

**CITY OF FOLSOM
PARKS AND RECREATION COMMISSION
TUESDAY, JANUARY 19, 2021
SPECIAL MEETING AGENDA
6:30 P.M.
CITY COUNCIL CHAMBERS
50 NATOMA STREET, FOLSOM, CALIFORNIA
www.folsom.ca.us**

Pursuant to Governor Newsom's Executive Order N-29-20, members of the Folsom Parks and Recreation Commission and staff may participate in this meeting via teleconference.

Due to the coronavirus (COVID-19) public health emergency, the City of Folsom is allowing for remote input during Parks and Recreation Commission meetings. Members of the public are encouraged to participate by emailing comments to kparks@folsom.ca.us. Emailed comments must be received no later than thirty minutes before the meeting and will be read aloud at the meeting during the agenda item. Please make your comments brief. Written comments submitted and read into the public record must adhere to the principles of the three-minute speaking time permitted for in-person public comment at Parks and Recreation Commission meetings. Members of the public wishing to participate in this meeting via teleconference may email kparks@folsom.ca.us no later than thirty minutes before the meeting to obtain call-in information. Each meeting may have different call-in information. Verbal comments via teleconference must adhere to the principles of the three-minute speaking time permitted for in-person public comment at Parks and Recreation Commission meetings.

Members of the public may continue to participate in the meeting in person at Folsom City Hall, 50 Natoma Street, Folsom, CA while maintaining appropriate social distancing and wearing facial coverings.

1. **CALL TO ORDER:**
2. **ROLL CALL:** Commission Members: Samantha Davidson, Matt Hedges, Will Kempton, Marina Leight, Tanya Morales, Dave Nazworth, Brian Wallace
3. **PLEDGE OF ALLEGIANCE:**
4. **BUSINESS FROM THE FLOOR:**
5. **OATH OF OFFICE:**
 - A. Director to Administer the Oath of Office to Newly Appointed Commission Members
6. **APPROVAL OF MINUTES:**
 - A. December 1, 2020 Meeting Minutes
7. **ACTION ITEMS:**
 - A. Election of Officers
 - B. Subcommittee and Ad Hoc Committee Appointments

8. **SCHEDULED PRESENTATION:**
 - A. Introduction of Parks and Recreation Commission Manual and Overview of Parks and Recreation Department
9. **COMMITTEE REPORTS**
 - A. Budget – Chair Hedges
 - B. Master Plan – Chair to be filled
 - C. Renovation – Chair Wallace
 - D. Youth Sports – Chair Nazworth
10. **INFORMATIONAL ITEMS:**
 - A. Park Impact Fees Collected for Fiscal Year 2020-21
 - B. Director’s Report
11. **COMMISSIONER COMMENTS:**
12. **ADJOURNMENT:**

*Notice: Members of the Public are entitled to directly address the Commission concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Commission on an issue, which is on this agenda, please complete a speaker request card, and deliver it to a staff member at the table on the left side of the Council Chambers prior to discussion of the item. When your name is called, stand to be recognized by the Chairperson and then proceed to the podium. If you wish to address the Commission on any other item of interest to the public, when the Chairperson asks if there is any “**Business from the Floor,**” follow the same procedure as described above. Please limit your comments to three minutes or less.*

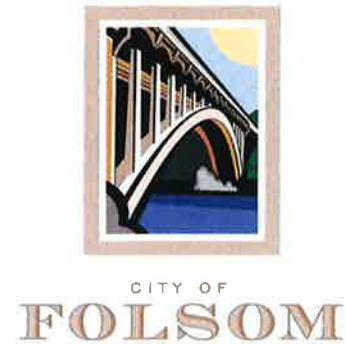
As presiding officer, the Chairperson has the authority to preserve order at all Parks & Recreation Commission meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Commission, and to enforce the rules of the Commission.

The City of Folsom provides live and archived webcasts of regular Parks & Recreation Commission meetings. The webcasts can be found on the online services page of the City’s website www.folsom.ca.us.

In compliance with the Americans with Disabilities Act, if you are a disabled person and need a disability-related modification or accommodation to participate in this meeting, please contact the Parks & Recreation Department at (916) 461-6606, (916) 351-5931 (fax) or kparks@folsom.ca.us. Requests must be made as early as possible and at least two-full business days before the start of the meeting.

Any documents produced by the City and distributed to the Parks & Recreation Commission regarding any item on this agenda will be made available at the Parks & Recreation Department at 50 Natoma Street, Folsom, California during normal business hours.

OATH OF ALLEGIANCE



I, Marina Leight, do solemnly swear that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic;
that I will bear true faith and allegiance to the Constitution of the United States and to the Constitution of the State of California;
that I take this obligation freely, without mental reservation or purpose of evasion; and
that I will well and faithfully discharge the duties upon which I am about to enter.

MARINA LEIGHT, PARKS & RECREATION COMMISSIONER

The above Oath was subscribed and sworn to before me on this 19th day of January 2021.

