

CITY OF FOLSOM
PARKS AND RECREATION COMMISSION
MONDAY, JANUARY 24, 2022
SPECIAL MEETING AGENDA
6:30 P.M.
CITY COUNCIL CHAMBERS
50 NATOMA STREET, FOLSOM, CALIFORNIA
www.folsom.ca.us

Pursuant to Assembly Bill 361 and the Governor's proclamation of a State of Emergency due to the coronavirus (COVID-19) public health emergency, the Parks and Recreation Commission, staff, and members of the public may participate in this meeting via teleconference.

Members of the public wishing to participate in this meeting via teleconference may email smunroe@folsom.ca.us no later than thirty minutes before the meeting to obtain call-in information. Each meeting may have different call-in information. Verbal comments via teleconference must adhere to the principles of the three-minute speaking time permitted for in-person business from the floor at the Parks and Recreation Commission meetings.

1. **CALL TO ORDER:**
2. **ROLL CALL:** Commission Members: Samantha Davidson, Matt Hedges, Will Kempton, Marina Leight, Tanya Morales, Chair Dave Nazworth, Vice-Chair Brian Wallace
3. **PLEDGE OF ALLEGIANCE:**
4. **BUSINESS FROM THE FLOOR:**
5. **APPROVAL OF MINUTES:**
 - A. December 7, 2021 Meeting Minutes
6. **ACTION ITEM:**
 - A. CIP Budget Proposals for FY 2022-2023
 - B. Disbandment of Park Naming Ad-Hoc Subcommittee
7. **DISCUSSION ITEM:**
 - A. Purpose of Ad-Hoc Committee to prepare a Commissioner's Report and Next Steps
8. **COMMITTEE REPORTS:**
 - A. Planning & Development (Chair Davidson, Leight, Morales)
 - Met on December 2nd to discuss Master Plan Prioritization. Need to schedule City Council meeting to provide update (possibly January 25)
 - B. Budget (Chair Hedges, Kempton, Nazworth)
 - Met on November 30th to discuss draft CIP projects and O&M budgets for FY 22-23.
 - C. Renovation (Chair Wallace, Davidson, Hedges)
 - Met on December 2nd to discuss Renovation recommendations for FY 22-23.

D. Youth Sports (Chair Nazworth, Kempton, Wallace)

- No meeting scheduled at this time.

E. Park Naming Ad Hoc Committee (Chair Hedges, Davidson, Morales)

- Met on November 22nd (Rescheduled from Nov. 8th). Discussed preferred park name and name options for NP3. Scheduled for January 11 City Council meeting. Consider disbanding Ad-Hoc at January Commission meeting.

F. Commissioner's Report Ad Hoc Committee (Chair Kempton, Leight, Wallace)

- Met on January 5th to discuss committee purpose, objectives, audience, and outcomes.

9. **INFORMATIONAL ITEMS:**

A. Division Monthly Reports

B. Director's Report

- i. Subcommittee Appointments Updated
- ii. List of Subcommittee / Ad Hoc Committee Assignments
- iii. Park Impact Fees Collected for Fiscal Year 2021/22

10. **TENTATIVE UPCOMING MEETING TOPICS:**

February Meeting:

- Action Item: Selection of Chair/Vice Chair
- Action Item: Selection of Subcommittee Members

March Meeting:

- Scheduled Presentation: Draft Active Transportation Plan (ATP)
Presentation and Public Comment

11. **COMMISSIONER COMMENTS:**

12. **ADJOURNMENT:**

*Notice: Members of the Public are entitled to directly address the Commission concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Commission on an issue, which is on this agenda, please complete a speaker request card, and deliver it to a staff member at the table on the left side of the Council Chambers prior to discussion of the item. When your name is called, stand to be recognized by the Chairperson and then proceed to the podium. If you wish to address the Commission on any other item of interest to the public, when the Chairperson asks if there is any "**Business from the Floor**," follow the same procedure as described above. Please limit your comments to three minutes or less.*

As presiding officer, the Chairperson has the authority to preserve order at all Parks & Recreation Commission meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Commission, and to enforce the rules of the Commission.

