CITY OF FOLSOM
PARKS AND RECREATION COMMISSION
THURSDAY, JULY 22, 2021
SPECIAL MEETING AGENDA
6:30 P.M.
CITY COUNCIL CHAMBERS
50 NATOMA STREET, FOLSOM, CALIFORNIA
www.folsom.ca.us

Pursuant to Governor Newsom's Executive Order N-29-20, members of the Folsom Parks and Recreation Commission and staff may participate in this meeting via teleconference or in person.

Due to the coronavirus (COVID-19) public health emergency, the City of Folsom is allowing for remote input during Parks and Recreation Commission meetings. Members of the public may participate by emailing comments to smunroe@folsom.ca.us and, if desired, specifically requesting that their comments be read into the record. Emailed comments must be received no later than thirty minutes before the meeting. Please make your comments brief. Written comments submitted and read into the public record must adhere to the principles of the three-minute speaking time permitted for in-person public comment at Parks and Recreation Commission meetings. Members of the public wishing to participate in this meeting via teleconference may email smunroe@folsom.ca.us no later than thirty minutes before the meeting to obtain call-in information. Each meeting may have different call-in information. Verbal comments via teleconference must adhere to the principles of the three-minute speaking time permitted for in-person public comment at Parks and Recreation Commission meetings.

1. **CALL TO ORDER:**

2. **ROLL CALL:** Commission Members: Samantha Davidson, Matt Hedges, Will Kempton, Marina Leight, Tanya Morales, Chair Dave Nazworth, Vice-Chair Brian Wallace

3. **PLEDGE OF ALLEGIANCE:**

4. **BUSINESS FROM THE FLOOR:**

5. **APPROVAL OF MINUTES:**
   A. June 10, 2021 Meeting Minutes

6. **SCHEDULED PRESENTATIONS:**
   A. Overview of Folsom Plan Area Parks & Trails
   B. Neighborhood Park #3 Virtual Public Meetings Results

7. **DISCUSSION ITEMS:**
   A. Needs Assessment Results – Consultant Presentation/Discussion

8. **COMMITTEE REPORTS**
   A. Planning & Development (Chair Davidson, Leight, Morales)
      - Met June 29: Neighborhood Park 3 Public Outreach Recap; Discussed Needs Assessment Results. Next Meeting is in August to discuss Master Plan Review/Prioritization/Recommendations.
   B. Budget (Chair Hedges, Kempton, Nazworth)

- Met July 20: Reviewed Needs Assessment Results; Discussed Cost Recovery Policy Comments and Next Steps.

C. Renovation (Chair Wallace, Davidson, Hedges)
   a. Met July 16: Reviewed Renovation Master Plan Implementation Progress; Discussed Volunteer Opportunities.

D. Youth Sports (Chair Nazworth, Kempton, Wallace)
   a. Met July 19: Reviewed Sand Volleyball Court Research; Discussed CYSL Indoor Facility Allocations.

E. Park Naming Ad Hoc Committee (Chair Hedges, Davidson, Morales)
   a. Met June 8: Reviewed Park Naming Survey Results; Bringing to Commission August 3 for action; to City Council in September.

F. Benevento Park Options Ad Hoc Committee (Chair Kempton, Leight, Wallace)
   a. Met July 19: Reviewed Needs Assessment.

9. **INFORMATIONAL ITEMS:**

A. Murer House Update on Operations/Management Agreement - Verbal
B. Monthly Reports for July will be presented at the August meeting
C. Confirm August and September meeting dates: August 3 and September 7
D. Director's Report
   i. List of Subcommittee / Ad Hoc Committee Assignments
   ii. Park Impact Fees Collected for Fiscal Year 2020-21

10. **TENTATIVE UPCOMING MEETING TOPICS:**

August Meeting:

- Action Item: Park Naming Policy Update
- Action Item: Pickleball Court Conversion at Lembi Update
- Action Item: Increase to Zoo Fees/Next Steps
- Informational: Future Volleyball Site Update
- Discussion: Benevento Ad Hoc Committee
- Discussion/Introduction: Art in Parks/Public Places

September Meeting:

- Presentation: Active Transportation Plan Update/Status
- Presentation: Master Plan Recommendations
- Action: Neighborhood Park 3 Preferred Master Plan

October Meeting:

- Discussion: Renovation Update

11. **COMMISSIONER COMMENTS:**

12. **ADJOURNMENT:**

*Notice: Members of the Public are entitled to directly address the Commission concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Commission on an issue, which is on this agenda, please complete a speaker request card, and deliver it to a staff member at the table on the left side of the Council Chambers prior to discussion of the item. When your name is called, stand to be recognized by the Chairperson and then proceed to the podium. If you wish to address the Commission on any other item of interest to the public, when the Chairperson asks if there is any "**Business from the Floor,**" follow the same procedure as described above. Please limit your comments to three minutes or less.*

As presiding officer, the Chairperson has the authority to preserve order at all Parks & Recreation Commission meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Commission, and to enforce the rules of the Commission.

The City of Folsom provides live and archived webcasts of regular Parks & Recreation Commission meetings. The webcasts can be found on the online services page of the City's website www.folsom.ca.us.

In compliance with the Americans with Disabilities Act, if you are a disabled person and need a disability–related modification or accommodation to participate in this meeting, please contact the Parks & Recreation Department at (916) 461-6606, (916) 351-5931 (fax) or smunroe@folsom.ca.us. Requests must be made as early as possible and at least two-full business days before the start of the meeting.

Any documents produced by the City and distributed to the Parks & Recreation Commission regarding any item on this agenda will be made available at the Parks & Recreation Department at 50 Natoma Street, Folsom, California during normal business hours.

CITY OF FOLSOM
PARKS AND RECREATION COMMISSION
THURSDAY, JUNE 10, 2021
SPECIAL MEETING MINUTES

Pursuant to Governor Newsom's Executive Order N-29-20, members of the Folsom Parks and Recreation Commission and staff may participate in this meeting via teleconference or in person.

1. **CALL TO ORDER:** The Parks and Recreation Commission meeting was called to order at 6:30 p.m.

2. **ROLL CALL:** Commission Members Present: Samantha Davidson, Matt Hedges, Will Kempton, Tanya Morales, Chair Dave Nazworth, Vice-Chair Brian Wallace

3. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was recited.

4. **BUSINESS FROM THE FLOOR:**

Rob Plannett spoke expressing concerns for the suggested plan for cricket at Neighborhood Park 3. He recommended that cricket be placed at a larger park in the future due to the traffic that it will bring. He wants to keep NP3 a "neighborhood park" as opposed to a "community park".

Judi Alexander, President of Heart of Folsom, started off by thanking Parks and Rec for allowing them to use part of the rodeo last winter for their shelter. She mentioned that Folsom Alliance for the Unhoused wants to spend their efforts finding underutilized space to consider using for the homeless and she asked that the Commission keep that in mind.

Lynn LePage spoke regarding the issue of unhoused residents and the need for updating the master plan to meet the current needs.

Alayna Wagner expressed her concerns for the proposal of cricket at NP3. She is a resident in that neighborhood and wants to see the first park as a safe place for the children of the neighborhood to play. She believes cricket will create too much traffic and create safety issues.

Kalyan called in regarding the issues regarding cricket at NP3 and said he agrees with all of the statements that Rob Plannett made.

Umesh Verma called in and spoke regarding concerns with having cricket proposed at NP3. He said the lot size is too small for cricket and that there is already too much traffic in their neighborhood. He recommended that the park designer rethink their plan for this park.

Mohan Reddy expressed that there should be no large field use, such as cricket or football, at Neighborhood Park 3 due to the size of the planned area.

5. **APPROVAL OF MINUTES:**
   A. April 6, 2021 Meeting Minutes
   B. May 4, 2021 Meeting Minutes

Motion by Commission Member Will Kempton, second by Commission Member Matt Hedges to approve the April 6th and May 4th meeting minutes with suggested corrections.

AYES: Commission Members: None
NOES: Commission Members: None
ABSENT: Commission Members: Leight
ABSTAIN: Commission Members: None

6. **DISCUSSION ITEM:**

A. Parks and Recreation Department Cost Recovery Policy – Update from City Council Presentation and Discussion of Next Steps

Parks and Recreation Director Lorraine Poggione provided an overview on the Cost Recovery Policy presentation that was presented to City Council on May 11th.

