

**CITY OF FOLSOM
PARKS AND RECREATION COMMISSION
TUESDAY, NOVEMBER 2, 2021
REGULAR MEETING AGENDA
6:30 P.M.
CITY COUNCIL CHAMBERS
50 NATOMA STREET, FOLSOM, CALIFORNIA
www.folsom.ca.us**

Pursuant to Assembly Bill 361 and the Governor's proclamation of a State of Emergency due to the coronavirus (COVID-19) public health emergency, the Parks and Recreation Commission, staff, and members of the public may participate in this meeting via teleconference.

Members of the public wishing to participate in this meeting via teleconference may email smunroe@folsom.ca.us no later than thirty minutes before the meeting to obtain call-in information. Each meeting may have different call-in information. Verbal comments via teleconference must adhere to the principles of the three-minute speaking time permitted for in-person public comment at Parks and Recreation Commission meetings.

1. **CALL TO ORDER:**
2. **ROLL CALL:** Commission Members: Samantha Davidson, Matt Hedges, Will Kempton, Marina Leight, Tanya Morales, Chair Dave Nazworth, Vice-Chair Brian Wallace
3. **PLEDGE OF ALLEGIANCE:**
4. **BUSINESS FROM THE FLOOR:**
5. **APPROVAL OF MINUTES:**
 - A. October 5, 2021 Meeting Minutes
6. **SCHEDULED PRESENTATIONS:**
 - A. Renovation Assessment Update
7. **ACTION ITEM:**
 - A. Disband Benevento Ad-Hoc Subcommittee
 - B. "State of the Department" message/document and Creation of a Subcommittee to work with staff.
8. **DISCUSSION ITEM:**
 - A. Master Plan Draft Assessment of Unfinished/Incomplete Parks
9. **COMMITTEE REPORTS:**
 - A. Planning & Development (Chair Davidson, Leight, Morales)
 - Met on October 25th to review master plan priority sheet.
 - B. Budget (Chair Hedges, Kempton, Nazworth)
 - Meeting scheduled for November 18th.
 - C. Renovation (Chair Wallace, Davidson, Hedges)
 - Met on October 18th to discuss next phase of proposed projects for Renovation.
 - D. Youth Sports (Chair Nazworth, Kempton, Wallace)

- No meeting scheduled at this time.
- E. Park Naming Ad Hoc Committee (Chair Hedges, Davidson, Morales)
 - Meeting scheduled for November 8th.
- F. Benevento Park Options Ad Hoc Committee (Chair Kempton, Leight, Wallace)
 - No meeting scheduled at this time.

10. **INFORMATIONAL ITEMS:**

- A. Division Monthly Reports
- B. Director's Report
 - i. Subcommittee Appointments Updated
 - ii. List of Subcommittee / Ad Hoc Committee Assignments
 - iii. Park Impact Fees Collected for Fiscal Year 2021-22

11. **TENTATIVE UPCOMING MEETING TOPICS:**

December Meeting:

- Action Item: Renovation Recommendation
- Action Item: Park Naming

January Meeting:

- Action: Selection of Chair/Vice Chair
- Action: Selection of Subcommittee Members
- Discussion: Art in Parks/Public Places

12. **COMMISSIONER COMMENTS:**

13. **ADJOURNMENT:**

*Notice: Members of the Public are entitled to directly address the Commission concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Commission on an issue, which is on this agenda, please complete a speaker request card, and deliver it to a staff member at the table on the left side of the Council Chambers prior to discussion of the item. When your name is called, stand to be recognized by the Chairperson and then proceed to the podium. If you wish to address the Commission on any other item of interest to the public, when the Chairperson asks if there is any "**Business from the Floor**," follow the same procedure as described above. Please limit your comments to three minutes or less.*

As presiding officer, the Chairperson has the authority to preserve order at all Parks & Recreation Commission meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Commission, and to enforce the rules of the Commission.

The City of Folsom provides live and archived webcasts of regular Parks & Recreation Commission meetings. The webcasts can be found on the online services page of the City's website www.folsom.ca.us.

In compliance with the Americans with Disabilities Act, if you are a disabled person and need a disability-related modification or accommodation to participate in this meeting, please contact the Parks & Recreation Department at (916) 461-6606, (916) 351-5931 (fax) or smunroe@folsom.ca.us. Requests must be made as early as possible and at least two-full business days before the start of the meeting.

Any documents produced by the City and distributed to the Parks & Recreation Commission regarding any item on this agenda will be made available at the Parks & Recreation Department at 50 Natoma Street, Folsom, California during normal business hours.

**CITY OF FOLSOM
PARKS AND RECREATION COMMISSION
TUESDAY, OCTOBER 5, 2021
REGULAR MEETING MINUTES**

Pursuant to Assembly Bill 361 and the Governor's proclamation of a State of Emergency due to the coronavirus (COVID-19) public health emergency, the Folsom City Council, staff, and members of the public may participate in this meeting via teleconference.

1. **CALL TO ORDER:** The Parks and Recreation Commission meeting was called to order at 6:30pm.
2. **ROLL CALL:** Commission Members Present: Samantha Davidson, Matt Hedges, Will Kempton, Marina Leight, Tanya Morales, Chair Dave Nazworth, Vice-Chair Brian Wallace
3. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was recited.
4. **BUSINESS FROM THE FLOOR:** None.
5. **APPROVAL OF MINUTES:**
 - A. September 22, 2021 Meeting MinutesMotion by Commissioner Leight to approve the September 22, 2021 Meeting Minutes.
Second by Commissioner Kempton. Motion carried with the following roll call vote:

AYES: Commission Members: Davidson, Hedges, Kempton, Morales, Nazworth, Wallace, and Leight
NOES: Commission Members: None
ABSENT: Commission Members: None
ABSTAIN: Commission Members: None

6. **SCHEDULED PRESENTATIONS:**
 - A. Active Transportation Plan Update/Status
Brett Bollinger, Senior Trails Planner, presented the Parks and Rec Commission with an update on the Active Transportation Plan.
 - B. Volunteer Engagement Campaign Presented by Commissioner Brian Wallace
Brian Wallace, Chair of the Renovation Subcommittee gave a presentation on the concept for the Volunteer Engagement Campaign.

7. **DISCUSSION ITEM:**
 - A. Needs Assessment Modification to Information Graphic
Parks and Rec Director, Lorraine Poggione gave an update on the Needs Assessment Information Graphic that was shared at the September 22nd Parks and Rec Commission Meeting. Commissioner Kempton provided the Commission with a suggested statement that could be added to the Info. Graphic to address the concerns. The Commission discussed the option of adding to the Info. Graphic or providing a completely separate "State of the Department" document.