LORRAINE POGGIONE, PARKS & RECREATION DIRECTOR

OATH OF ALLEGIANCE



CITY OF
FOLSOM

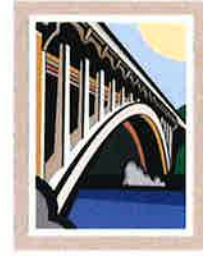
I, Tanya Morales, do solemnly swear that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic;
that I will bear true faith and allegiance to the Constitution of the United States and to the Constitution of the State of California;
that I take this obligation freely, without mental reservation or purpose of evasion; and
that I will well and faithfully discharge the duties upon which I am about to enter.

TANYA MORALES, PARKS & RECREATION COMMISSIONER

The above Oath was subscribed and sworn to before me on this 19th day of January 2021.

LORRAINE POGGIONE, PARKS & RECREATION DIRECTOR

OATH OF ALLEGIANCE



CITY OF
FOLSOM

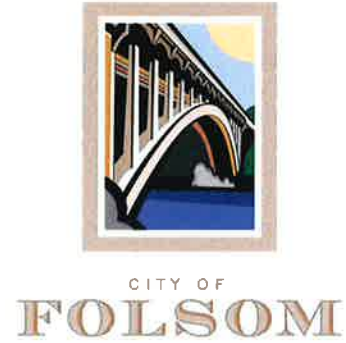
I, David Nazworth, do solemnly swear that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic;
that I will bear true faith and allegiance to the Constitution of the United States and to the Constitution of the State of California;
that I take this obligation freely, without mental reservation or purpose of evasion; and
that I will well and faithfully discharge the duties upon which I am about to enter.

DAVID NAZWORTH, PARKS & RECREATION COMMISSIONER

The above Oath was subscribed and sworn to before me on this 19th day of January 2021.

LORRAINE POGGIONE, PARKS & RECREATION DIRECTOR

OATH OF ALLEGIANCE



I, Brian Wallace, do solemnly swear that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic;
that I will bear true faith and allegiance to the Constitution of the United States and to the Constitution of the State of California;
that I take this obligation freely, without mental reservation or purpose of evasion; and
that I will well and faithfully discharge the duties upon which I am about to enter.

BRIAN WALLACE, PARKS & RECREATION COMMISSIONER

The above Oath was subscribed and sworn to before me on this 19th day of January 2021.

LORRAINE POGGIONE, PARKS & RECREATION DIRECTOR

**CITY OF FOLSOM
PARKS AND RECREATION COMMISSION
TUESDAY, DECEMBER 1, 2020
SPECIAL MEETING MINUTES**

Pursuant to Governor Newsom's Executive Order N-29-20, members of the Folsom Parks and Recreation Commission and staff may participate in this meeting via teleconference.

1. **CALL TO ORDER:** The Parks and Recreation Commission meeting was called to order at 6:45 p.m. (late start due to technical difficulties).
2. **ROLL CALL:** Commission Members Present: Dave Benevento, Samantha Davidson, Matt Hedges, Will Kempton, Vice-Chair Dave Nazworth, Chair Paul Romero, Brian Wallace

Chair Paul Romero stated he would like to dedicate this meeting to Vice Mayor Ernie Sheldon who recently passed away. He thanked Commission Member David Benevento for representing the commission at his funeral.

3. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was recited.
4. **BUSINESS FROM THE FLOOR:**

Speaker Ruth Anderson spoke about a letter she submitted to the City to name Neighborhood Park 3 in the Folsom Plan Area after Nancy Atchley who is the director and CEO of Folsom Powerhouse Ministries.

5. **APPROVAL OF MINUTES:**

A. October 6, 2020 Regular Meeting Minutes

Motion by Commission Member Brian Wallace, second by Commission Member Matt Hedges to approve the October 6, 2020 meeting minutes.

AYES: Commission Members: Benevento, Davidson, Hedges, Kempton, Nazworth, Romero, Wallace
NOES: Commission Members: None
ABSENT: Commission Members: None
ABSTAIN: Commission Members: None

6. **COMMITTEE REPORTS:**

A. Chair's Report

Chair Paul Romero thanked the staff for their hard work under the tremendous challenges during COVID-19.

B. Budget (Chair Hedges, Nazworth, Kempton)

Commission Member Matt Hedges stated that the subcommittee met and reviewed the "Order of Battle" outline that Commission Member Will Kempton drafted in conjunction with staff then turned it over to Commission Member Will Kempton to elaborate further.

Commission Member Will Kempton stated that the outline was prepared to address the following issues:

- Unfinished/Not yet started parks.
- Complete Needs Assessment and implement an ongoing public education campaign to ensure Folsom residents understand the significance of what needs to be done and what the options are going to be.
- Discuss which parks should be finished or started.
- Discuss potential funding mechanisms to support the gaps (unfinished parks, renovation, maintenance)

He would like to present it to the City Council and then implement a public outreach campaign moving forward.

C. Planning & Development (Chair Benevento, Davidson, Kempton)

Commission Member Dave Benevento stated the group did not meet so there is nothing to report.

