



## Parks and Recreation Commission Budget Subcommittee

**Date:** Tuesday, November 30, 2021

**Time:** 3:30 p.m.

**Location:** Microsoft Teams Meeting (click on the link to join meeting on your electronic device) OR

Join by phone: +1 559-512-2217 / Conference I.D.: 908 375 317#

### Agenda:

- I. Overview of Draft CIP and New O&M Budget requests

### Attendees:

- Matt Hedges, Chair
- Will Kempton, Commissioner
- Dave Nazworth, Commissioner
- Lorraine Poggione, Director
- Tim O'Shea, Facilities Maintenance Manager
- Cindy Spradlin, Management Analyst
- Tom Hellmann, CCS Manager