8. **COMMITTEE REPORTS:**

- A. Planning & Development (Chair Davidson, Leight, Morales)
 - Met on October 4, 2021 to discuss Master Plan prioritization recommendations. Bringing Master Plan for NP3 to City Council October 12, 2021.
- B. Budget (Chair Hedges, Kempton, Nazworth)
 - Met on September 27th to discuss Budget Strategies for FY 22/23
- C. Renovation (Chair Wallace, Davidson, Hedges)
 - Next meeting is October 18th to discuss next phase of proposed projects for Renovation.
- D. Youth Sports (Chair Nazworth, Kempton, Wallace)
 - No meeting scheduled at this time.
- E. Park Naming Ad Hoc Committee (Chair Hedges, Davidson, Morales)
 - Will meet in early November to review names received for NP3 and new list creation.
- F. Benevento Park Options Ad Hoc Committee (Chair Kempton, Leight, Wallace)
 - No meeting scheduled at this time. Taking recommendation to City Council October 12, 2021.

9. **INFORMATIONAL ITEMS:**

- A. Division Monthly Reports (resume at the November 2nd meeting)
- B. Director's Report

- i. Subcommittee Appointments Updated
- ii. List of Subcommittee / Ad Hoc Committee Assignments

Director, Lorraine Poggione reviewed her Director's Report and also highlighted the list of Upcoming Events that was passed out to the Commission.

10. **TENTATIVE UPCOMING MEETING TOPICS:**

November Meeting:

- Action Item: Master Plan Recommendation of Prioritization of Unfinished/Incomplete Parks
- Action Item: Preparation of a "State of the Department" message/document and Creation of a Subcommittee to work with staff
- Presentation: Renovation Recommendation Update

December Meeting:

- Action Item: Renovation Recommendation
- Discussion: Art in Parks/Public Places

January Meeting:

- Action: Selection of Chair/Vice Chair
- Action: Selection of Subcommittee Members

11. **COMMISSIONER COMMENTS:**

Commissioner Morales said thank you to everyone for a great meeting.

Commissioner Hedges had no comment.

Commissioner Leight had no comment.

Vice Chair Wallace had no comment.

Commissioner Davidson had no comment.

Commissioner Kempton complemented the Chair and the rest of the Commission on the success of the Subcommittee process.

Chair Nazworth had no comment.

12. **ADJOURNMENT:** Meeting adjourned at 7:55pm.

RESPECTFULLY SUBMITTED:

Stacy Munroe, Administrative Assistant

APPROVED:

Dave Nazworth, Chairperson

DATE: **October 28, 2021**
TO: Parks & Recreation Commission
FROM: Lorraine Poggione, Director of Parks and Recreation
SUBJECT: **Disbandment of Benevento Ad-Hoc Subcommittee**

BACKGROUND

On June 24, 2020, the Parks and Recreation Commission formed the Benevento Ad-Hoc Subcommittee which included Will Kempton (Chair of the Subcommittee); Marina Leight, and Brian Wallace.

The task of the subcommittee, as directed to city staff by City Council on May 26, 2020, was to discuss options for completing Benevento Family Park to determine if the funding already appropriated (\$3,000,000) for design and construction was the best use.

ANALYSIS

City staff met with the subcommittee met May 25, 2021 and July 19, 2021 to review relevant documents, plans, policies, costs, and information collected from the recent Needs Assessment. As a result of the analysis and discussions with staff and the subcommittee, there was agreement that moving forward with the planning and construction of the Benevento Family Park should proceed for the following reasons:

- Contributes to meeting requirements of the Folsom Municipal Code toward providing 5 acres of developed parkland per 1,000 population
- Meets the spirit and intent of General Plan policies that spoke to providing parks within all neighborhoods
- Supports the National Recreation Parks Association (NRPA) campaign to provide parks within a 10-minute walk of homes
- Provides equitable park development in Empire Ranch
- Is consistent with the results of the Needs Assessment
- With the inclusion of up to 8 sand volleyball courts, there is a recurring revenue generating opportunity that would offset maintenance expenses

On September 22, 2021, an action item was taken to the Parks and Recreation Commission to update the commission on the progress of the subcommittee's evaluation and recommendation. The commission concurred with the subcommittee's recommendation and made the following modification (change highlighted in bold): Staff recommends that the Parks and Recreation Commission forward a recommendation to the City Council to continue with the design, engineering, and **phased** construction of Benevento Family Park.

On October 12, 2021, Staff took the item to City Council under Old Business. "Resolution No. 10719- A Resolution Approving Parks and Recreation Commission's Recommendation with Respect to the Design, Engineering, and Phased Construction of Benevento Family Park was unanimously approved by the City Council.

Due to this City Council approval, the purpose for the subcommittee is now complete and the

subcommittee should be disbanded or it would considered a “standing committee” subject to the Brown Act. *California Government Code Section 54952(b)*

RECOMMENDATION

Staff recommends that the Benevento Ad-Hoc Subcommittee be disbanded as it has completed it's assigned task.

DATE: **October 28, 2021**
TO: Parks & Recreation Commission
FROM: Lorraine Poggione, Director of Parks and Recreation
SUBJECT: **State of the Department Message/Document and Creation of a Subcommittee to Work with Staff**

BACKGROUND

Over that last few years, the Parks and Recreation Commission has discussed the interest in preparing a State of the Department message to communicate an overview of what the Department is working on as well as the challenges and opportunities that the Department may be confronted or tasked with.

RECOMMENDATION

1. Discuss and decide if there is interest in preparing a State of the Department message or document.
2. Discuss and decide if there is interest in creating an Ad-Hoc subcommittee to work with staff to create a document to serve the purpose of a state of the department message.
3. Select an Ad-Hoc subcommittee to work with staff to discuss the details (i.e. content, purpose, audience, frequency, etc.) about a State of the Department message or document.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission
From: Lorraine Poggione, Parks & Recreation Director
By: Chad Gunter, Recreation Supervisor
Date: November 2, 2021
Subject: Aquatic Center & Skate Park Monthly Report September, October 2021

I. Notable Achievements & Services

- Due to COVID-19 the Steve Miklos Aquatic Center has been operating with limited programming since June 16, 2020. 2021 summer operations were planned with a reduction of services based upon COVID limitations. The Aquatics Division currently utilizes the Steve Miklos Aquatic Center and the Vista Del Lago High School pool to meet the needs of the community. Regional wildfires started during the month of August, limiting our ability to operate during the first week of September. Air quality levels reached over 150 AQI (Air Quality Index) closing the facilities for 2 days September 4,5. The 2021 summer aquatic season officially ended Monday September 6, 2021. During the 2021 summer season the Aquatic Center welcomed 39,429 recreation swimmers, held 4,568 swim lessons, and monitored the swimming of over 58,970 swim team/rental programs safely, and without any COVID staffing interruptions.
- Totals below are September – October 27, 2021.

