

Parks and Recreation Commission Budget Subcommittee

Date: Friday, August 13, 2021

Time: 4:00 p.m.

Location: Microsoft Teams Meeting (click on the link to join meeting on your electronic device) <u>OR</u> Join by phone: +1 559-512-2217 / Conference I.D.: 841 397 642#

<u>Agenda:</u>

- I. Review Cost Recovery Measures Taking Place Now
- II. Review other Cost Recovery Measures Suggested at the July 20th Budget Subcommittee Meeting
- III. Discuss Potential Department Budget Needs

<u>Attendees:</u>

- Matt Hedges, Chair
- Will Kempton, Commissioner
- Dave Nazworth, Commissioner
- Lorraine Poggione, Director
- Tim O'Shea, Facilities Maintenance Manager
- Cindy Spradlin, Management Analyst
- Tom Hellmann, CCS Manager