
 - B. Highlights of Monthly Report
 - C. Director’s Report/Budget Timeline
10. **COMMISSIONER COMMENTS:**

11. **ADJOURNMENT:**

*Notice: Members of the Public are entitled to directly address the Commission concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Commission on an issue which is on this agenda, please complete a speaker request card, and deliver it to a staff member at the table on the left side of the Council Chambers prior to discussion of the item. When your name is called, stand to be recognized by the Chairperson and then proceed to the podium. If you wish to address the Commission on any other item of interest to the public, when the Chairperson asks if there is any "**Business from the Floor**," follow the same procedure as described above. Please limit your comments to three minutes or less.*

As presiding officer, the Chairperson has the authority to preserve order at all Parks & Recreation Commission meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Commission, and to enforce the rules of the Commission.

In compliance with the Americans with Disabilities Act, if you are a disabled person and need a disability-related modification or accommodation to participate in this meeting, please contact the Parks & Recreation Department at (916) 461-6606, (916) 351-5931 (fax) or jburke@folsom.ca.us. Requests must be made as early as possible and at least two full business days before the start of the meeting.

The City of Folsom provides archived webcasts of Parks & Recreation Commission meetings. The webcasts can be found on the Online Services page of the City's website www.folsom.ca.us. Any documents produced by the City and distributed to the Parks & Recreation Commission regarding any item on this agenda will be made available at the Parks & Recreation Department at 50 Natoma Street, Folsom, California during normal business hours.

**CITY OF FOLSOM
PARKS AND RECREATION COMMISSION
TUESDAY, APRIL 02, 2024
REGULAR MEETING MINUTES**

1. **CALL TO ORDER:** The Parks and Recreation Meeting was Called to Order at 6:31 p.m.
2. **ROLL CALL:** Commission Members Present: Brian Wallace, Bill Davis, Ravi Kahlon, Matt Hedges, Marina Leight, Alayna Wagner
Commission Members Absent: Samantha Davidson
3. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was recited.
4. **BUSINESS FROM THE FLOOR:** One Card Received.

- *First Card – Councilmember Chalamcherla spoke to unfinished parks and the potential for developing one of those sites into a rose garden, similar to the one located downtown at the state capitol. With support from the Folsom Garden Club and other potential public / private partnerships. Thanked the Commission for their work as well as thanks to Kelly and her staff.*

5. **APPROVAL OF MINUTES:**
 - A. March 5, 2024 Meeting Minutes

Motion by Commissioner Davis, Second by Commissioner Wagner to approve the March 5, 2024, meeting minutes. Motion passes.

AYES: Commission Members: Wallace, Davis, Kahlon, Leight, Wagner
NOES: Commission Members: None
ABSENT: Commission Members: Davidson
ABSTAIN: Commission Members: Hedges

6. **ACTION ITEMS:** None.

7. **SCHEDULED PRESENTATIONS:**
 - A. California Park & Recreation Society District 2 Award – Kate Miller President; Ashika Lal, Region 1 Representative

The representatives were in attendance to present Staff with the CPRS District 2 Recreation & Community Program Award for our annual Community Service Day. Many achievements were highlighted. The City as well as our sponsors were acknowledged and thanked.

- B. Johnny Cash Trail Funding Strategy – Tom Hellmann

Recreation and Cultural services manager, Tom Hellman along with Toby Briggs gave a recap and sharing of the history of the project. Information about the trail itself as well as the funding strategy document was shared. Future goals for the project were also discussed.

- C. Senior Center and Art Center – Nadia Roberts

Recreation Coordinator, Nadia Roberts gave a presentation going over the services, programs, and special events offered at our Senior Center & Art Gallery – located at 48 Natoma. She

shared details about the City's Arts & Culture Commission as well as the Arts & Culture Master Plan. She highlighted both the Community "Hallway" Gallery as well as the Fine Arts Gallery.

D. CIP Update 2024/2025 - Brad Nelson

Park Planning and Trails manager, Brad Nelson, discussed the capital improvement projects (CIP's) that will be presented to the City Council for consideration this fiscal year.