Chair Nazworth mentioned that the Renovation Subcommittee is currently working on getting volunteers that could help offset some of the costs towards park renovations.

Chair Nazworth suggested that the focus should be on areas that have low-cost recovery, as opposed to items such as Preschool, which has a high percentage of cost recovery.

Commissioner Kempton followed up that while some programs are merit based, programs such as Preschool should be collecting enough revenues to pay for the program costs.

Commissioner Hedges commented that increasing fees to some of these programs should be kept in mind when looking for solutions to cost recovery.

Chair Nazworth asked about Aquatics events revenue, stating that the current numbers show that there is a low-cost recovery that stands out to him.

Commissioner Hedges followed up that swim teams, meets and rentals also stand out to him in the low-cost recovery column. He suggested that those programs be looked at in order to bring in more revenue.

Chad Gunter, Recreation Supervisor for Aquatics, came to the podium to speak on the expenses that go into swim teams and meets. He stated that their current fees are competitive compared to other areas that are opened year-round. Aquatics is the leading facility in the Region. Chad also mentioned that they were able to open in June of 2020, because of the swim teams. In doing so, they brought in revenue that was not expected due to COVID.

Commissioner Kempton added that the Aquatics swim team fees were raised in recent negotiations.

Commissioner Hedges commented on admission prices for Aquatics and for the Zoo, saying that he has heard from many people that the fees are very low. He suggested that fees may need to be reviewed with an independent analysis.

Commissioner Kempton referred to the staff report, stating that the Category for Recovery was established in the 2007 policy. The policy states that fees would be reviewed annually, and he asked when this was last done. He suggested that it would be beneficial to get back to reviewing these fee structures either annually or even every two years. Commissioner Kempton mentioned that this could be a topic that is discussed in the Budget Subcommittee.

Chair Nazworth agreed with Commissioner Kempton and asked that it be agenized in the near future and that it could then be referred to the Budget Subcommittee to discuss further.

B. Park Naming Results and Next Steps

Parks and Recreation Director Lorraine Poggione gave an update on the Park Naming Survey process with a PowerPoint presentation.

Commissioner Hedges reviewed the results of the Park Naming Survey and provided a handout to the Commission with that information.

Director Poggione suggested the next steps would be for the Commission to approve their recommendations for the policy to then take it to City Council for approval of updating the policy.

Commissioner Kempton suggested that it should be formally approved by the Parks and Rec commission once minor adjustments have been made, and then go to City Council for approval.

Chair Nazworth agreed that the policy should be adjusted by the Ad Hoc Committee and presented at the next Commission meeting as an action item, before going through to City Council.

7. COMMITTEE REPORTS

A. Planning & Development (Chair Davidson, Leight, Morales)
- Met May 17: Neighborhood Park 3 Concept Plans (Virtual Public Meeting on June 9) and Next Steps for Review/Evaluating Parks Master Plan (next meeting June 29)
- Commissioners requested that an update of the NP3 Meeting and Residents Concerns be given at the July Commission meeting.

B. Budget (Chair Hedges, Kempton, Nazworth)
- Met May 11: Discussed 4/27 CC Presentation; P&D Sub to review Master Plan; Budget Sub will continue to look at funding options; Park Naming Ad-Hoc to look at sponsorships; incorporate Needs Assessment Results where suited.

C. Renovation (Chair Wallace, Davidson, Hedges)
- Met March 26: Did not meet this month. Next meeting will be in July to discuss volunteer leverage/help.

D. Youth Sports (Chair Nazworth, Kempton, Wallace)
- Met March 16: Did not meet this month. Next meeting will discuss school site availability.

E. Park Naming Ad Hoc Committee (Chair Hedges, Davidson, Morales)
- Met April 27 to finalize survey questions. Survey ended May 21. Next meeting June 8 to discuss results.

F. Benevento Park Options Ad Hoc Committee (Chair Kempton, Leight, Wallace)
- Met May 25: Recap of City Council Direction; Review of Draft Master Plan; Discuss park needs; Next steps.