D. Renovation (Chair Wallace, Davidson, Hedges)

Commission Member Brian Wallace stated that the group did not meet.

E. Youth Sports (Chair Nazworth, Benevento, Wallace)

Commission Member Dave Nazworth stated that the group did not meet.

F. Park Naming for Neighborhood Park 3 Ad Hoc Committee (Hedges, Davidson, Kempton)

Commission Member Matt Hedges stated that the group met and received the names that were submitted; however, instead of having a discussion on which name(s) to pick there was a discussion on updating the documents as they are outdated. As a group, it was decided to redo the document to have specific criteria. Once finalized, it will be presented to the full commission.

G. Benevento Family Park Options Ad Hoc Committee (Hedges, Wallace, Nazworth)

Commission Member Brian Wallace stated that the group did not meet.

7. INFORMATIONAL ITEMS:

A. Director's Report

- Discuss January meeting options

Parks and Recreation Director Lorraine Poggione provided an update on what the department has been doing. She inquired if the commission would like to meet later in January instead of January 5th as the at-large appointments for the commission will be made at the January 12th City Council meeting. It was determined that there would be a special meeting on Tuesday, January 19th.

B. Park Impact Fees Collected for Fiscal Year 2020-21

C. Division Monthly Reports

Commission Member Will Kempton inquired about use of ebikes on the City's trail system but not allowed on the State Parks and Recreation Trails/American River Parkway. He would like to meet with Senior Trails Planner Brett Bollinger on approaching State Parks staff to see if they will allow ebikes between Folsom and Hazel Avenue so there isn't a gap.

Senior Trails Planner Brett Bollinger responded that he would contact Commissioner Member Will Kempton to discuss further.

8. COMMISSIONER COMMENTS:

Commission Member Brian Wallace stated that this is his last meeting and thanked his fellow commissioners and staff as it's been a pleasure to serve on this commission. He added that it was Ernie Sheldon that helped him get on a commission.

Commission Member Matt Hedges shared that when he moved to Folsom, he spoke with Ernie Sheldon who advised him to get involved with the Parks and Recreation Commission. He added that it has been the most enjoyable commission to work on.

Commission Member Dave Nazworth stated his second term is coming to an end. He added that this commission has been a very effective group to work with and staff a joy to work with. He said he met Ernie Sheldon after a Planning Commission meeting and Ernie approached him about getting involved on a commission.

Commission Member Samantha Davidson echoed the previous sentiments. She stated this is the first commission she has been on and it's been a pleasure to serve with all of you. Thank you.

Commission Member Dave Benevento stated that it was an honor for him to attend Ernie Sheldon's funeral and to represent the commission. He said that he has worked on various commissions for over 20 years and that he is not going to re-apply as it's time for new younger people to step up. He thanked staff for their work and that it's been a pleasure to work with all of you. He added that it has been a pleasure to be Ernie's appointment and it was Ernie that encouraged him to get involved with leadership.

Commission Member Will Kempton agreed with everyone about this commission. It's been one of the top commissions and always had very good members. He stated that he was at Ernie Sheldon's funeral today and when former Mayor Andy Morin spoke about Ernie's stubbornness, which was part of his personality and helped him get things done, that is what this commission must remember when wanting to get things done. He added that he is a new appointment with the Folsom Athletic Association, and they have created an Ernie Sheldon Legacy Fund that already as \$80,000 to benefit recreational activities and sports teams.

Commission Member Paul Romero stated he applied to be on the commission again and if selected it will be his last term and if not selected this will be his last term. He thanked everyone for putting trust in him to serve as chair. He concluded with "let's focus on doing the right thing" as that is where Ernie's heart was about always doing it the right way.

9. ADJOURNMENT:

There being no further business before the Parks and Recreation Commission, the meeting was adjourned at 8:02 p.m.


RESPECTFULLY SUBMITTED:

Katie Parks, Administrative Assistant

APPROVED:

, Chairperson

ELECTION ITEM 7A
Parks & Recreation Commission
January 19, 2021

DATE: January 19, 2021
TO: Parks and Recreation Commission
FROM: Lorraine Poggione, Parks & Recreation Director 
SUBJECT: ELECTION OF OFFICERS

BACKGROUND

The Chairperson and Vice-Chairperson of the commission shall be elected every year by majority vote of the commission members. The Chair and Vice-Chair may be replaced at any time by majority vote of the commission. No public hearing shall be required prior to the removal and no cause for removal need be shown.

The duties of the Chairperson are to preside and preserve order at all regular and special meetings of the commission. The Chairperson shall state every question coming before the commission, announce the decisions of the commission on all subjects and decide all questions of order without debate. In the absence of the Chairperson, the Vice-Chairperson shall perform the duties and obligations of the Chairperson.


The terms of office for the Chairperson and Vice Chairperson shall be one year. If no successor is named by the conclusion of any officer's term, the officer's term shall continue in office until a successor has been named.

DISCUSSION

The term for the current elected positions has concluded and it is now appropriate to nominate and elect a Chairperson and Vice-Chairperson whose term will run through December 2021.