8. **COMMITTEE REPORTS:** *Nothing to Report*

- A. Planning & Development (Leight, Davidson, Wagner)
- B. Budget / Finance (Hedges, Wallace, Kahlon)
- C. Parks & Recreation Renovation Plan (Wallace, Davidson, Davis)
- D. Sports & Recreation (Wagner, Davis, Kahlon)
- E. Public Private Partnership Ad Hoc Committee (Leight, Hedges, Davidson)
- F. Underutilized City-Owned Properties Ad Hoc Committee (Leight, Wallace, Wagner) -

9. **INFORMATIONAL ITEMS:**

- A. Highlights of Monthly Report
- B. Director's Report

10. **COMMISSIONER COMMENTS:**

Commission Member(s) Questions and Comments:

- *Commission Member Leight – Invited us to join her and the Folsom Garden Club for their Garden tour event at the end of April.*
- *Commission Member Hedges recommended Staff consider the concept of the Rose Garden presented by Councilmember Chalamcherla with the Public-Private Partnership Ad-hoc Committee.*
- *Chair Wallace thanked Staff for their hard work with the Festival of Eggs even in the adverse weather. The community enjoyed it.*

Tentative Upcoming Meeting Topics: May 2024

- *None Discussed.*

11. **ADJOURNMENT:**

There being no further business before the Parks and Recreation Commission, the meeting was adjourned at 8:09 p.m.

RESPECTFULLY SUBMITTED:

Jennifer Burke, Administrative Assistant

APPROVED:

Brian Wallace, Chairperson

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Parks & Recreation Commission SUBCOMMITTEE APPOINTMENTS 2024-updated on 3/26/2024

SPORTS & RECREATION

Alayna Wagner

Bill Davis, *Chair*

Ravi Kahlon

Staff: Chad Gunter, Derik Perez, Sarah Trobee, Tom Hellmann,

BUDGET / FINANCE

Matt Hedges, *Chair*

Brian Wallace

Ravi Kahlon

Staff: Kelly Gonzalez, Elizabeth Vaage, Tom Hellmann*

PLANNING & DEVELOPMENT

Marina Leight, *Chair*

Samantha Davidson

Alayna Wagner

Staff: Kelly Gonzalez, Brad Nelson, Chris O'Keefe, Elizabeth Vaage*

PARKS & RECREATION RENOVATION PLAN

Brian Wallace

Samantha Davidson

Bill Davis

Staff: Kelly Gonzalez*, Brad Nelson, Chris O'Keefe

AD HOC COMMITTEES

PUBLIC PRIVATE PARTNERSHIP

Matt Hedges

Samantha Davidson

Marina Leight

Staff: Kelly, Chris, Derik, Elizabeth, Tom

UNDERUTILIZED CITY-OWNED PROPERTIES

Brian Wallace

Marina Leight

Alayna Wagner

Staff: Kelly, Derik, Elizabeth, Ted, Tom,
Zach*

*As Needed

To: Parks and Recreation Commission
From: Kelly Gonzalez, Director Parks and Recreation
By: Elizabeth Vaage, Senior Management Analyst
Date: May 7, 2024
Subject: **PARK IMPACT FEES COLLECTED FOR FISCAL YEAR 2023/24**

The building permit activity and corresponding park impact revenue collected to date during FY 23/24 are shown below. Fund 412 park impact fees are for building permits pulled north of Highway 50; Fund 472 park impact fees are for building permits from the Folsom Plan Area.