8. INFORMATIONAL ITEMS:

A. Division Monthly Reports

Commissioner Hedges inquired about the conversion of Pickleball Courts at Lembi Park and meeting the needs of the community.

Brad Nelson, Park Planner, gave insight into the decision to convert Tennis Courts to Pickleball Courts and their efforts to get community feedback.

C. Director's Report

Director Poggione gave a status on the Needs Assessment Results, which has been completed. They are currently compiling results, and it will be reported to the Commission at the July Commission Meeting.

Director Poggione gave an update on the discussion for future Volleyball sites. She has met with the Volleyball group as well as with the mayor to discuss current needs. She is going to meet with staff to look at options for sand Volleyball court sites.

Director Poggione gave an update on the RFP for 405 Natoma Station Drive. There was one proposal submitted that did not meet the requirements. This item will go back to City Council for recommendations.

Director Poggione went over the attachment included in the agenda packet, Overview of Selected Parks & Recreation Statistics.

The Commission discussed the July Commission meeting, it was decided that the meeting will be moved and held as a Special Meeting on July 22nd.

9. UPCOMING MEETING TOPICS

July Meeting:

- Discussion: Needs Assessment Results
- Discussion: NP3 Virtual Public Meeting Results Update
- Presentation: Active Transportation Plan Update/Status

August Meeting:

- Discussion: Park Naming Policy Update
- Discussion: Pickleball Court Conversion at Lembi Update
- Action: Neighborhood Park 3 Preferred Master Plan

10. COMMISSIONER COMMENTS:

Commissioner Samantha Davidson commented on the new Lexington Hills signage as well as how fun it was to see the goats out and about.

Commissioner Matt Hedges complimented the Aquatics Center for the great water structure and great staff. He mentioned that the lifeguards are responsive, and everyone was very professional.

Commissioner Tanya Morales mentioned that she believes that Fee Schedules should be evaluated annually. She also commented on the Business From The Floor speaker from Heart of Folsom, agreeing that we need to work towards resolving the homeless issue. She closed her comments by congratulating Katie Parks on her retirement.

Commissioner Wallace also thanked Katie Parks for her service. He brought to everyone's attention that Community Service Day is on September 19th. He is working with Tim O'Shea on a project for that day.

Commissioner Will Kempton gave kudos to Tim O'Shea for all of his work on volunteerism and the many projects that he has going.

Chair Dave Nazworth gave kudos to everyone for all of their hard work. He also congratulated Katie Parks.

10. **ADJOURNMENT:**

There being no further business before the Parks and Recreation Commission, the meeting was adjourned at 9:20 p.m.

RESPECTFULLY SUBMITTED:

_____

Stacy Munroe, Administrative Assistant

APPROVED:

_____

Dave Nazworth, Chairperson

Legend

- SP-OS1 — Preserve Open Space *
- SP-OS2 — Passive Open Space *
- CP — Community Park
- NP — Neighborhood Park
- LP — Local Park
- PP — Private Park (Non-Quimby)
- Community Park Service Area (1 Mile Radius)
- Neighborhood Park Service Area (1/2 Mile Radius)

* Open space shown to indicate the link between open space and parks. Open space not included in parkland dedication.

N

0 500 1,000
Feet

Figure 9.1
Parks

Summary of Park Programming for the Folsom Plan Area

7/14/2021

Community Park West - CPW

(48 Acres)

Youth Baseball Field (Lighted)
Senior Baseball Field (Lighted)
Adult Softball Field (Lighted)
Synthetic Turf Field (96K sf, Lighted)
Dog Park
Basketball Court (Lighted)
Tennis Court (Lighted)
Sand Volleyball Court (Lighted)
Playground (Shaded)
Spray Park
Skate Park
Picnic Pavilion (Group)
Community Clubhouse (5K sf)
Restroom
Misc Site Furnishings
Parking
Park Maintenance Yard
OS Parkland & Aerojet (Area 40)

Community Park East - CPE

(26.2 Acres)

Youth Baseball Field (Lighted)
Synthetic Turf Field (96K sf, Lighted)
Dog Park
Basketball Court (Lighted)
Tennis Court (Lighted)
Sand Valleyball Court (Lighted)
Playground (Shaded)
Aquatic Center
Community Center/Gym
Alternate Recreation Facility
Picnic Pavilion (Group)
Restroom
Misc Site Furnishings
Parking