	September	October
Sierra Marlins:	6,000	6,600
Dos Rios Divers:	220	240
Recreation/Lap Swim/Aquacise	1,468	643
Swim Lessons	416	396
Swim Meets	600	
AEA Training	50	

Totals	8,754	7,879
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- Current Skate Park Hours:** Monday – Friday, 3:30 – 7:30pm, Saturday 1 – 8pm, Sunday 1 – 6pm.

September

October (Through 10/27)

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

Skaters:	258	202
Bikers:	183	135
Totals:	441	337

Skate & Bike Park closed due to poor AQI and rain 3 days.

The bike park participated in Community Service Day on September 18. Maintenance completed: removal of rocks, weeds, and debris from the park. Staff has moved dirt to reduce the starting hill along with installing a fence to close half the park while plans are developed for a park redesign. Staff has been speaking with professional bike park designers regarding consultation and design services. Staff has reached out to Action Sports Design and American Ramp Company.

Attendance at both the skate & bike park has dipped over the past couple of months. Believe this is attributed to the return to school along with an increase in activity programming due to reduction of COVID restrictions.

II. Upcoming Department Related Events

- American Red Cross Lifeguard Instructor Recertification Course 11/12, 2021
- Sierra Marlins Gobbler Classic 11/19 – 11/21, 2021.
- Anywhere FIT CrossFit Challenge 11/13, 2021

III. Progress on Key Projects

- Aquatic Center equipment being cleaned and stored for winter months.
- Both men's and women's locker-rooms are being painted
- Installation of 2 new 750 lbs. CO2 tanks have been installed to extend time between CO2 deliveries.

IV. Significant Training / Recruitment Accomplishments

- Returning Staff Holiday Ellis Training December 22 - 23
- Conditional Job offer was extended and excepted by our top candidate for the Recreation Coordinator II in Sports/Aquatics. Anticipated start date is Wednesday December 1, 2021. We are excited to fill this position as it will help to increase programming opportunities as we develop and provide additional services.
- Recreation Coordinator II, Scott Seeba has been appointed to serve on the steering committee of our CPRS regional Aquatic Section professional association (NCAMA).

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Sarah Trobee, Recreation Supervisor

Date: November 2, 2021

Subject: Community & Cultural Services Monthly Report for September/October 2021

Notable Achievements & Services

Community Facilities

- The Community Center and Rotary Clubhouse are open for facility use and rental opportunities. The Community Center hosted 31 rentals in September and 36 in October. The Rotary Clubhouse hosted 23 rentals in September and 22 in October.
- The Community Center counter tops at the bar area were updated and replaced with granite type material.
- The RG Smith Room received a new tile floor to replace the aging carpet.
- Staff assisted with Community Services Day

Senior Services and Center

- Activities in the Senior Lounge continue.
 - Drop-in activities M-W, 9am-3pm
 - Off Key Singers on Mondays followed by karaoke.
 - Mah Jongg Monday and Tuesdays
 - Bingo the 1st and 3rd Wednesdays of the month.
- Monthly Classes
 - Parkinson's Support Group the 4th Monday.
 - Alzheimer's Support Group 2nd Friday.
 - Memoir Writing every Wednesday.
 - Book Club 2nd Thursday.
- Walk and Talk started up in September and averaging 30 walkers each time.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

Special Events

- The 3rd Annual Glass Pumpkin Patch was held at the Art Center on October 9, 10. The set up and installation of over 5,000 amazing handblown glass pumpkins went extremely smoothly with the help of many staff members, volunteers, and artists. In partnership with 2BGlass, the event was shared with over 3,000 people and sold a record \$162,862 in glass art (a contractual revenue of \$32,572 to the Art Center). Television, media, and social sites covered the popular event.

Art Center & Art Gallery

- The Gallery at 48 Natoma held the opening reception for the current exhibit, “Found in Nature,” and the FolPho Photography nature-themed photography exhibit on October 15. The very popular event brought in over 150 people while Peter Morgan played jazz guitar and the Folsom Arts Association served beverages. Many sales totaling approximately \$3,000 were conducted that evening.



Teen Services

- Cave Teen centers are lively with 19 students at Folsom Middle and 37 at Sutter Middle. Both sites are still actively recruiting and sending out information through school newsletters.
- Staff continue to plan activities, projects, and tournaments.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

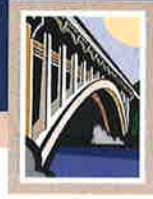
- Sutter Middle had a chess club all of September ran by a high school volunteer once a week.
- October is National Bullying Prevention month. On October 20, both sites participated in Unity Day, a national bullying prevention campaign. They pledged against bullying and to be united for kindness, acceptance, and inclusion. They also came up with ways to create a world without bullying.
- The Folsom Teen Council had a great kick off to the school year with over 150 students attending the first member meeting on September 16th.
 - The weekend of September 25 & 26th, over 50 teens volunteered at the Renaissance Faire. The Folsom Teen Council handles the parking for this event and is the largest fund raiser for the group.



- The Folsom Teen Council is a sponsor of a new event at the Folsom City Zoo Sanctuary, Wild Howl-O-Ween, on October 30th. Teens will be onsite volunteering at the zoo sanctuary passing out candy to the trick-o-treaters visiting that morning.



Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

Pre-School & Youth Services

- Both Fun Factory classes and the Kindergarten Readiness classes are off to a great start. In September the preschool teachers were focused on getting the students used to school – going over some basics like how to line up, how to raise your hand if you have a question or have something to say, how to clean up after an activity, making friends, and how to transition from one activity to the next – to name a few.
- October was spent doing much of the same, along with the introduction of Letter of the Week activities. Students rotate through different stations in each of the classrooms to get a well-rounded mix of things to keep them busy and learning while they are in class. The preschoolers have loved all the different art projects, sensory bins, handwriting practice, gross motor activities, dramatic play, and much more that they get to do every day.
- All three programs had Picture Day in October, thanks to the photography skills of Recreation Coordinator, Frankie Nelson. Once the final images are received, they will be uploaded to a new photo sharing site where each photo package purchased, will have 80% of the fees collected returned to the program.



Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

- Recreation Coordinators Whitney Kahn and Sammi Hawes worked collaboratively to introduce a brand new (to Folsom) class for the littlest of little ones (ages 0-4) and their mom or dad. Zumbini is a 6-week class that started on October 12th at the Andy Morin Sports Complex and focuses on music, movement, and intentional time for parents and their children. For all in the class, this is the first thing they have done outside of the home since they were all very young or not even born when the pandemic began. Sammi has done a great job creating a sense of community within the group right away and our participants are eager to return each week. The class runs until November 16th and the plan is to have the program return after the new year.



Social Media and Special Events

- *31 photos and 9 videos were released in September and October with an average monthly reach of *35.4K+ and *10.1K+ post engagement, and *9.1K+ video views. *48 Instagram/Facebook Stories were posted in September and October with *9.9K+ unique account views.
** - analytics taken before the end of October with posts scheduled not included in data*
- Four new event campaigns were launched in September and October for the Glass Pumpkin Patch, the upcoming Wild Howl-O-Ween, Veterans Day Parade, and the Wild Nights & Holiday Lights events. The current year to date event reach is 52.2K+, 4.1K+ Event Responses, and 100+ ticket clicks.
<https://www.facebook.com/events/396935785330634/>
<https://www.facebook.com/events/405600670944465>
<https://www.facebook.com/events/454704892504941>
<https://www.facebook.com/events/932907344284432>

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

- Promotions of the new exhibit, “Found in Nature”, at the Gallery at 48 were created to help with art sales and promote the opening. An image gallery is being edited to be shared of all the art featured in the gallery.



- Filming has begun of local veterans in preparation for the upcoming Wayne Spence Folsom Veterans Day Parade. 2 videos will be produced honoring this year’s 2 Grand Marshals and a video highlighting several veterans in a video titled “Meet the Vets”.
- For the first time, a short video was filmed and produced for the Annual Mayor’s Cup Golf Tournament Benefitting the CAVE Teen Centers. This video highlighted the CAVE, thanked the golfers, sponsors, and featured the current mayor, Mike Kozlowski.



Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

Mayor's Cup Tournament Video

<https://www.facebook.com/FolsomParksandRec/videos/3080948162120167>

https://www.instagram.com/tv/CUX_Ytgpvhg/

- Promotional videos were shot and produced promoting the Folsom Glass Pumpkin event. These videos included behind the scenes preparations at 2BGlass Studios as well as a short documentary about the artists featured at the Gallery.



Meet 2B Glass Video

<https://www.facebook.com/FolsomParksandRec/videos/191416449684518>

https://www.instagram.com/tv/CUIk8FkI_4Q/

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Tim O'Shea, Facilities Manager

Date: October 27, 2021

Subject: Facilities Maintenance Division Monthly Report for October 2021

I. Notable Achievements & Services

- Staff prepared City Park and roto-tilled the Rodeo arena for the Renaissance Faire.
- Staff worked with a volunteer community group led by former Parks and Recreation Director Robert Goss to add 100 tons (approx. 80 yards) of material to fill in the washed out and rutted sides of the trail along the Oak Parkway corridor from Willow Creek to Blue Ravine. We will continue to work with this group to schedule the additional 200 more tons of material needed to complete the project.
- Staff continues to manage the challenges of graffiti and vandalism that consistently occurs in the park restrooms. The biggest issues are the door locks are being broken to allow individuals to sleep in the restrooms at night.
- Staff has performed the winterization procedure for all the water features.
- Multiple loose fasteners were found at the Johnny Cash/Robbers Ravine bridge. This was mostly due to shrinkage of the lumber since its original installation and not vandalism. Staff made a thorough inspection of the bridge, including the underside, and tightened or replaced any fastener that needed it.
- More piles of branches created by a homeless individual were chipped up along the Humbug/Willow Creek trail corridor.

II. Notable Incidents / Events

- The Park/Facilities Division completed the following projects for Community Service Day:
 - Murer House Museum Drainage Improvements.
 - Replace decking and side rails on 6-foot bridges along open space walking trail near Oak Chan School.
 - Restain Folsom Kids Play playground.
 - Clean up the Cummings Park BMX track.
 - Remove infield turf at the Rodeo 2 baseball infield.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

- Remove invasive weed species “pokeweed” at the Hinkle Creek Nature area.
- Stencil along the trails “Walk on the left – ride on the right”
 - These CSD projects are still in process:
 - Install new Lions Club trail bench along the Folsom Blvd trail near Natoma Station Drive
 - Install a new fitness station at Lembi Park
- The recent storm has created multiple downed trees and damage to a trail bridge railing in the parkway and damage to the railings in the East Bidwell undercrossing trail. Repairs are underway.



- A porcelain toilet that was destroyed at Briggs and was replaced.

III. Progress on Key Projects

- Staff has responded to the mandatory water conservation mandates of 20% through multiple steps such as adjusting the irrigation controllers down by 20% and shutting of areas of ornamental turf that do not have trees in them. As of this time the weather has allowed us to shut down all the park irrigation controllers.
- Renovation master plan project updates:
 - The replacement drinking fountains for Ed Mitchell, Granite, The Shores and Egloff parks have been received. This is the next renovation project staff will be working on and will start the week of November 1st.
 - The \$100,000 order of replacement picnic tables, benches and trash cans

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

has been received. This project will start once the drinking fountains are installed.

- The park signs that FAA recently renovated have all been reinstalled.

IV. See Click Fix for 9/17/21 to 10/28/21

- Created – 26
- Closed – 10 + 35 from previous month
- Open – 16

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Brad Nelson, Senior Park Planner

Date: October 28, 2021

Subject: Park Planning Monthly Report for October 2021

I. COVID-19 Update

- No update

II. Notable Incidents / Events

- Staff reviewed multiple project submittals for the Folsom Plan Area, including Russell Ranch Planned Development Permit, Mangini Ranch Phase 1E Van Daele Bungalows Improvement Plans, Mangini Ranch Phase 3 Village 1 Improvement Plans, Gekkeikan Sake Commercial Addition Preliminary Project Review - 1136 Sibley Street, and The Shops at Folsom Ranch - 2nd Submittal.
- Staff prepared and issued RFP for 200 Wool Street Historical Preservation Analysis. Proposals due 10/29/21.
- Identified 3 potential locations for a new First Responders cell tower at Livermore Community Park and provided a map identifying these locations to AT&T. Follow-up on-site meeting with AT&T held to review locations in the field. Installation of a new cell tower at Livermore will require approval of the Parks and Recreation Commission (at a future date TBD).
- Participated in Mangini Ranch Trials preliminary naming process.
- Worked with Zoo staff and Parks Maintenance to provide a solution for continues drainage issues at the barn paddocks area. During the recent major storm event, the solution appears to work!
- Worked with MLS and the City Arborist to review proposals for the White Rock Springs Tree Mitigation Maintenance and Reporting project.
- Participated in on-going discussions for new CDD development permit application, review and tracking system, ComDev (formerly called

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

TRAKiT) and its integration with CDD's electronic plan review system, ProjectDox. The new system launch has been delayed.