Month	# of Permits Issued North of 50	Park Impact Fee Collected (Fund 412)	# of Permits Issued FPA	Park Impact Fee Collected (Fund 472)	Quimby Fee Collected (Fund 240)	Total Impact Fees
Jul 2023	9	\$296,873	54	\$510,851	\$424,013	\$1,231,737
Aug 2023	15	\$504,647	102	\$916,555	\$0	\$1,421,202
Sep 2023	6	\$293,893	83	\$699,521	\$0	\$993,414
1st Qtr Total	30	\$1,095,413	239	\$2,126,927	\$424,013	\$3,646,353
Oct 2023	3	\$74,258	90	\$788,004	\$0	\$862,262
Nov 2023	3	\$311,661	69	\$581,847	\$0	\$893,508
Dec 2023	10	\$430,442	46	\$398,943	\$0	\$829,385
2nd Qtr Total	16	\$816,361	205	\$1,768,794	\$0	2,585,155
Jan 2024	8	\$286,926	69	\$641,139	\$0	\$928,065
Feb 2024	1	\$7,447	62	\$542,648	\$0	\$550,095
Mar 2024	0	\$0	71	\$670,655	\$0	\$670,655
3rd Qtr Total	9	\$294,373	202	\$1,854,442	\$0	\$2,148,815
Apr 2024						\$0
May 2024						\$0
Jun 2024						\$0
4th Qtr Total	0	\$0	0	\$0	\$0	\$0
FY Total	55	\$2,206,147	646	\$5,750,163	\$424,013	\$8,380,323

On the following page is a breakdown of the permits by subdivision for FY 23/24. The FY 23/24 revenue budget for Fund 412 is \$482,730 and Fund 472 is \$6,432,124

On the following page is a breakdown of the permits by subdivision for FY 23/24.

Subdivision	# of Permits	Impact Fee (Fund 412)	Impact Fee (Fund 472)	Quimby Fee (Fund 240)	Total Impact Fees
American River Canyon	5	\$108,085			\$108,085
Bidwell Place					\$0
Broadstone	46	\$2,068,274		\$424,013	\$2,492,287
Empire Ranch	4	\$29,788			\$29,788
FPA Commercial	3		\$6,764		\$6,764
La Colina					\$0
Mangini	304		\$2,579,206		\$2,579,206
Misc. Infill					\$0
Rockress					\$0
Russell Ranch	174		\$1,698,341		\$1,698,341
Toll Brothers	164		\$1,465,052		\$1,465,052
White Rock Springs	1		\$9,817		\$9,817
Willow Creek South					\$0
Refunds			-\$9,017		
Total	701	\$2,206,147	\$5,750,163	\$424,013	\$8,380,323

The following two tables are a breakdown of Commercial, Multi-Family, and Residential permits:

Permit Type	# of Permits	Fund 412	Fund 472	Fund 240	Total
Commercial	6	\$6,967	\$6,764		\$13,731
Multi-Family	43	\$2,100,028			\$2,100,028
Residential	652	\$99,152	\$5,743,399		\$5,842,551
Quimby				\$424,013	\$424,013
Total	701	\$2,206,147	\$5,750,163	\$424,013	\$8,380,323

	Commercial	Multi-Family	Residential	Quimby	Total
Jul 2023	\$3,726	\$281,979	\$522,019	\$424,013	\$1,231,737
Aug 2023	\$0	\$450,177	\$971,025	\$0	\$1,421,202
Sep 2023	\$6,967	\$286,926	\$699,521	\$0	\$993,414
1st Qtr Total	\$10,693	\$1,019,082	\$2,192,565	\$424,013	\$3,646,353
Oct 2023	\$0	\$59,364	\$802,898	\$0	\$862,262
Nov 2023	\$0	\$311,661	\$581,847	\$0	\$893,508
Dec 2023	\$0	\$422,995	\$406,390	\$0	\$829,385
2nd Qtr Total	\$0	\$794,020	\$1,791,135	\$0	\$2,585,155
Jan 2024	\$0	\$286,926	\$641,139	\$0	\$928,065
Feb 2024	\$3,038	\$0	\$547,057	\$0	\$550,095
Mar 2024	\$0	\$0	\$670,655	\$0	\$670,655
3rd Qtr Total	\$3,038	\$286,926	\$1,858,851	\$0	\$2,148,815
Apr 2024	\$0	\$0	\$0	\$0	\$0
May 2024	\$0	\$0	\$0	\$0	\$0
Jun 2024	\$0	\$0	\$0	\$0	\$0
4th Qtr Total	\$0	\$0	\$0	\$0	\$0
FY Total	\$13,731	\$2,100,028	\$5,842,551	\$424,013	\$8,380,323