RECOMMENDATION

It is the recommendation of staff that the commission nominates and holds elections for the positions of Chairperson and Vice-Chairperson.

DATE: January 19, 2021
TO: Parks and Recreation Commission
FROM: Lorraine Poggione, Parks and Recreation Director 
SUBJECT: SUBCOMMITTEE AND AD HOC COMMITTEE APPOINTMENTS

BACKGROUND

The Parks and Recreation Commission Members serve on subcommittees to work with staff, represent the Parks and Recreation Department, and to interact with the community. The Chair of the Parks and Recreation Commission can either directly appoint or can ask commission members which subcommittees they would like to serve on each year.

Listed below are the following subcommittees with current members appointed to each one. There is a current vacancy on both the Planning & Development Subcommittee and the Youth Sports Subcommittee; however, the commission may wish to evaluate changes to subcommittee appointments at this time.

- Budget / Finance: Matt Hedges (chair), Will Kempton, Dave Nazworth
- Renovation: Brian Wallace (chair), Samantha Davidson, Matt Hedges
- Planning & Development: Samantha Davidson, Will Kempton, one vacancy (chair)
- Youth Sports: Dave Nazworth (chair), Brian Wallace, one vacancy

Listed below are the descriptions of each subcommittee:

Budget / Finance

- Review the annual operating budget as it reflects on renovation and capital projects
- Review the CIP budget proposal for upcoming fiscal year
- Evaluate long-term capital financing needs
- Recommend when needed, funding for CIP projects
- Evaluate funding shortfalls for future projects

Renovation:

- Evaluate staff proposals and recommend renovation projects for fiscal year
- Update the current list of renovation projects on a regular basis
- Evaluate renovation projects to be sure they are consistent with the Renovation Master Plan

Planning & Development:

- Evaluate CIP and park plans for consistency with the Parks and Recreation Master Plan
- Work with staff on concepts for future park plans
- Recommend Master Plan revisions
- Work with staff on periodic assessment to validate capital needs

Youth Sports

- Work with staff to in connection with the community youth sports leagues
- Be part of the community involvement for existing and new youth and adult sports

The following two ad hoc committees currently have commission members appointed to them; however, the commission can evaluate changes at this time.

- Park Naming (Matt Hedges, Samantha Davidson, Will Kempton)
- Benevento Park Options (Brian Wallace, Matt Hedges, Dave Nazworth)

POLICY:

The Brown Act states that committees are considered standing committees if they are long-term and have a continuing subject matter. Committees that are ad-hoc in nature, serving a single purpose and are not perpetual, can be dissolved once their specific task is complete. The four committees listed above are considered standing committees. Agendas are posted and the subcommittees are open to the public.

RECOMMENDATION

It is recommended that the commission discuss any changes they would like to make and vote to make appointments to the above list of subcommittees.



1

Introduction and Overview

- Parks and Recreation Commissioner Manual
 - Highlights
 - Overview
- Parks and Recreation Department
 - Introductions
 - Overview



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2

P&R Commissioner Manual



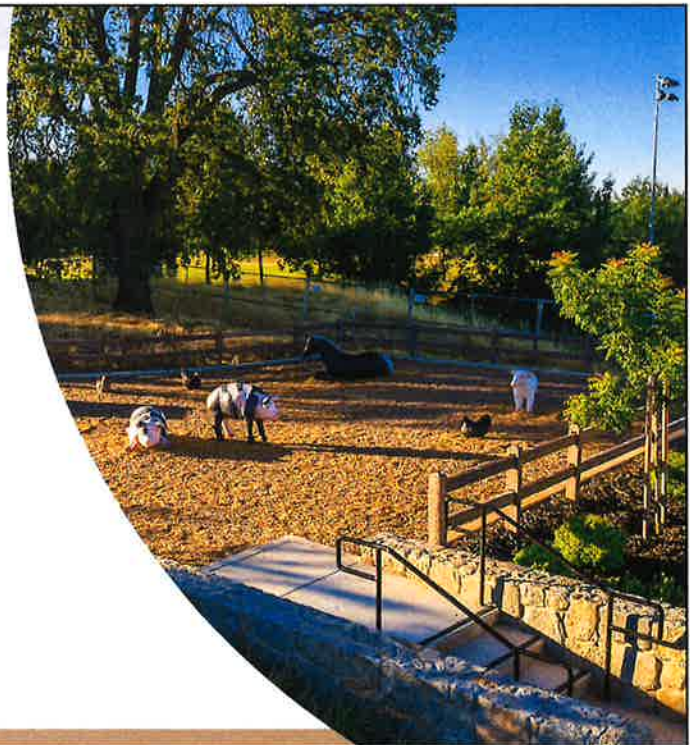
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- Responsibilities
- City Mission/Core Values
- P&R Department Organizational Chart
- Department Responsibilities and Purpose
- Master Plans
- Committees/Commissions
- Budget Appropriations and Definitions
- Brown Act Guidelines

3

Parks and Recreation Department Details

- Annual Budget: \$16 million
- Full-time employees: 48
- Part-time employees: 150-300+



4



Parks and Recreation Mission

The Parks and Recreation Department is committed to establishing and maintaining facilities, parks, and services that enhance the quality of life for all ages, cultural origins, and abilities. As stewards of the public trust, it is the department's purpose to reflect the changing human needs of our community.