Neighborhood Park One - NP1

(10.7 Acres)

Soccer Field
Youth Baseball Field
Playground
Basketball Court (Lighted)
Group Picnic Area
Restroom
Misc Site Furnishings
Parking

Neighborhood Park Two - NP2

(5.6 Acres)

Soccer Field (Lighted)
Synthetic Turf Field (96K sf, Lighted)
Playground
Basketball Court (Lighted)
Tennis Court (Lighted)
Group Picnic Area
Restroom
Misc Site Furnishings
Parking

Neighborhood Park Three - NP3

(11.8 Acres)

Soccer Field
Youth Softball Field (Lighted)
Playground
Basketball Court (Lighted)
Group Picnic Area
Restroom
Misc Site Furnishings
Parking

Neighborhood Park Four - NP4

(10.6 Acres)

Soccer Field
Youth Softball Field
Playground
Basketball Court (Lighted)
Group Picnic Area
Restroom
Misc Site Furnishings
Parking

Neighborhood Park Five

(10 Acres)

Soccer Field
Youth Softball Field
Playground
Basketball Court (Lighted)
Group Picnic Area
Restroom
Parking
Misc Site Furnishings

Oak Woodland Open Space - OS

(340 Acres Conservation Area)
(648 Acres Passive Recreation Area)

Oak Woodland Trails
Disc Golf
Youth Camping/Fire Access w/XC
Restroom
Misc Site Furnishings
Parking

Local Park One - LP1

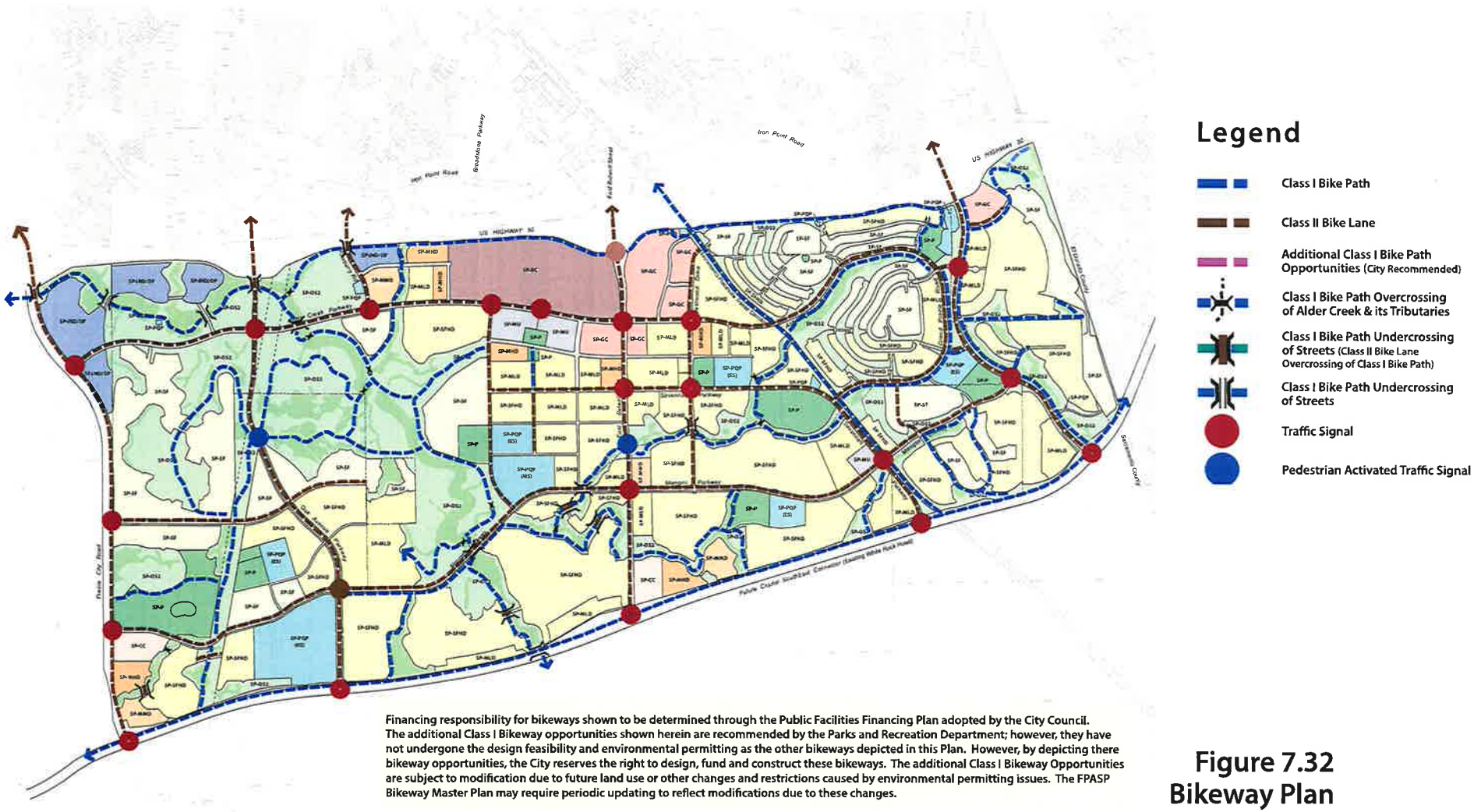
(3.3 Acres)