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Participation



Total participation in classes, camps, and activities

Aquatics.....	17,211
Community and Cultural Services	5,685
Sports	8,505
TOTAL:	31,401

Guest Entry at Recreation Facilities

Aquatics.....	645
Zoo Sanctuary (General)	11,060
Zoo Sanctuary (Tours)	1,676
TOTAL:	13,381

Special Events—Estimated Attendance

Festival of Eggs	3,300
Spring Senior Resource Fair	100
Gallery at 48 Natoma Reception	150
TOTAL:	3,550

PARTICIPATION GRAND TOTAL: 48,332

Customer Service



Park Maintenance and Municipal Landscape Services

SeeClickFix Work Orders Completed: **134**



Partnerships



Organizations that helped support a community special event, enrichment program, or parks & recreation facility.

New Partnerships in the Last 30 Days: **14**

Partnership Value (Financial and In-Kind): **\$28,750**

Communications



Marketing/PR

City Print Newsletter Articles.....	7
E-news Articles	20
Misc print/digital media	30

Social Media

@FolsomParksandRec

FB Fans: 9,531 IG Followers: 5,630
 Top Monthly Post: Sunset view over the lake by guest contributor
 Engagement: 54 Reach: 4,046

@FolsomCityZooSanctuary

FB Fans: 17,507 IG Followers: 6,927
 Top Monthly Post: Wallace the macaque (monkey) 19th birthday celebration
 Engagement: 265 Reach: 12,064

@FolsomSportsComplex

FB Fans: 1,828
 Top Monthly Post: *no posts made in April*
 Engagement: 0 Reach: 0

@FolsomAquaticCenter

FB Fans: 5,173
 Top Monthly Post: New giant inflatable arrives
 Engagement: 73 Reach: 967

Rentals



Community Facilities	76	Vista HS Lane Hours.....	1,070
Parks and Picnic Pavilions.....	18	Aquatic Ctr Lane Hours.....	2,002
		City Sports Field Hours	2,270

Volunteer Hours



Zoo Docents.....	632	Adopt-A-Trail.....	8
Friends of the Zoo.....	81	Earth Day (Parks/Trails)	134
Zoo General/Misc.....	77		
		TOTAL:	932

Open Space Management



Acres of Weed Abatement	22
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Park Planning



Livermore Park Phase 5A

Pre-Planning	Design & Engineering	Construction	OPEN!
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Prospector Park

Pre-Planning	Design & Engineering	Construction	OPEN!
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Benevento Park

Pre-Planning	Design & Engineering	Construction	OPEN!
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Zoo Sanctuary Perimeter Fencing

Pre-Planning	Design & Engineering	Construction	OPEN!
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Trail Planning



Number of visitors on the Johnny Cash Trail	27,686
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Folsom Boulevard Bike/Ped Overcrossing Feasibility Study

Planning	Funding	Design & Engineering	Construction	OPEN!
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Mangini Ranch Trails

Planning	Funding	Design & Engineering	Construction	OPEN!
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Regency Trails (Toll Bros.)

Planning	Funding	Design & Engineering	Construction	OPEN!
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Johnny Cash Trail Pick No. 1

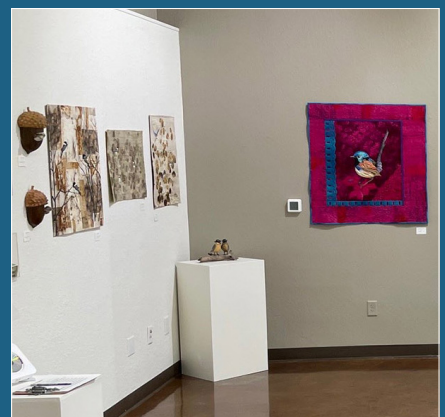
Planning	Funding	Design & Engineering	Construction	OPEN!
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Folsom-Placerville Rail Trail

Planning	Funding	Design & Engineering	Construction	OPEN!
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Mission

The Parks & Recreation Department is committed to being a leader in creating and maintaining facilities, parks, programs, and services that enhance the quality of life and reflect the changing needs of our community and environment.