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Parks and Recreation Department



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Parks and Recreation Department Manages:

- Steve Miklos Aquatic Center
- Andy Morin Sports Complex
- Folsom Senior & Art Center
- The Folsom Zoo Sanctuary
- 49 parks
- 50 miles of recreational trails
- 1,000+ acres open space-north of 50
- Special Events
- Landscaping and Lighting Districts
- Vast Programming-toddlers to senior
- New Park/Trail Projects
- Folsom Plan Area-open space, trails, and streetscapes, parks
- Marketing/Rec Guide/Social Media



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Organizational Structure



FOLSOM

- Administration
- Four Divisions
 - Zoo Sanctuary
 - Municipal Landscape Services
 - Parks/Facilities Maintenance
 - Parks, Facilities, Park Planning, Trails Planning
 - Recreation and Community Services
 - Aquatics, Community Services, Sports

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Administration



FOLSOM

Admin Team

- Lorraine Poggione, Director
- Katie Parks, Admin Assistant
- Cindy Spradlin, Management Analyst
- Lesley Miller, Marketing/Graphics
- Stacy Munroe, Admin Assistant
- Ashley Trent, Admin Assistant

Oversight

- Budget
- Programs
- Projects/Renovations/CIPs
- Services
- Vision/Mission
- Social Media
- Rec Guide
- Day-to-Day operations
- Communications

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Management Team



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Lorraine Poggione

Parks & Recreation
Director



Zachary Perras

Municipal Landscape Services
Manager



Tim O'Shea

Parks/Facilities
Maintenance Manager



Cindy Spradlin

Management Analyst



Tom Hellmann

Recreation & Community
Services Manager



Jocelyn Smeltzer

Folsom Zoo Sanctuary Manager

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Zoo Sanctuary

"Teaching Responsible Behavior Toward all Animals."



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7 full-time staff, 40 part-time staff and 100's of
volunteers

Volunteers include:

- Educational docents
- Friends of the Zoo board members
- Horticulture
- Gift shop
- Zookeeper aides
- Zoo Buddies (local community members who create enrichment items for the animals)
- Progressive Employment Concepts (developmentally disabled volunteers who help in various capacities)
- Special event volunteers
- Corporate and community work parties

Permanent Staff and their duties:

- Lead Senior Zookeeper oversees animal operations side/zookeeping staff:
 - Small Carnivores/Animal Training
 - Large Carnivores
 - Birds and Reptile section
 - Omnivore/Herbivores
- Recreation Coordinator oversees part time staff, revenue, grounds cleaning team, ticketbooth, Concessions, Gift Shop, Barn Cart, Camps, Birthday Parties, Breakfast with the Bears, Events, Rentals, Social Media and Marketing

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Interesting Facts about the Zoo

- All animal residents are rescues who either couldn't survive in the wild, are orphaned, injured or abused or was an illegal pet
 - Approximately 60% native to North America such as mountain lions, black bears, bobcats, coyotes, foxes, eagles, owls, deer etc.
 - Approximately 20% exotic such as tiger, primates, parrots, reptiles
 - Approximately 20% domesticated including draft horse, miniature horse, donkeys, zebu
- Zookeepers use positive reinforcement (clicker) training to teach the animals to participate in their own veterinary care. For example:
 - Tiger, Pouncer will sit against the exhibit wire and let keepers handle her tail for a voluntary blood draw (rewarded with goat milk)
 - Bears Marty, Sequoia and Tahoe will accept voluntary needle pokes for necessary medicine (rewarded with jam)
 - Macaque Wallace will accept daily insulin injections (rewarded with sugar free gummy treats)
 - Raven, Lenore and Raccoon, Bernie will both enter their crates for a treat (hard boiled eggs and meal worms respectively)



FOLSOM

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Municipal Landscape Services



FOLSOM

This division oversees:

- 5 Full-time, 2 Part-time Staff
- 29 Landscaping and Lighting Districts & 6 Community Facilities Districts (including Folsom Plan Area)
- The City's landscape maintenance contract (parks, trails, streetscapes)
- Open Space Management / Weed Abatement
- Plan Review and Inspection of Development
- Administrators of the Landscape and Lighting District Advisory Committee

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Municipal Landscape Services



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- Zach Perras, Manager
- Jamison Larson, Supervisor
- Tony Servin, Irrigation Specialist
- Dave Krig, Landscape Inspector
- Sean Kopecki, Maintenance Worker

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Parks and Facilities Maintenance

This division oversees:

- Park Maintenance
- Building/Facility Services
- Park Planning
- Trails Planning



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DEFINITION BY NATURE



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Park Maintenance

Park Maintenance is comprised of 6 full-time staff and up to 17 part-time staff at the height of the summer season. Staff enjoys the responsibility for providing services and taking care of multiple amenities within all the parks, trails and open space in the City such as:



FOLSOM

- Restroom and litter collection
- Water features operation
- Sports field maintenance
- Irrigation repair and installation
- Dog park operation
- Open Space management
- Renovation & replacement of aging park assets
- ADA Compliance
- Sports field maintenance
- Bridges, bench, and trail surfacing maintenance
- Open space weed abatement using mechanical & managed grazing methods
- Tree care and management



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Building/Facilities



FOLSOM



The Facilities Section is comprised of 5 full-time and 2 part-time staff. This operation provides maintenance and repair service for all City-owned buildings. A unique feature of this organizational structure is that skilled trades workers are available to aid the Park Maintenance Division in the performance of their project-based operations. Examples of this include:

- Playground renovations
- Custom metal and wood fabrication
- Welding Support
- Specialized electrical repair work

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Parks and Facilities Team



FOLSOM

Parks Team

- Tim O'Shea, Manager
- Nick Coleman, Supervisor
- John Peerman, Sr. Maintenance Worker
- Rob Brazeal, Sr. Maintenance Worker
- Joseph Hernandez, Maintenance Specialist
- Rick Noble, Maintenance Worker
- Wesley Miller, Maintenance Worker

Facilities Team

- Chris O'Keefe, Supervisor
- Gerado Albor, Sr. Building Tradesworker
- Robert Wyant, Maintenance Worker
- John Bowers, Building Tradesworker
- Shane Thompson, Building Tradesworker

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Park Planning

Brad Nelson, Senior Park Planner



FOLSOM

2021 Park Planning Projects:

- Begin Design/Outreach for Folsom Plan Area Neighborhood Park #3
- Implement process for naming FPA Neighborhood Park #3
- Begin Design discussions and outreach for Benevento Family Park
- Completion of last phase of Bud and Artie Davies Park
- Begin Design of Parking Lot at Livermore Park Phase V
- Addition of Shade Structure at Andy Morin Sports Complex
- Build/install first art piece on Johnny Cash Trail - Pick #1 (Riley near Rainbow Bridge)

Accomplishments:

Sierra Chapter ASLA Design Award of Honor for Broder Family Homestead Park

Covid-19 and Parks:

Parks have taken on a whole new importance. Parks are where we turn for exercise, fresh air, and finding respite from anxiety and fatigue.

Other Duties:

The Park Planning division also provides project management for major capital improvements in the Zoo Sanctuary, all renovation projects for existing parks and facilities (i.e.: SMAC Pool Renovation) and other special projects such as the Johnny Cash Trail Art Experience.

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Trails Division

Brett Bollinger, Senior Park Planner



FOLSOM

2021 Projects:

- Active Transportation Plan (ATP)
- Folsom-Placerville Rail Trail
 - Complete Design/Engineering
- Trail Connections Project
 - Complete Design/Engineering
- Folsom Plan Area Trails
 - Complete Design/Engineering
 - Mangini Ranch

Accomplishments:

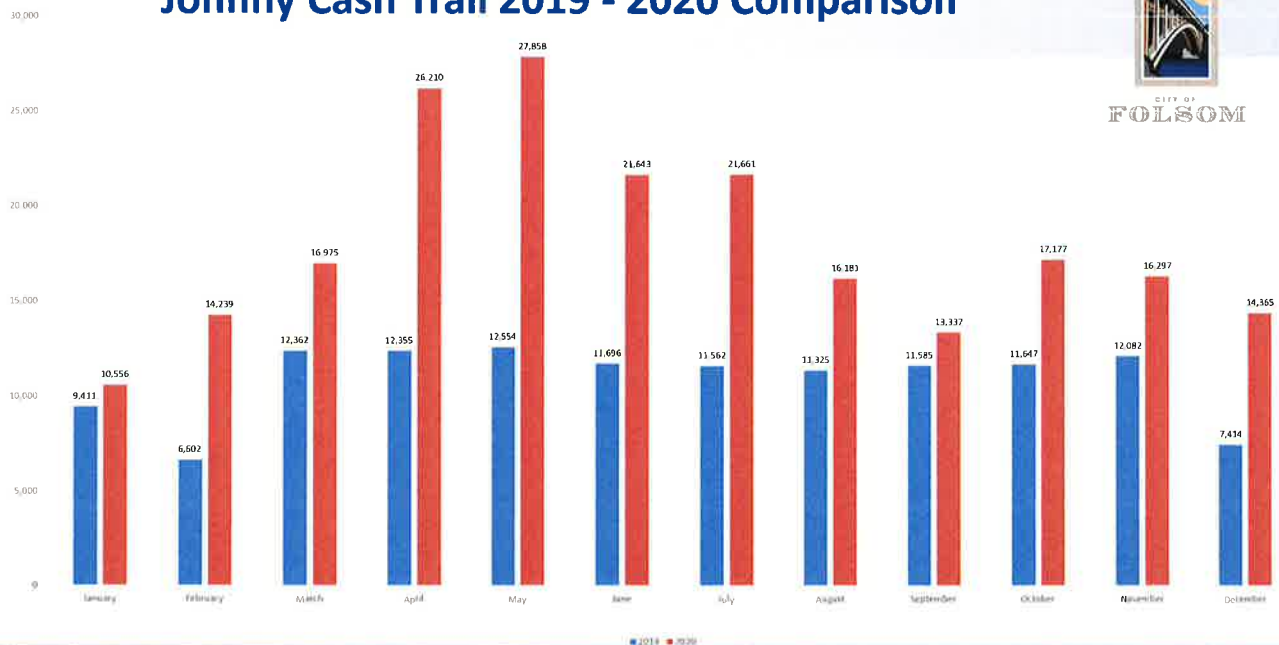
APWA Sacramento Chapter 2020 Project of the Year – Oak Parkway Trail Undercrossing