Soccer Field (Half)
Playground
Group Picnic Area
Restroom
Misc Site Furnishings
Parking

Local Park Two - LP2

(1 Acre)

Spray Park
Playground
Basketball Court (Lighted)
Group Picnic Area
Restroom
Misc Site Furnishings
Parking



Financing responsibility for bikeways shown to be determined through the Public Facilities Financing Plan adopted by the City Council. The additional Class I Bikeway opportunities shown herein are recommended by the Parks and Recreation Department; however, they have not undergone the design feasibility and environmental permitting as the other bikeways depicted in this Plan. However, by depicting there bikeway opportunities, the City reserves the right to design, fund and construct these bikeways. The additional Class I Bikeway Opportunities are subject to modification due to future land use or other changes and restrictions caused by environmental permitting issues. The FPASP Bikeway Master Plan may require periodic updating to reflect modifications due to these changes.

Figure 7.32
Bikeway Plan

Folsom Plan Area Trial Development Overview
7/19/2021

Russel Ranch (Completed Trail) = *approx. 2.1 miles*

Old Placerville Road Trail (Completed Trail from Highway 50 to Grand Prairie Road) = *approx. 1 mile completed, another 0.5 - 0.75 miles under construction*

Mangini Ranch:

- Rough Grading Completed for *approx. 3.5 miles of trail*
- RFP for trail construction completion is closed
- City received 4 proposals, currently reviewing

White Rock Springs Ranch Trails (under construction) = *approx. 1.5 miles*

The Regency/Toll Brothers (under construction) = *approx. 2.7 miles*

- Tentative agreement for Toll Brothers to complete construction of the trails and be reimbursed by the City through trail FPA development impact fees

Director's Report

CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Director

Date: June 23, 2021

Subject: Director's Report for July 2021

Recap of City Council Meetings:

July 13, 2021

- Resolution No. 10666 - A Resolution Approving the Final Engineer's Report for the following Landscaping and Lighting Districts for Fiscal Year 2021-2022 American River Canyon North, American River Canyon North No. 2, American River Canyon North No. 3, Blue Ravine Oaks, Blue Ravine Oaks No. 2, Briggs Ranch, Broadstone, Broadstone No. 4, Broadstone Unit No. 3, Cobble Ridge, Cobble Hills Ridge II/Reflections II, Folsom Heights, Folsom Heights No. 2, Hannaford Cross, Lake Natoma Shores, Los Cerros, Natoma Station, Natoma Valley, Prairie Oaks Ranch, Prospect Ridge, Sierra Estates, Silverbrook, Steeplechase, The Residences at American River Canyon, The Residences at American River Canyon II, Willow Creek Estates East, Willow Creek Estates East No. 2, Willow Creek Estates South, and Willow Springs.