III. Progress on Key Projects

- Benevento Family Park – After approval and recommendation to move forward with Benevento by the PRC at the Sept. 22nd PRC, Staff took the recommendation to City Council on Oct. 12th. The City Council unanimously approved the PRC's recommendation to move forward with Benevento as a phased project. Preliminary dates are as follows: 1st Public Meeting – Jan. 13th 2022, Subcommittee Mtg Jan. 31st, 2nd Public Mtg Feb. 10th, Preferred Master Plan presentation at PRC on March 1st 2022.
- NP3 –Preferred Master Plan was approved for recommendation at the Sept. 22nd PRC mtg. Staff took the recommendation to the City Council on Oct. 12th and the City Council unanimously approved the master plan. Design Development Kick-off Meeting was held Oct. 19th. Preliminary schedule is as follows: Design Development package due the end of December 2021. Design Development Package approval by the end of January, 2022. Final Construction Documents due end of April, 2022, followed by project bidding and anticipated start of construction July 2022.
- Bud and Artie Davies Park – As Benevento and NP3 are now fully underway, Staff is resuming work on Davies. Updated topographic survey due in December 2021. Staff preparing for community meeting which will be held in January 2022. Depending on the outcome of the Community Meeting, staff is hopeful we can proceed into design development and construction drawings in the early Spring 2022. Bidding and contract award in July/August 2022.
- Andy Morin Sports Complex Overhead Covering – Staff is reviewing updated plans that include revisions based on the recently updated building codes. This will unlikely effect anything major on the project.
- Prop 68 Grant at Ed Mitchell Park – This project includes tennis court resurfacing, wind screen replacement, two new picnic pavilions with tables, tennis court lighting retrofit to LED, restroom fixture replacement, and a new drinking fountain with dog bowl. Staff is evaluating the best approach to repairing the surface

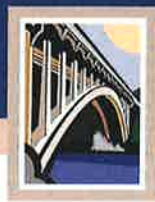
Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

- Zoo Entry Fortification – Staff is developing solutions to fortify the entry fence area at the Zoo to prevent vandals from scaling the existing fence. This will likely be issued as a project for bidding in the near future.
- Johnny Cash Trail Art Experience Pick No. 1. – Project has been restarted. Plans are at 95% stage and review comments have been provided to consultant. Contract with the artist for the bronze pick has been approved by City Council.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Derik Perez, Recreation Supervisor

Date: November 2, 2021

Subject: Recreation / Sports Division Monthly Report for October 2021

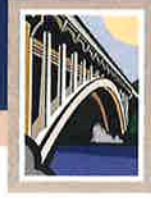
I. Sports Division Update

- The Andy Morin Sports Complex is currently open following CDC, State and County guidelines to the public. (Monday – Friday 10 a.m. – 9 p.m., and Sundays 10a-6p) The Sports Complex is open at full capacity allowing team practices for basketball, volleyball and soccer. Drop-ins include basketball, soccer, table tennis, pickleball and batting cages. Masks are required to be worn by all customers and participants at all times, and customers must bring their own equipment for use.
- The Sports Division is currently recruiting for part-time positions: scorekeepers, site monitors, front desk, shift supervisor, Recreation Specialist – Sport and Recreation Admin Specialist. All positions are posted at [Job Opportunities | Folsom, CA](#)

II. Notable Incidents/ Events

- Staff assisted the Folsom Disc Golf Club with hosting it's 5th Annual Aces Wild Disc Golf Tournament at Willow Hills Community Park on Saturday, October 30th where 135 players attended.
- The Andy Morin Sports Complex hosted the PGC Basketball Showcase event on October 30th and 31st with 90+ players in attendance following all Covid guidelines.
- Staff is in the planning process to offer a winter indoor youth soccer league requiring everyone to follow current mask mandates. League is expecting to start in early December, pending enough teams sign up.
- Fall Adult Softball league started in October with a total of 47 teams participating.

Monthly Report



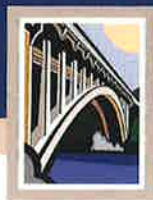
CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

- Fall Adult Flag Football league started with a total of 8 teams participating.



- Fall Adult Bocce Ball league started the end of October with 3 teams signed up playing Thursday mornings at Econome Family Park.
- Youth Softball Tournaments at various City Parks continued over two weekends in October.
- Enrollment for youth and adult tennis lessons continue to exceed pre-covid participation numbers. Staff continues to work with tennis instructor to expand opportunities to the community.
- Staff has been leading virtual bi-weekly meetings with local agencies to discuss sports related topics related to programming, contract instructors, fee's, etc.
- Staff has been attending bi-weekly meeting with USA Softball of Sacramento to discuss updates for youth and adult softball programming.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

- The Fall NFL Flag Football season continues with a total of 170 kids participating in the program on Friday nights at Kemp Community Park.



- Staff continues to schedule field rentals for use in the parks based on field availability.
- Staff continues to work with local fitness trainers, athletic trainers, karate instructors, etc. to offer outdoor classes in the parks on the outdoor courts, outdoor fields and mini-pitch soccer field at the Andy Morin Sports Complex.

III. Community Youth Sports Leagues (CYSL)

- Staff has been working with Fall CYSL's for facility scheduling and educating CYSL's with update guidelines and CDPH modifications to Youth Guidelines.
- Staff is in the process of scheduling ballfield walkthroughs with CYSL's to plan renovation projects during the winter to get the fields ready for Spring season 2022.
- Staff has been working with FYBA in brainstorming contingency plans for the upcoming winter basketball season following guidelines and projecting out facility needs. Staff has also been working with FYBA to coordinate referee training at Folsom Middle School to prepare for their upcoming winter season.
- Staff continues to communicate with local CYSL's with updates/changes from the State regarding any COVID-19 changes.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

- Field Prep staff has been assisting Parks Maintenance staff on ballfield renovations during the month of October and prepping fields for night Adult Softball leagues and weekend tournaments.
- Staff has updated MOUs with the following Community Youth Sports Leagues (CYSL): Folsom Baseball Club, Folsom Softball Club, Folsom Lacrosse Association, Folsom American Little League, Folsom Vista Talons (Boys & Girls), Folsom Jr. Bulldogs, Vista Jr. Eagles and Folsom National Little League and Folsom Soccer Club (Recreation).
- Staff has prepared draft MOUs for Folsom Freedom, Folsom Lake Surf, Folsom Fusion and FEBA and sent them to the CYSL for review and comments. Staff will be following up with CYSL's on the status of comments.
- Staff is preparing draft MOU's for Aspire Volleyball Club and Folsom Cricket Club to share and review in the future.