The City of Folsom provides live and archived webcasts of regular Parks & Recreation Commission meetings. The webcasts can be found on the online services page of the City's website www.folsom.ca.us.

In compliance with the Americans with Disabilities Act, if you are a disabled person and need a disability-related modification or accommodation to participate in this meeting, please contact the Parks & Recreation Department at (916) 461-6606, (916) 351-5931 (fax) or smunroe@folsom.ca.us.

Requests must be made as early as possible and at least two-full business days before the start of the meeting.

Any documents produced by the City and distributed to the Parks & Recreation Commission regarding any item on this agenda will be made available at the Parks & Recreation Department at 50 Natoma Street, Folsom, California during normal business hours.

**CITY OF FOLSOM
PARKS AND RECREATION COMMISSION
TUESDAY, DECEMBER 7, 2021
REGULAR MEETING MINUTES**

Pursuant to Assembly Bill 361 and the Governor's proclamation of a State of Emergency due to the coronavirus (COVID-19) public health emergency, the Parks and Recreation Commission, staff, and members of the public may participate in this meeting via teleconference.

1. **CALL TO ORDER:** The Parks and Recreation Commission meeting was called to order at 6:30pm.
2. **ROLL CALL:** Commission Members Present: Samantha Davidson, Matt Hedges, Will Kempton, Marina Leight, Chair Dave Nazworth
3. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was recited.
4. **BUSINESS FROM THE FLOOR:** There was no Business from the Floor.
5. **APPROVAL OF MINUTES:**
 - A. November 2, 2021 Meeting MinutesMotion by Commissioner Kempton, seconded by Commissioner Hedges. Motion carried with no corrections from the commission.

AYES: Commission Members: Davidson, Hedges, Kempton, Nazworth, and Leight
NOES: Commission Members: None
ABSENT: Commission Members: Morales and Wallace
ABSTAIN: Commission Members: None

6. **ACTION ITEM:**
 - A. Park Renovation Recommendations for FY 2022-2023Tim O'Shea, Facilities Manager, presented on this item with the staff recommendation that the Commission approve the Parks and Recreation fiscal year 2022-23 renovation budget recommendation. Commissioner Kempton moved to approve the staff recommendation with the entire breadth of the need presented to the City Manager. Seconded by Chair Nazworth. Motion carried with the following roll call vote:

AYES: Commission Members: Davidson, Hedges, Kempton, Nazworth, and Leight
NOES: Commission Members: None
ABSENT: Commission Members: Morales and Wallace
ABSTAIN: Commission Members: None

B. Park Naming Recommendations for Neighborhood Park #3 (FPA)
Brad Nelson, Senior Park Planner, presented on this staff report with the staff recommendation that the Parks and Rec Commission discuss the following names for NP3: Tailings Parks, Prospector Park, and Diggings Park, and decide upon a name recommendation to forward to City Council. After discussion Commissioner Hedges moved to recommend Prospector Park to council. Commissioner Leight seconded the motion. Motion moved with the following roll call vote:

AYES: Commission Members: Hedges, Kempton, Nazworth, and Leight
NOES: Commission Members: Davidson
ABSENT: Commission Members: Morales and Wallace
ABSTAIN: Commission Members: None

C. Master Plan Project Prioritization

Brad Nelson, Senior Park Planner, presented this staff report with the staff recommendation that the Parks and Rec Commission discuss the Prioritized Master Plan Project List and provide direction to staff. The Commission discussed this at length and while there was not vote taken at this time, there was direction provided to staff.