Upcoming Events and City Council Items:

- July 23 and August 13-two remaining Summer of Music Concerts
- July 27 City Council Meeting: Public Hearing for creation of district overlay in Prairie Oaks; Housing Element Update Adoption; Discussion of At Large Elections
- August 24 City Council Meeting: Resolution of Commendation to Jeff and Becky Boone for years of service to Zoo Sanctuary; Design Contract for Trails planning in FPA.

Director's Items:

- Swim Meet at Steve Miklos Aquatic Center -July 17/18
- Community Service Day-September 18
- Mayor's Cup Golf Tournament-September 24
- Parking Garage pressure washing-July 27 and 28
- Broder Family Grand Opening-will begin planning for fall event
- Busy subcommittee schedule: Park Renovation (July 16); Benevento Ad-Hoc (July 19); Youth Sports (July 19); Budget (July 20); P&D (August).

Parks and Recreation Committee Subcommittee Meetings 2021

Subcommittee	Agenda Topics		Meeting Dates										
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Budget													
(**Hedges**, Kempton, Nazworth)	Order of Battle Discussion/Commission presentation to Council on budget issues		2.23.21										
	Budget shortfall discussion for City Council 4/27				4.6.21								
	Discuss presentation for 4/27 council meeting				4.26.21								
	Follow-up discussion from 4/27 council meeting					5.11.21							
	Review Cost Recovery Policy/Discuss Comments/Next Steps							7.20.21					
Planning & Development													
(**Davidson**, Morales, Leight)	Davies Concept Plan/NP3 Concept Plan/Review Future CIPS/Needs Assessment Review		2.17.21										
	Needs Assessment Survey			3.9.21									
	NP3					5.17.21							
	Recap of NP3 community outreach/Needs Assessment Results						6.29.21						
	NP3 Final Concept Plan												
Youth Sports													
(**Nazworth**, Wallace , Kempton)	Overview of subcommittee/Adult Sports		2.16.21										
	Rodeo Park programming/potentail impacts on field allocations			3.16.21									
								7.19.21					
Renovation Master Plan													
(**Wallace**, Davidson, Hedges)	Review approved renovation project schedule/Discuss next project set to propose for completion	1.29.21											
	Accomplishments/barriers/volunteer coordinator/local service groups			3.26.21									
	Review master plan implementation progress/Disccuss volunteer opportunites							7.16.21					
Ad-Hoc Subcommittee													
Park Naming													
(**Hedges**, Davidson, Morales)	Review/Recap what has occurred to date	1.28.21											
	Review Park Naming Policy Suggestions		2.18.21										
	Take to full PRC with Findings/Recommendation			3.2.21									
	Take to CC to present and get direction				4.13.21								
	Discuss draft questions/survey on website				4.27.21								
	Review survey responses						6.8.21						
Benevento													
(**Kempton**, Wallace, Leight)	Review ROM of Benevento					5.25.21							
	Discuss Phasing												
	Discuss Options for funding												
	Review Needs Assessment							7.19.21					

INFORMATIONAL ITEM
Parks and Recreation Commission
July 22, 2021

To: Parks and Recreation Commission

From: Lorraine Poggione, Director Parks and Recreation

By: Cindy Spradlin, Management Analyst

Date: July 16, 2021

Subject: **PARK IMPACT FEES COLLECTED FOR FISCAL YEAR 2020/21**

The building permit activity and corresponding park impact revenue collected for Fiscal Year 20/21 are shown below. Park Impact Fees Fund 412 are building permits pulled north of Highway 50; Fund 472 park impact fees are building permits from Folsom Plan Area.