Covid-19 and Trails:

60% increase in trail use in 2020 compared to 2019

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Johnny Cash Trail 2019 - 2020 Comparison



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Recreation & Community Services

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Chad Gunter, CPRP, AFP
Recreation Supervisor
Aquatics-Skate Park



Derik Perez,
Recreation Supervisor
Sports



Tom Hellmann, CPRP
Manager



Sarah Trobee,
Recreation Supervisor
Community Services

Parks
Make
Life
Better!

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Recreation & Community Services

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Aquatics

- Everyone that walks in, walks out
- Operate and program the aquatic center
- Awarded Jeff Ellis International Safety Award
- Partner and schedule US Swimming and Recreation swim, dive, and water polo teams
- Provide aquatic classes, camps, and swim lessons



Community

- Provide opportunities for youth, adults, and seniors
- Fun Factory Preschool
- Kindergarten Readiness
- Youth & Teen Services
- Senior Services
- Art classes and Gallery at 48
- Oversee community facility rentals
- Special Events



Sports

- Provide opportunities for youth, adults and seniors to enjoy recreational sports
- Collaboration with Folsom Community Youth Sports Leagues (CYSL's)
- Field and gym scheduling for CYSL's through joint-use agreement with FCUSD
- Facility operations at the Andy Morin Sports Complex
- Provide recreational classes, clinics and camps



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Recreation & Community Services Program Staff

- Cody Bateson, CPRP, CYSA
Sr. Recreation Coordinator
- Marc Henry, AFO
Sr. Maintenance Worker
- Ted Ocampo,
Sr. Recreation Coordinator
- Frankie Nelson,
Recreation Coordinator II
- Penelope Crouse-Feehan, CYSA
Recreation Coordinator II
- Martin Royston,
Recreation Coordinator
- Scott Seeba, LGI, AFO
Recreation Coordinator



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Thank You!

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- We are here to work with you
- Learn together
- Collaborate
- Make a difference
- Enjoy the process
- Be a resource and;
- Continue to make Folsom *"Distinctive by Nature"*

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INFORMATIONAL ITEM 10A
Parks and Recreation Commission
January 19, 2021

To: Parks and Recreation Commission
From: Lorraine Poggione, Director Parks and Recreation
By: Cindy Spradlin, Management Analyst
Date: January 14, 2021
Subject: **PARK IMPACT FEES COLLECTED FOR FISCAL YEAR 2020/21**

The building permit activity and corresponding park impact revenue collected for the first quarter of FY 20/21 are shown below. Park Impact Fees Fund 412 are building permits pulled north of Highway 50; Fund 472 park impact fees are building permits from Folsom Plan Area.

Month	# of Permits Issued North of 50	Park Impact Fee Collected (Fund 412)	# of Permits Issued FPA	Park Impact Fee Collected (Fund 472)	Quimby Fee Collected (Fund 240)	Total Impact Fees
Jul 2020	12	\$71,654	30	\$248,250	\$0	\$319,904
Aug 2020	14	\$98,518	13	\$74,499	\$0	\$173,017
Sep 2020	5	\$35,185	50	\$410,663	\$0	\$445,848
1st Qtr Total	31	\$205,357	93	\$733,412	\$0	\$938,769
Oct 2020	8	\$99,393	66	\$521,157	\$0	\$620,550
Nov 2020	2	\$7,377	58	\$441,072	\$0	\$448,449
Dec 2020	3	\$21,111	57	\$421,689	\$0	\$442,800
2nd Qtr Total	13	\$127,881	181	\$1,383,918	\$0	\$1,511,799
Jan 2021						
Feb 2021						
Mar 2021						
3rd Qtr Total						
Apr 2021						
May 2021						
Jun 2021						
4th Qtr Total						
FY21 Total	44	\$333,238	274	\$2,117,330	\$0	\$2,450,568

On the following page is a breakdown of the permits by subdivision for FY 20/21. The FY 20/21 revenue budget for Fund 412 is \$2,338,800 and Fund 472 is \$4,129,900.