7. **DISCUSSION ITEM:**

A. Discuss moving January meeting from Tuesday, January 4 to Thursday, January 6 or Thursday, January 20

The Commission agreed to moving both the January and February meetings due to the holiday. It was tentatively agreed to select January 20th, with an agreement to send out an email to the entire Commission to discuss further and offer more alternative dates.

8. **COMMITTEE REPORTS:**

A. Planning & Development (Chair Davidson, Leight, Morales)

- Meeting scheduled for December 2nd to discuss Master Plan Prioritization. Need to schedule City Council meeting to provide update (possibly January 25)

B. Budget (Chair Hedges, Kempton, Nazworth)

- Meeting scheduled for November 30th to discuss draft CIP projects and O&M budgets for FY 22-23.

C. Renovation (Chair Wallace, Davidson, Hedges)

- Meeting scheduled for December 2nd to discuss Renovation recommendations for FY 22-23.

D. Youth Sports (Chair Nazworth, Kempton, Wallace)

- No meeting scheduled at this time.

E. Park Naming Ad Hoc Committee (Chair Hedges, Davidson, Morales)

- Meeting scheduled for November 22nd (Rescheduled from Nov. 8th). Discussed preferred park name and name options for NP3. Scheduled for January 11 City Council meeting. Consider disbanding Ad-Hoc at January Commission meeting.

F. Department Communications Ad Hoc Committee (Chair Kempton, Leight, Wallace)

- Meeting scheduled for December 13th to discuss purpose, objectives, audience, and outcomes.

9. **INFORMATIONAL ITEMS:**

A. Division Monthly Reports

B. Director's Report

- i. Subcommittee Appointments Updated
- ii. List of Subcommittee / Ad Hoc Committee Assignments

10. **TENTATIVE UPCOMING MEETING TOPICS:**

January Meeting:

- Action: Selection of Chair/Vice Chair

- Action: Selection of Subcommittee Members
 - Action: CIP Budget Proposals for FY 2022-2023
 - Action: Disbandment of Park Naming Ad-Hoc Subcommittee
- February Meeting:
- Discussion: Art in Parks/Public Places

11. **COMMISSIONER COMMENTS:**

Commissioner Kempton had no comment

Commissioner Davidson had no comment

Commissioner Leight had no comment

Commissioner Hedges had no comment

Chair Nazworth had no comment

12. **ADJOURNMENT:** Meeting adjourned at 8:38pm.

RESPECTFULLY SUBMITTED:

Stacy Munroe, Administrative Assistant

APPROVED:

Dave Nazworth, Chairperson

ACTION ITEM 6A
Parks and Recreation Commission
January 24, 2022

TO: Parks and Recreation Commission

FROM: Lorraine Poggione, Parks & Recreation Director

BY: Brad Nelson, Senior Park Planner

SUBJECT: Proposed Fiscal Year 2022-23 Capital Improvement Plan Budget

BACKGROUND

Each year as a part of the fiscal year (FY) budget process, the Parks and Recreation Commission is asked to establish capital improvement project (CIP) recommendations for the city council. For the FY 2021-22 budget process, no new CIP projects were recommended due to city budget limitations, limited park impact fee projections and a focus on completing existing approved CIP's. For the proposed FY 2022-23 budget, city staff is recommending funding for Benevento Family Park, construction funding for Prospector Park in the Folsom Plan Area, and funding for some improvements at the Hinkle Creek Educational and Nature Center.

DISCUSSION

At the May 26, 2020 City Council meeting, during the annual city budget discussion for the upcoming fiscal year, partial funding for the first phase of the Benevento Family Park in the amount of \$3,000,000 was approved from impact fees for the design, engineering and construction. With the support of both the Parks and Recreation Commission at their September 22, 2021 meeting and the City Council at their October 12, 2021 meeting, to complete Phase I, an additional \$2,400,000 is being recommended as part of the FY 2022-23 budget process. The \$3,000,000 approved in FY 2021-22, combined with the \$2,400,000 being requested, will provide a total of \$5,400,000 for the design, engineering, and construction of Phase I of Benevento Family Park.