Month	# of Permits Issued North of 50	Park Impact Fee Collected (Fund 412)	# of Permits Issued FPA	Park Impact Fee Collected (Fund 472)	Quimby Fee Collected (Fund 240)	Total Impact Fees
Jul 2020	12	$71,654	30	$248,250	$0	$319,904
Aug 2020	14	$98,518	13	$74,499	$0	$173,017
Sep 2020	5	$35,185	50	$410,663	$0	$445,848
1st Qtr Total	**31**	**$205,357**	**93**	**$733,412**	**$0**	**$938,769**
Oct 2020	8	$99,393	66	$521,157	$0	$620,550
Nov 2020	2	$7,377	58	$441,072	$0	$448,449
Dec 2020	3	$21,111	57	$421,689	$730	$443,530
2nd Qtr Total	**13**	**$127,881**	**181**	**$1,383,918**	**$730**	**$1,512,529**
Jan 2021	1	$7,037	38	$292,234	$0	$299,271
Feb 2021	4	$21,700	96	$630,557	$0	$652,257
Mar 2021	1	$7,037	90	$680,879	$0	$687,916
3rd Qtr Total	**6**	**$35,774**	**224**	**$1,603,670**	**$0**	**$1,639,444**
Apr 2021	7	$49,259	92	$716,868	$0	$766,127
May 2021	2	$14,074	119	$869,401	$0	$883,475
Jun 2021	2	$14,074	111	$818,553	$0	$832,627
4th Qtr Total	**11**	**$77,407**	**322**	**$2,404,822**		**$2,482,229**
FY21 Total	**61**	**$446,419**	**820**	**$6,125,822**	**$730**	**$6,572,971**

Below is a breakdown of the permits by subdivision for FY 20/21. The FY 20/21 revenue budget for Fund 412 is $2,338,800 and Fund 472 is $4,129,900.

Subdivision	# of permits	Impact Fee (Fund 412)	Impact Fee (Fund 472)	Quimby Fee (Fund 240)	Total Impact Fees
ARC	3	$21,111		$730	$21,841
Broadstone	2	$14,074			$14,074
Carr Trust	16		$132,400		$132,400
Empire Ranch	22	$175,925			$175,925
Enclave	62		$330,128		$330,128
La Colina	3	$21,111			$21,111
Mangini	352		$2,605,553		$2,605,553
Misc. Infill	7	$16,287			$16,287
Parkway	6	$85,319			$85,319
Russell Ranch	206		$1,518,591		$1,518,591
Toll Brothers	9		$74,475		$74,475
White Rock Springs	177		$1,464,675		$1,464,675
Woodside Homes	16	$112,592			$112,592
Total	**548**	**$446,419**	**$6,125,822**	**$730**	**$6,572,971**

The following two tables are a breakdown of Commercial, Multi-Family and Residential permits:

Permit Type	# of Permits	Fund 412	Fund 472	Fund 240	Total
Commercial	4	$2,572	$1,254		$3,825
Multi-Family	7	$84,960			$84,960
Residential	870	$358,887	$6,124,568	$730	$4,003,210
Total	**881**	**$446,419**	**$6,125,822**	**$730**	**$6,572,971**

	Commercial	Multi-Family	Residential	Total
Jul 2019	$813	$470	$318,620	$319,904
Aug 2019	$0	$0	$173,017	$173,017
Sep 2019	$0	$0	$445,848	$445,848
1st Qtr Total	**$813**	**$470**	**$937,485**	**$938,769**
Oct 2019	$1,169	$84,150	$535,231	$620,550
Nov 2019	$0	$340	$448,109	$448,449
Dec 2019	$0	$0	$443,530	$443,530
2nd Qtr Total	**$1,169**	**$84,490**	**$1,426,870**	**$1,512,529**
Jan 2020	$0	$0	$299,271	$299,271
Feb 2020	$589	$0	$651,668	$652,257
Mar 2020	$0	$0	$687,916	$687,916
3rd Qtr Total	**$589**	**$0**	**$1,638,855**	**$1,639,444**
Apr 2020	$0	$0	$766,127	$766,127
May 2020	$1,254	$0	$882,221	$883,475
Jun 2020	$0	$0	$832,627	$832,627
4th Qtr Total	**$1,254**	**$0**	**$2,480,975**	**$2,482,229**
FY Total	**$2,572**	**$84,960**	**$6,484,185**	**$6,572,971**

There was a Multi-Family permit and a Commercial permit for Powerhouse Ministries on Wales Dr., a Multi-Family permit for apartments on Bidwell St., a Commercial permit and Multi-Family permits for a clubhouse and 72 units for the Parkway Apartments, a Commercial permit for Natoma St. and a Commercial Permit for the Toll Brothers Sales Center in the Folsom Plan Area.