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The City of Folsom adopted the Strategic Plan FY 2023-24 through FY 2027-28.

The Parks & Recreation Department is dedicated to supporting the goals and initiatives of the Strategic Plan. The goals identified by the City Council include Financial Stability, Public Safety and Infrastructure, Economic and Community Development, and Organization Effectiveness.

Goal A: Financial Stability and Sustainability

Support fiscal health through long-term planning, cost control, heightened efficiency, increased revenue, and cost recovery.

- Staff presented a proposed budget for FY 2024-2025 to the city manager and budget committee. The outcome of the presentations and requests will be shared with department heads later in May.
- The administration division has started the process of renewing a communications site license agreement with Vertical Bridge at Livermore Park. The new agreement will generate \$1.4M over the 25-year term.



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Goal B: Public Safety and Infrastructure

Enhance provision of public safety resources, invest in technological solutions, and maintain, repair, and improve public facilities and infrastructure.

- The facilities division continues to oversee the City Hall HVAC project. The project is currently running one week ahead of schedule.
- Parks maintenance crews recently removed the aging bleachers at Lembi Park due to potential safety hazards. The replacement bleachers purchase will be going to the City Council for approval May 14.
- The facilities division completed the coordination and installation of the new Solar Inverter at the Andy Morin Sports Complex to improve solar and utility efficiencies.
- Steve Miklos Aquatic Center held final group interviews for summer Sea Squad instructors and lifeguard staff April 6, and multi-day lifeguard trainings were held over two weekends in April.
- The Steve Miklos Aquatic Center successfully passed its annual Quality Safety Inspection (QSI) required by the state, which approves the water slide operation. More than 60,000 aquatic center guests enjoy our water slide each summer!
- The Johnny Cash Trail Art Experience Cash's Pick No. 1 project continues. Temporary construction fencing has been installed and construction mobilization will follow. The cast iron record deck shop drawings were reviewed and are now approved.
- Construction of Prospector Park continues. Light pole footings as well as light fixtures for the parking lot and pathway lighting have been installed. The Musco sport field lighting was craned into place. The irrigation system for the street frontage along Mangini Parkway is underway, and the new driveway location along Sparrow Drive was installed the week of April 29. The project remains on schedule to be open this fall.



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Goal C: Economic and Community Development

Promote effective use of existing amenities and resources to create future opportunities that enrich the community.

- The city held an Earth Day celebration April 20, promoting environmental stewardship within the community. The trails and parks maintenance division supported various volunteer projects including trail/creek cleanup, trail shoulder repair, and trail stenciling.
- The department met with the Folsom Historic District Association to discuss the feasibility of implementing a program like the “clean and safe” services offered by Sacramento’s Midtown Association. This program features graffiti and trash removal, power washing, property checks, and community outreach.
- Department staff prepared the application for approval by City Council for grant money from California Department of Parks and Recreation in the amount of \$425,000 for site design, engineering, and art fabrication of Cash’s Pick No. 2
- Folsom Lake Surf Soccer Club hosted a regional tournament April 20-21 with 71 teams in attendance playing at Kemp, Livermore, and Econome parks, Folsom and Vista del Lago high schools, and Folsom Lake College.
- Summer camp and recreation program registration opened April 17. More than \$400K in camp and class registration fees was brought in opening day.
- The annual Festival of Eggs was held March 30, with 3,000+ participants enjoying a wide variety of activities and vendor booths. The rain showers throughout the morning did not hinder the fun or festive atmosphere.
- Park planning staff provided a review of the Community for Health and Independence Conceptual Annexation proposal. The proposed development area is located south of White Rock Road and adjacent to the Sacramento-El Dorado County border. To evaluate the proposed Community West project concept, staff compared the information in the applicant's project narrative against relevant policies and plans adopted by the City of Folsom to determine consistency/inconsistency based on the preliminary information provided.