IV. Joint Use Agreement - FCUSD

- FCUSD has allowed CYSL's to utilize and schedule the outdoor facilities for the Fall season for Jr. Eagles and the Folsom Soccer Club. FCUSD also approved rental of outdoor basketball courts for any AAU program for future use. These guidelines are all current and can change at any given time. Sports staff is in constant communication regarding any changes or modifications needed from the CYSL's to utilize outdoor FCUSD facilities.
- Staff took a tour of the newly opened Mangini Ranch Elementary School in the Folsom Plan Area. Staff is currently brainstorming ideas to bring recreation programming to the elementary school campus in the near future.
- As of today, FCUSD is requiring any CYSL or outside organization to wear a mask in a indoor facility setting. Players and coaches are required to wear a mask if they are participating in a sport while indoors on FCUSD property.
- Staff continues to communicate with the FCUSD on COVID-19 related updates for facilities.
- Staff continues to be involved in joint use planning for planned school sites in the Folsom Plan Area including the new high school facility.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Brett Bollinger, Senior Trails Planner

Date: October 27, 2021

Subject: Trail Planning Division Monthly Report for October 2021

I. Progress on Key Projects

- **Active Transportation Plan (ATP)**

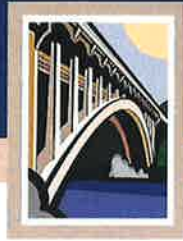
Project Description: The new Active Transportation Master Plan (ATP) for the City will combine the master plans for both the pedestrian and bicycle facilities citywide. The ATP will guide the planning, development, and maintenance of existing and future bicycle and pedestrian facilities within the city, including recommended citywide active transportation network improvements and Safe Routes to School.

Request for Proposal (RFP) Date:	January 2020
Consultant Award Date:	February 2020
Start ATP Process:	August 2020
ATP Completion:	March 2022

September-October Activity: Received the Draft Recommendations for review internally in early October. City comments were provided to the consultant on October 25th. Next step is to upload the draft recommendations to the ATP websites interactive public input map for comments. We expect to launch the Draft Recommendations interactive map in early November.

August Activity: Received the draft ATP Needs Analysis for review. City comments due back to the consultant on September 10th.

Monthly Report



June-July Activity: The consultant and staff held an ATP pop-up event on Saturday June 5th at near Castle Park along the Humbug Willow Creek Trail. We had over 100 people stop and ask about the Folsom ATP. The consultant and staff held an ATP Community Workshop at City Lions Park Picnic Pavilion. We had approximately 30 people stop to discuss various improvements to Folsom's Active Transportation System.

- **Trail Connections**

Project Description: The three trail connection projects, which are part of the City Bikeway Master Plan, would fill important gaps in the city-wide trail network. Two of the connections being proposed are along the Oak Parkway Trail and the third is along the Humbug-Willow Creek Trail at the East Bidwell Street undercrossing.

1. **Oak Parkway Trail - Willow Creek Drive Connection** – Complete the Class I Oak Parkway Trail connection to Willow Creek Drive. When this Oak Parkway trail segment was constructed, funding was limited and the trail came 900-feet short of connecting to Willow Creek Drive. Cyclists and pedestrians currently share a 4-foot-wide sidewalk through BT Collins Park, which creates unnecessary conflicts. The project would be to complete the remaining 900 feet of trail to connect with the Willow Creek Drive crosswalk.
2. **HBWC Trail - East Bidwell Street Connection** - Provide a much-needed Class I trail connection from the Humbug-Willow Creek trail undercrossing to East Bidwell Street Class II bike lanes.
3. **Oak Parkway Trail - McFarland Drive Connection** - Provide a 100-foot long Class I connection from the Oak Parkway Trail to McFarland Drive for the neighborhood south of the trail corridor. Currently pedestrians and cyclists use an unpaved access to the trail.

Request for Proposal (RFP) Date:	August 2020
Consultant Award Date:	November 2020
Start Design Process:	January 2021

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

September-October Activity: We received the final plan set from the consultant in October. Next step with the project is to locate and secure funding for the three projects.

August Activity: City is working with the consultant to address our comments before finalizing the plan set and construction bid package.

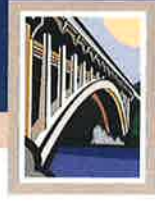
June-July Activity: The project is close to completing environmental review for the projects. We expect to receive the 100% plan set for review in July with a final plan set and bid package finalized by the end of July.

- **TRAILS GRANT APPLICATIONS**

1. California Natural Resources Agency Prop 68 Per Capita Program: On May 28, 2019, the City submitted a Per Capita Allocation Questionnaire that opted the City into the Per Capita Allocation grant program. On June 24, 2020, OGALS announced that the Per Capita allocation for the City of Folsom was \$177,952. In addition to the allocation, the City also received \$47,963 in Urban County Per Capita funds. The total Per Capita Allocation for the City is \$225,915. With the required 20% match of \$45,183 the City will have **\$271,098** to utilize on eligible capital outlay projects(s). Staff held a Planning and Development Subcommittee meeting on September 30, 2020 to recommend project(s) to the full commission. The subcommittee recommended using the grant funding on renovation and new amenities at Ed Mitchell Park. At the October 6, 2020 Parks and Recreation Commission meeting, commissioners voted in favor of using the grant funding money on Ed Mitchell Park renovation and new amenities. Next step in the process is for staff to submit an application for the selected project(s) to (OGALS) for approval.

Staff is currently preparing the Per Capita Grant Application to receive authorization to move forward with the proposed improvements to Ed Mitchell Park. Applications are due by 12/31/21.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Jocelyn Smeltzer, Zoo Manager

Date: October 27, 2021

Subject: Folsom City Zoo Sanctuary Monthly Report for September/October 2021

I. COVID -19 Update

- Volunteer docents brought back both Storytime in the Zoo and also Storytime at Karen's Bakery. Both of these programs had been on hold due to Covid-19.
- Staff brought back the overall Zoo volunteer program which was on hold due to Covid-19.