The master plan for Prospector Park (formerly known as Neighborhood Park #3) was approved by the City Council on October 12, 2021. The project is currently in the design development phase, with the preparation of construction documents, engineering and project specifications being completed in coming months. The project is scheduled to be advertised for construction bid in the spring of this year. Construction would take place in summer/fall/winter of 2022, with the park opening to the public in early 2023. The current cost estimate for the construction of Prospector Park, which includes modifications to the master plan requested by the community and the City Council, totals \$8,250,000. The budget previously approved for Prospector Park is \$5,209,780, with an adjustment being made to future budgets for the remaining amount, depending on the updated cost estimate for the final approved master plan. As part of the FY 2022-23 budget process, \$3,040,220 is being recommended for approval in order to construct the park as planned.

Hinkle Creek Educational and Nature Center is located on Baldwin Dam Road, bordering residential neighborhoods. As part of the Parks and Recreation Master Plan, creating a paved surface for the parking lot is included as part of the improvements. The parking area there now is loose aggregate and gravel which is not a practical or sustainable surface to support frequent use. The cost for changing the loose gravel parking lot to a permanent pervious concrete surface is \$200,000.

FINANCIAL IMPACT

Following is a summary of funding being recommend for the FY 2022-23 budget.

Project	Previous Approved Funding	FY 2022-23 Budget Recommendation	Total Project Budget
Benevento Family Park – Phase I	\$3,000,000	\$2,400,000	\$5,400,000
Prospector Park	\$5,209,780	\$3,040,220	\$8,250,000
Hinkle Creek Parking Lot	N/A	\$200,000	\$200,000

RECOMMENDATION

Parks & Recreation Department staff recommend the Parks & Recreation Commission forward a list of Capital Improvement Projects to the City Council for consideration in the FY 2022-23 Capital Improvement Project Budget as follows:

1. Benevento Family Park Phase 1	\$2,400,000	Fund 412
2. Prospector Park	\$3,040,220	Fund 472
3. <u>Hinkle Creek Parking Lot</u>	<u>\$200,000</u>	<u>Fund 412</u>
Grand Total	\$5,640,220	

ATTACHMENTS

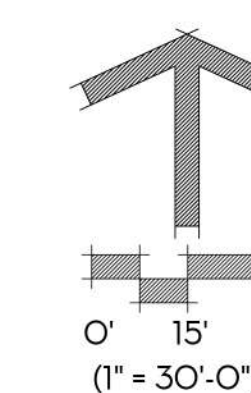
- A. Benevento Family Park Schematic Plan from 2015 Parks & Recreation Master Plan
- B. Prospector Park Approved Master Plan
- C. Hinkle Creek Master Plan



PARK SITE 51



- # LAYOUT KEYNOTES
1. PARKING LOT WITH 118 PARKING SPACES
 2. OPEN SPACE CONSERVATION AREA
 3. BIKE PATH
 4. CONCRETE PATHWAY WITH EXTERIOR LOOP DISTANCE OF +/- .41 MILES
 5. EXTENDED OPEN SPACE AREA WITH BIO-RETENTION, MEANDERING WALKWAYS, PASSIVE SEATING AND BRIDGE CROSSINGS
 6. CHILDREN'S PLAY AREA, 2-5 YEARS
 7. CHILDREN'S PLAY AREA WITH ZIP LINE, 5-12 YEARS
 8. SINGLE-USER, ALL GENDER RESTROOM
 9. LARGE 25' X 40' SHADE STRUCTURE
 10. BIKE PARKING
 11. SMALL 10' X 10' SHADE STRUCTURE
 12. MULTI-USE FIELD FOR SOCCER, ULTIMATE FRISBEE, RUGBY, FESTIVALS, FAIRS AND FARMERS MARKET
 13. LIGHTED BALL FIELD WITH SPECTATOR SEATING, DUGOUTS, BULLPENS, STORAGE AND FENCING
 14. DOG PARK FOR LARGE AND SMALL DOGS
 15. LIGHTED SPORTS COURT WITH (2) TENNIS COURTS
 16. LIGHTED FULL-COURT BASKETBALL
 17. (2) LIGHTED SAND VOLLEYBALL COURTS
 18. INFORMAL HILLSIDE SEATING
 19. ACCESS TO MANGINI RANCH ELEMENTARY SCHOOL
 20. LOW WATER USE SHRUB & GROUNDCOVER PLANTING
 21. PLANTING BUFFER ALONG BIKE PATH