Subdivision	# of permits	Impact Fee (Fund 412)	Impact Fee (Fund 472)	Quimby Fee (Fund 240)	Total Impact Fees
ARC	2	\$14,074			\$14,074
Broadstone	1	\$7,037			\$7,037
Empire Ranch	12	\$98,518			\$98,518
Enclave	10		\$44,232		\$44,232
La Colina	1	\$7,037			\$7,037
Mangini	125		\$1,022,957		\$1,022,957
Misc. Infill	4	\$8,661			\$8,661
Parkway	6	\$85,319			\$85,319
Russell Ranch	92		\$644,666		\$644,666
White Rock Springs	49		\$405,475		\$405,475
Woodside Homes	16	\$112,592			\$112,592
Total	318	\$333,238	\$2,117,330	\$0	\$2,450,568

The following two tables are a breakdown of Commercial, Multi-Family and Residential permits:

Permit Type	# of Permits	Fund 412	Fund 472	Fund 240	Total
Commercial	2	\$1,982			\$1,982
Multi-Family	7	\$84,960			\$84,960
Residential	309	\$246,295	\$2,117,330		\$2,363,625
Total	318	\$333,238	\$2,117,330		\$2,450,568

	Commercial	Multi-Family	Residential	Total
Jul 2019	\$813	\$470	\$318,620	\$319,904
Aug 2019	\$0	\$0	\$173,017	\$173,017
Sep 2019	\$0	\$0	\$445,848	\$445,848
1st Qtr Total	\$813	\$470	\$937,485	\$938,769
Oct 2019	\$1,169	\$84,150	\$535,231	\$620,550
Nov 2019	\$0	\$340	\$448,109	\$448,449
Dec 2019	\$0	\$0	\$442,800	\$442,800
2nd Qtr Total	\$1,169	\$84,490	\$1,426,140	\$1,511,799
Jan 2020				
Feb 2020				
Mar 2020				
3rd Qtr Total				
Apr 2020				
May 2020				
Jun 2020				
4th Qtr Total				
FY Total	\$1,982	\$84,960	\$2,363,625	\$2,450,568

There was a Multi-Family permit and a Commercial permit for Powerhouse Ministries on Wales Dr., a Multi-Family permit for apartments on Bidwell St., and a Commercial permit and Multi-Family permits for a clubhouse and 72 units for the Parkway Apartments.

Director's Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Director

Date: January 19, 2021

Subject: Director's Report for January 2021

Recap of City Council Meetings:

December 8th:

- Resolution No. 10563 - A Resolution Rescinding and Replacing Resolution No. 10548 to Approve Application(s) for Per Capita Grant
- Resolution No. 10564 - A Resolution of the City Council Accepting Open Space within the Parkway Phase II Subdivision for Public Use and Bicycle/Pedestrian Trails
- Resolution No. 10565 - A Resolution Authorizing the City Manager to Execute an Agreement with H.B Restoration Inc. for On-call Painting Services

January 12, 2021

- Resolution No. 10580 - A Resolution Approving an Appropriation in Fiscal Year 2020-21 to be used for a Replacement Facility Services Vehicle

Upcoming Events:

Free Hand Sanitizer for Folsom Residents at Drive-Thru Event Friday, January 22 from 4 to 5:30 p.m. in the parking lot of the Ernie Sheldon Youth Sports Complex. The business event occurred today, Tuesday January 19 from 8am to 10am.

State of the City Event (Virtual) put on by the Folsom Chamber is on Thursday, January 28 11:30 am to 1 pm

Director's Items:

- New Facilities Supervisor-Chris O'Keefe joined us in early December
- Recruiting for a new Recreation Coordinator to replace recent departure of a coordinator
- Zittel Family Amphitheater dedication on Thursday, January 21 at 10:30 a.m.

Director's Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

- Recent lift of Stay-At-Home order allowed re-opening of Zoo and Train. This will occur next Friday, January 22.
- Staff is submitting the following nominations to CPRS for the annual awards:
 - Excellence in Design Category-Broder Family Homestead Park
 - Creating Community Category-Wild Nights and Holiday Lights
 - Marketing and Communication Category-P&R Departments Social Media Program/Efforts
 - Champion of the Community Award-A very impactful person in our community was identified and their name/story was nominated
- Assessment Study Update-draft survey to be presented at the February meeting
- Subcommittee Update:
 - Budget/Finance: a draft plan of action to address funding shortfalls has been prepared. Additional information about cost of NP3 will be factored in and it is anticipated that the draft plan will be presented at the February meeting
 - Planning/Development: next topic for review will be a concept plan of Neighborhood Park 3 (Folsom Plan Area)-which will occur in early March
 - Youth Sports: no new updates
 - Renovation Plan: no new updates
- Ad-Hoc Subcommittee Update:
 - Park Naming: Met twice, evaluating existing policy, waiting for ROM (rough order of magnitude) cost for NP3, will bring to full commission for direction in coming months (March?)
 - Benevento Park Option Review: Haven't met yet. Waiting for ROM cost of Benevento and then Ad-Hoc will meet to review the Master Plan for Benevento; options for phasing; and options for funds to be used on other Empire Ranch parks. Anticipated to meet with subcommittee in early March then take to full commission in April.
- City hasn't provided budget instructions yet for FY 21-22 but P&R Department has started the process. Director will provide information item at February meeting.