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Goal C: Economic and Community Development *(continued)*

- The Steve Miklos Aquatic Center hosted the Sierra Marlins annual Spring Splash meet April 12-14. More than 600 swimmers from Northern CA and Western Nevada participated.
- The Folsom Sea Otters began their 2024 summer swim season with close to 350 swimmers.
- The RFP campaign for Community Service Day projects has begun, and is being promoted through the main city social media accounts, the weekly E-news, the bimonthly print newsletter, the Rec Guide, and sponsored online ads. Project submittals are due by June 28.
- The interactive digital edition of the summer Rec Guide posted on the city website April 10, and printed copies of the guide mailed to Folsom residents mid-month. The 56-page guide includes summer camps, special events, and programs for all ages.



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Goal D: Organization Effectiveness

Build strong connections and support for the community and employees through a commitment to local government best practices and employee development, support, and retention to meet community needs.

- The department held interviews for part-time staff and extended job offers to 60+ applicants for the summer season.
- The administration division demoed the new WebTrac App and WebTrac Waitlist Automation feature from Vermont Systems. The app enables easy program registration, waitlist management, and direct notifications to households. Waitlist Automation automatically fills program openings from the waitlist, promising reduced staff workload and enhanced customer satisfaction.
- The biannual Senior Resource Fair was held April 19. More than 25 vendors offered resources and services to approximately 100 seniors in attendance.
- Staff member Frankie Nelson attended the Cal Fest Annual Conference April 22-24. In addition to a behind-the-scenes tour of Disneyland, he attended breakout sessions on topics that included volunteer programs, event risk management, leadership development, parades and event security, and sponsorship activations.
- The Folsom Zoo Sanctuary hosted an orientation for 25 new volunteers who will assist with duties in the gift shop, commissary, barn cart/attendant, groundskeeping, and maintenance.
- In April, volunteer groups from VSP, Intel, Starbucks, and Lyon Real Estate helped clean up and beautify the Folsom Zoo Sanctuary grounds. A total of 102 volunteers donated more than 2,500 hours of labor. Lyon Real Estate also donated \$5,000 to the Friends of the Zoo Sanctuary.
- On April 14, a young boy came to the zoo sanctuary and donated a painting he made of one of our macaws. He also donated \$147 to the Friends of the Zoo Sanctuary; money that he raised by selling his artwork. Our zookeeper, Rocky Marshall, was delighted to receive this generous gift of art and show him the macaws.



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Goal D: Organization Effectiveness *(continued)*

- Zoo sanctuary volunteer docents hosted their annual awards luncheon April 1. Docents received pins for their years of service, time spent chairing committees, and for the number of school tours performed. Docent Sue Spielman was presented with a special pin to honor her 25 years of service. This is an amazing accomplishment and we're so grateful to Sue for everything she does to help support the zoo sanctuary!
- The Gallery at 48 Natoma hosted the opening reception for the new "Things with Wings" exhibit. Approximately 150 guests arrived in between cloud bursts of rain to meet the artists, enjoy the exhibit, and listen to live harp music. Just over \$2,500 in art was sold the night of the reception and several positive comments throughout the night were made regarding how wonderful the show looked.
- The MLS division is preparing to oversee a volunteer community group project May 18 to spread 150 cubic yards of mulch in three Landscaping and Lighting District mini parks.