HINKLE CREEK CENTER

MASTER CONCEPT DEVELOPMENT PLAN



CITY OF FOLSOM
PARKS AND RECREATION DEPARTMENT



NOT TO SCALE

ACTION ITEM 6B
Parks and Recreation Commission
January 24, 2022

TO: Parks and Recreation Commission

FROM: Lorraine Poggione, Parks & Recreation Director

SUBJECT: Disbandment of Park Naming Ad-Hoc Subcommittee

BACKGROUND

In September 2020, the Parks and Recreation Commission created an Ad-Hoc Park Naming Committee to evaluate the new and existing names with the intent to return to the full Commission with a recommendation to name the first park in the Folsom Plan Area (FPA). The Ad-Hoc Committee met twice in October 2020 and had concerns with the existing guidelines as outlined in Resolution No. 3951 and Resolution No. 5177. Through many meetings with the Ad-Hoc Committee, the full Parks and Recreation Commission, and ultimately the City Council, a new policy for park naming was created and approved by Resolution No. 10696 on September 14, 2021. Resolution No. 10696 is a Resolution that rescinds and replaces the prior park naming Resolutions No. 5177 and No. 3951, by creating a new park and facility naming policy. The new policy provides more clarity and specific guidelines around name selection.

With the new policy approved, a new call for names was issued in October 2021 and 12 names were submitted. The names from the prior call for names in September 2020 along with the October 2021 names received were considered in the evaluation. In addition, staff submitted an additional 9 names that reflected the park theming, “gold rush/mining”, which was approved by the City Council during the approval of the NP3 Preferred Master Plan.

At the December 7, 2021 Parks and Recreation Commission, the Commission considered the top three names; Tailings Park, Prospector Park, and Diggings Park. The Commission selected Prospector Park to be forwarded to City Council for consideration.

On January 11, 2022 City Council approved Resolution No. 10782 - A Resolution Approving the Name of Prospector Park, Formerly Known as Neighborhood Park #3, in the Folsom Plan Area.

DISCUSSION

With the task of naming the first park in the FPA completed, the purpose and function of the Park Naming Ad-Hoc Subcommittee is now complete and can be dissolved.

RECOMMENDATION

Parks & Recreation Department staff recommend the Parks & Recreation Commission to disband the Park Naming Ad-Hoc Subcommittee.

DISCUSSION ITEM 7A
Parks and Recreation Commission
January 24, 2022

TO: Parks and Recreation Commission

FROM: Lorraine Poggione, Parks & Recreation Director

SUBJECT: Purpose of New Ad-Hoc Committee to Prepare a Commissioner's Report and Next Steps

BACKGROUND

At the November 2, 2021 Parks and Recreation Commission meeting, a new Ad-Hoc Subcommittee was created to discuss the creation of a Commissioner's report. It was decided that the recently dissolved Benevento Ad-Hoc subcommittee consisting of Commissioner Kempton (Chair of the Benevento Ad-Hoc), Commissioner Leight, and Commissioner Wallace would serve on this newly established Ad-Hoc Committee. The Chair would continue to be Commissioner Kempton.