II. Notable Achievements & Services

- Friends of the Zoo provided funding for staff to attend the annual Association of Zoos & Aquariums virtual conference.
- Zoo entry fees increased on October 1. New entry fees are \$7 for ages 2 and up.

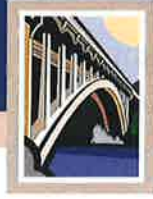
III. Animal Updates

- Ferret, Rocket, had an ultrasound to assist in diagnosing his ongoing health issues.
- Goat, Banjo was evaluated by a specialist to assist in evaluating his health status.
- Wolf Hybrid, Timber, had x-rays to evaluate his arthritis progression.
- Dr. Sanchez provided cold laser treatments for Deer, Jane Doe and Wolf Hybrid, Timber to treat their arthritis.

IV. Progress on Key Projects

- Staff began prepping for the return of Wild Nights and Holiday Lights.
- Staff worked on creating a calendar with animal photos to sell in the gift shop.
- Staff participated in work project days to:
 - Clean out the old reptile house.
 - Add new sod to exhibits.
- Facilities Maintenance assisted with various projects including:
 - Fire extinguisher inspection.
 - Fixing the light in the bear office.

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

- Bear guillotine cable issues.
- Improving electrical capability in advance of Wild Nights & Holiday Lights

V. Participation in Community Activities

- On September 18, Community Service Day volunteers worked on projects to benefit the animals. Projects included creating various forms of enrichment for different species.

VI. Upcoming Zoo Sanctuary Events

- Staff are hosting a Wild Howl-O-Ween event on Saturday October 30 from 10 a.m. – 2 p.m. Cost is regular Zoo admission.

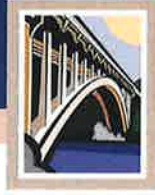
VII. Significant Training / Recruitment Accomplishments

- Margaret Whittaker from Active Environmentals worked with permanent zookeepers regarding positive reinforcement training with animals September 9 -11.

VIII. Statistical Data:

- The Zoo is open to the public Thursday, Friday, Saturday, and Sunday from 10 a.m. – 4 p.m.
- September ticketbooth revenue and attendance: \$32,562 and 7,676 visitors.

Director's Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Director

Date: October 27, 2021

Subject: Director's Report for November 2021

Recap of City Council Meetings:

- October 26th City Council:
 - Resolution No. 10728 – A Resolution Authorizing Submission of Folsom Transportation Development Act Claim for Pedestrian and Bicycle Facilities Fiscal Year 2021-22 to the Sacramento Area Council of Governments
 - Resolution No. 10729 – A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Contract with RRM Design Group for Additional Structural Engineering Design Work for the Trail Connections Project (Contract No. 173-21 21-001) and Appropriation of Funds.

Upcoming Events (see attached) and City Council Items:

- November 9th City Council:
 - Resolution No. 00000 – A Resolution Authorizing the City Manager to Execute a Professional Services Agreement with Solitude Lake Management for the American River Canyon North Waterfall Rehabilitation Project
 - Resolution No. 00000 – A Resolution Authorizing the City Manager to Execute and Agreement with Folsom Lake Ford to Purchase Two Ford Trucks for the Parks & Recreation Department and Appropriation of Additional Funds

Director's Items:

- Veteran's Day Parade is on November 11 (parade entrees due by October 29)
- Thanksgiving Feast for the Animals at the Zoo Sanctuary on November 25
- Planning has begun for our Wild Nights and Holiday Lights at the zoo from December 10-12 and December 17-23
- Trail Naming plan being created for FPA-will provide update to Commission in the coming months
- Working on transition plan and brainstorming for taking on Community Service Day for 2022

Director's Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

- Review/Discussion of RFPs for 405 Natoma Station and 905 Leidesdorff occurred on Friday, October 1. Discussion is occurring with City Council November 9.
- Working on a request for proposal for a Historic Preservation Analysis for the Depot Building in Historic District
- Working with City Manager and other City Departments regarding PG&E proposal to remove 180+/- trees in the PG&E powerline corridor. Currently on-hold to conduct site visits with PG&E on November 4.
- Names for NP3 will be reviewed in November
- Planning has started for Benevento Family Park (public outreach next) and next steps for NP3 is to complete design/construction documents
- City re-district public hearings (3 remaining) are January 11, February 8, and February 22. Process will be complete by April, 2022
- Proposals for 405 Natoma Station and 905 Leidesdorff are in final stages of internal discussions. Getting ready to take to City Council in November.
- Put together an RFP for the Depot Building to obtain cost estimates to complete an Historic Preservation Analysis. Proposals due November 19.

Upcoming Events in the City of Folsom

November:

- November 11th – Ice Rink Opens (FHDA)
- November 11th – Wayne Spence Veterans Day Parade
- November 19th – 21st – Gobbler Classic at the Aquatic Center
- November 25th – Folsom Turkey Trot <http://www.folsomturkeytrot.com/>
- November 25th – Thanksgiving Feast for the Animals at the Folsom City Zoo Sanctuary
- November 25th – Christmas Light Promenade Begins (FHDA)
- November 27th – Small Business Saturday (FHDA)

December:

- December 3rd – Christmas Tree Lighting 6pm to 9pm (FHDA)
- December 4th – Horse and Carriage Rides with Santa 5pm to 9pm (FHDA)
- December 5th – Christmas Craft Fair 9am to 4pm (FHDA)
- December 10th & 11th – Horse and Carriage Rides with Santa 5pm to 9pm (FHDA)
- December 10th – 12th – Wild Nights and Holiday Lights 4:30pm to 8:30pm
- December 11th – Polar Express Event (FHDA)
- December 17th – 23rd – Wild Nights and Holiday Lights 4:30pm to 8:30pm
- December 18th – Horse and Carriage Rides with Santa 5pm to 9pm (FHDA)

**This calendar is for internal purposes only. These events are City events and other related events within the City. Dates and times may be subject to change.*



Parks & Recreation Commission SUBCOMMITTEE APPOINTMENTS 2021-updated 8.16.21

YOUTH SPORTS

Dave Nazworth, Chair
Brian Wallace
Will Kempton
Staff: Derik Perez, Chad Gunter, Tom Hellmann

BUDGET / FINANCE

Matt Hedges, Chair
Dave Nazworth
Will Kempton
Staff: Lorraine Poggione, Tim O'Shea*, Cindy Spradlin, Tom Hellmann*

PLANNING & DEVELOPMENT

Samantha Davidson, Chair
Tanya Morales
Marina Leight
Staff: Brad Nelson, Tim O'Shea, Cindy Spradlin*, Derik Perez* Brett Bollinger*