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DIRECTOR'S REPORT

APRIL 2024

A few highlights for the month of April

April City Council Meetings Recap

April 9

- Proclamation Honoring National Volunteer Week
- Earth Day Proclamation
- Long-Term Liabilities Update - CalPERS and Other Post-employment Benefits
- Presentation on the 5-Year City of Folsom Strategic Plan, Implementation Action Plan
- Resolution Authorizing the City Manager to Execute an Amendment to the Contract with Dokken Engineering for Grant Application Assistance for the Folsom Boulevard Bicycle and Pedestrian Overcrossing (Contract No. 173-21 22-066) and Appropriation of Funds
- Potential Special Sales Tax Ballot Measure for the November 2024 General Municipal Election and Direction to Staff

April 23

- City Works Day Proclamation
- Presentation from HART of Folsom (Homeless Assistance Resource Team) regarding Winter Shelter
- Police Department Report on Crime and Homelessness and Direction to Staff
- Workshop on Proposed Community West Concept for Annexation

Upcoming City Council Meetings

May 14

- Proclamation of the Mayor of the City of Folsom Proclaiming May 2024 as Water Safety and Drowning Prevention Month
- Folsom Plan Area Semi-Annual Report
- Central Business District Master Plan Advisory Committee Presentation
- Resolution No. 00000 – A Resolution Authorizing the City Manager to Execute an Agreement with Site One Landscape Supply for the Purchase and Installation of Centralized Irrigation Controllers in L&L Districts and Community Facilities Districts and Appropriation of Funds
- Resolution No. 00000 – A Resolution Authorizing the City Manager to Execute Amendment No. 2 to the Agreement with Capra Environmental Services Corp for Managed Grazing Services within the City of Folsom and Appropriation of Funds
- Resolution No. 00000 - A Resolution Accepting the Award of Additional American Rescue Plan Act Funds from the County of Sacramento for the HVAC Replacement and Upgrade Projects at the Folsom Community Center and the Folsom Senior and Arts Center and Appropriation of Funds



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APRIL 2024

Upcoming City Council Meetings *(continued)*

May 28

- City Works Day Proclamation
- Presentation of the City Manager's FY 2024-25 Proposed Operating and Capital Budgets for the City of Folsom, the Successor Agency, the Folsom Public Financing Authority, and the Folsom Ranch Public Financing Authority

Parks & Recreation Staffing

- Interviews for the new Recreation Coordinator - Senior Services occurred this month.

Department Highlights and Summary

- This month I attended the zoo sanctuary's volunteer recognition luncheon. Docents received pins for years of service. I had the opportunity to help recognize docent Sue Spielman, who was presented with a special pin to commemorate her 25 years of volunteer service. This is an amazing accomplishment, and we are so grateful to Sue for everything she does to help support the zoo sanctuary.
- The city's Earth Day celebration took place Saturday, April 20. This free family-friendly event started at 9 a.m. with volunteer opportunities, including creek and trail clean up, tree planting, and trail maintenance. A vendor fair with environmental education activities and information followed from 11 a.m. to 1 p.m. Parks & Recreation staff promoted May is Bike Month activities and the Adopt-A-Trail program.
- Registration for summer camps and recreational programs opened April 17. Revenue totaled more than \$406K by the end of the first day of summer program registration. The majority of summer camp registrations are at 98% capacity.
- Staff held a department meeting to review accomplishments from the third quarter and listen to speaker Devin Swartwood from CA State Parks. Staff had the opportunity to hear about upcoming projects and discuss potential future collaborations.
- Staff celebrated Administrative Professionals Week by thanking our professionals for their hard work and positive attitude behind the scenes. Staff were recognized with special treats, flowers, and balloons to demonstrate our appreciation for all they do to support the department.
- I had the opportunity to attend the Folsom Fire Academy pinning. A total of eight firefighters were sworn in and pinned by family members.



CITY OF
FOLSOM
PARKS & RECREATION

Folsom Parks & Recreation

DIRECTOR'S REPORT

APRIL 2024

Upcoming Parks and Recreation Commission Meetings

- June 4: Parks and Recreation Commission Meeting
- July 2: Propose cancellation
- July 30: River District Master Plan Commission Workshop – 6:30-8:30 City Council Chambers

Upcoming Events

- 5/5 – The 10th annual Love My Mom 5K and Kids' Dash
- 5/11 – (Rescheduled) Pedal Quest -- Kickoff event for May is Bike Month