



Parks and Recreation Commission Budget Subcommittee

Date: Tuesday, July 20, 2021

Time: 4:00 p.m.

Location: Microsoft Teams Meeting (click on the link to join meeting on your electronic device) OR

Join by phone: +1 559-512-2217 / Conference I.D.: 665 847 98#

Agenda:

- I. Needs Assessment
 - a. Staff to provide overview of Topline Report
- II. Cost Recovery Review/Next Steps
 - a. Staff to provide overview of direction received from CC (which was to look at any other low fruit ideas to capture more revenue)
 - b. Staff to provide overview efforts being made now to increase revenue
 - c. Subcommittee to discuss what month do they want to review the Cost Recovery plan each year (staff suggests early Fall)

Attendees:

- Matt Hedges, Chair
- Will Kempton, Commissioner
- Dave Nazworth, Commissioner
- Lorraine Poggione, Director
- Tim O'Shea, Facilities Maintenance Manager
- Cindy Spradlin, Management Analyst
- Tom Hellmann, CCS Manager