PARKS & RECREATION RENOVATION PLAN

Brian Wallace, Chair
Samantha Davidson
Matt Hedges
Staff: Tim O'Shea, Brad Nelson, Lorraine*

AD HOC COMMITTEES

PARK NAMING

Matt Hedges, Chair
Samantha Davidson
Tanya Morales
Staff: Lesley, Lorraine, Jamison, Chad*
Sarah*

BENEVENTO PARK OPTIONS


Will Kempton, Chair
Brian Wallace
Marina Leight
Staff: Tim, Brad, Derik, Lorraine

*As-Needed

Parks and Recreation Committee Subcommittee Meetings 2021

Subcommittee	Agenda Topics	Meeting Dates											
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<u>Budget</u>													
(Hedges, Kempton, Nazworth)	Order of Battle Discussion/Commission presentation to Council on budget issues		2.23.21										
	Budget shortfall discussion for City Council 4/27				4.6.21								
	Discuss presentation for 4/27 council meeting				4.26.21								
	Follow-up discussion from 4/27 council meeting					5.11.21							
	Review Cost Recovery Policy/Discuss Comments/Next Steps							7.20.21					
	Review Current and Suggested Cost Recovery Measures/Potential Dept. Budget Needs								8.13.21	9.27.21			
	Discuss budget strategies FY 22/23											11.18.21	
	Discuss department budget needs												
<u>Planning & Development</u>													
(Davidson, Morales, Leight)	Davies Concept Plan/NP3 Concept Plan/Review Future CIPS/Needs Assessment Review		2.17.21						8.17.21		10.4.21	10.25.21	
	Needs Assessment Survey			3.9.21		5.17.21							
	NP3												
	Recap of NP3 community outreach/Needs Assessment Results						6.29.21						
	Master Plan Review												
	Discuss Master Plan prioritization recommendations												
	Review Master Plan Priority Sheet												
<u>Youth Sports</u>													
(Nazworth, Wallace, Kempton)	Overview of subcommittee/Adult Sports		2.16.21										
	Rodeo Park programming/potential impacts on field allocations			3.16.21				7.19.21					
<u>Renovation Master Plan</u>													
(Wallace, Davidson, Hedges)	Review approved renovation project schedule/Discuss next project set to propose for completion	1.29.21											
	Accomplishments/barriers/volunteer coordinator/local service groups			3.26.21									
	Review master plan implementation progress/Discuss volunteer opportunities							7.16.21			10.18.21		
	Discuss next phase of proposed projects												
<u>Ad-Hoc Subcommittee</u>													
<u>Park Naming</u>													
(Hedges, Davidson, Morales)	Review/Recap what has occurred to date	1.28.21											
	Review Park Naming Policy Suggestions		2.18.21										
	Take to full PRC with Findings/Recommendation			3.2.21									
	Take to CC to present and get direction				4.13.21								
	Discuss draft questions/survey on website				4.27.21								
	Review survey responses						6.8.21						
	Review submitted park names											11.8.21	
<u>Benevento</u>													
(Kempton, Wallace, Leight)	Review ROM of Benevento					5.25.21							
	Discuss Phasing												
	Discuss Options for funding												
	Review Needs Assessment							7.19.21					

INFORMATIONAL ITEM
Parks and Recreation Commission
November 5, 2021

To: Parks and Recreation Commission
From: Lorraine Poggione, Director Parks and Recreation 
By: Cindy Spradlin, Management Analyst
Date: October 22, 2021
Subject: **PARK IMPACT FEES COLLECTED FOR FISCAL YEAR 2021/22**

The building permit activity and corresponding park impact revenue collected for the first quarter of FY 21/22 are shown below. Fund 412 park impact fees are for building permits pulled north of Highway 50; Fund 472 park impact fees are for building permits from the Folsom Plan Area.

Month	# of Permits Issued North of 50	Park Impact Fee Collected (Fund 412)	# of Permits Issued FPA	Park Impact Fee Collected (Fund 472)	Quimby Fee Collected (Fund 240)	Total Impact Fees
Jul 2021	3	\$21,111	82	\$657,453	\$0	\$678,564
Aug 2021	4	\$28,148	65	\$483,485	\$0	\$511,633
Sep 2021	2	\$14,074	60	\$472,452	\$0	\$486,526
1st Qtr Total	9	\$63,333	207	\$1,613,390	\$0	\$1,676,723
Oct 2021						
Nov 2021						
Dec 2021						
2nd Qtr Total						
Jan 2022						
Feb 2022						
Mar 2022						
3rd Qtr Total						
Apr 2022						
May 2022						
Jun 2022						
4th Qtr Total						
FY Total	9	\$63,333	207	\$1,613,390	\$0	\$1,676,723

On the following page is a breakdown of the permits by subdivision for FY 21/22. The FY 21/22 revenue budget for Fund 412 is \$1,975,555 and Fund 472 is \$6,610,760.

Subdivision	# of permits	Impact Fee (Fund 412)	Impact Fee (Fund 472)	Quimby Fee (Fund 240)	Total Impact Fees
Broadstone	1	\$7,037			\$7,037
Carr Trust	8		\$68,352		\$68,352
Empire Ranch	7	\$49,259			\$49,259
Enclave	17		\$96,339		\$96,339
Mangini	82		\$611,561		\$611,561
Russell Ranch	52		\$427,026		\$427,026
Toll Brothers	7		\$59,808		\$59,808
White Rock Springs	41		\$350,304		\$350,304
Willow Creek South	1	\$7,037			\$7,037
Total	216	\$63,333	\$1,613,390	\$0	\$1,676,723

The following two tables are a breakdown of Commercial, Multi-Family and Residential permits:

Permit Type	# of Permits	Fund 412	Fund 472	Fund 240	Total
Commercial	0				
Multi-Family	0				
Residential	216	\$63,333	\$1,613,390	\$0	\$1,676,723
Total	216	\$63,333	\$1,613,390	\$0	\$1,676,723

	Commercial	Multi-Family	Residential	Total
Jul 2021	\$0	\$0	\$678,564	\$678,564
Aug 2021	\$0	\$0	\$511,633	\$511,633
Sep 2021	\$0	\$0	\$486,526	\$486,526
1st Qtr Total	\$0	\$0	\$1,676,723	\$1,676,723
Oct 2021				
Nov 2021				
Dec 2021				
2nd Qtr Total				
Jan 2022				
Feb 2022				
Mar 2022				
3rd Qtr Total				
Apr 2022				
May 2022				
Jun 2022				
4th Qtr Total				
FY Total	\$0	\$0	\$1,676,723	\$1,676,723