On January 5, 2022, the Ad-Hoc Committee met with staff consisting of Director Poggione, Cindy Spradlin, Tom Hellmann, Derik Perez, Brad Nelson, and Tim O'Shea. The agenda consisted of: Discuss purpose and intent of Ad-Hoc mission; Discuss name of Ad-Hoc Subcommittee; and Discuss goals/objectives/timelines.

Discussion took place as to the focus of the report which included a focus on the park system, a consolidated report of successes and challenges from each standing subcommittee (Youth Sports, Renovation, Budget/Finance, and Planning/Development), and an overall assessment of the parks and recreation system/department.

Commissioner Wallace shared a draft PowerPoint document that he and prior Parks and Recreation Chair Paul Romero had worked in 2019 when the topic of preparing a Commissioner Report was introduced. The content of the PowerPoint was on the successes and challenges related to each standing subcommittee. After seeing that PowerPoint, the subcommittee liked the idea of further developing the concept and introducing it to the full Commission.

DISCUSSION

The Ad-Hoc Subcommittee will share the draft PowerPoint for discussion and input. This will be an opportunity to further discuss the purpose of the report, data collection concepts to complete the report, and any other topics related to this report.

Monthly Report



FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission
From: Lorraine Poggione, Parks & Recreation Director
By: Chad Gunter, Recreation Supervisor
Date: January 24, 2022
Subject: Aquatics and Skate & Bike Park Monthly Report December 2021 & January 2022

I. Notable Achievements & Services

- Due to COVID-19 the Steve Miklos Aquatic Center has been operating with limited programming since June 16, 2020. The Aquatics division currently utilizes the Steve Miklos Aquatic Center and the Vista Del Lago High School pool to meet the needs of the community. Both the Steve Miklos Aquatic Center and the Vista Del Lago Pool were closed December 23, 2021 – January 2, 2022.
- December 2021 and January 2022 participation below:

	December	January *(Through 1/18/22)
Sierra Marlins:	4,725	3,800
Dos Rios Divers:	200	140
Recreation/Lap Swim/Aquacise	387	341
Totals	5,312	*4,281

- Current Skate Park Hours:**
Monday – Friday, 3:30 – 7:30pm, Saturday 1 – 8pm, Sunday 1 – 6pm.
Special Holiday hours 12/20/21 – 1/2/22.

	December	January *(Through 1/18/22)
Skaters:	251	318
Bikers:	62	41
Totals:	313	359

Monthly Report



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During the month of December the skate and bike park was closed 11 days due to rain. Through January 18, 2022 the skate and bike park has been closed 1 day due to rain.

Staff has been speaking with professional bike park designers regarding consultation and design services. Staff has reached out to Action Sports Design and American Ramp Company. Staff is currently working with Action Sports Design in securing a proposal for a scope of work to assist with bike park design and renovation. Action Sports Design will be submitting a design scope prior to January 28, 2022 for review.

II. Upcoming Department Related Events

- Sierra Marlins Winter Splash swim meet 1/28 – 1/30/22.
- FCUSD swim teams start practice 2/7/22 at Vista Del Lago Pool
- Facility staff to attend a virtual Northern California Aquatic Management Leadership training in February.
- Jeff Ellis & Associates regional Lifeguard Instructor training 2/25 – 2/27/22
- Jeff Ellis & Associates Lifeguard training 3/5, 3/6, 3/12, 3/13 (four day class)
- CPRS Conference Sacramento March 8 – March 11, 2022.

III. Progress on Key Projects

- Per staff direction FCUSD ordered a new replacement 1 meter diving board and stand. Existing Vista stand and board was damaged during storm 12/13/21. Replacement Diving board and stand total expense \$18,000. City staff will be installing board once it arrives on-site.
- Aquatic Center staff in discussions with the Folsom Sea Otters and Sierra Marlins coordinating spring pool space schedules and city programming.

IV. Significant Training / Recruitment Accomplishments

- Nicole Lowery Recreation Coordinator II starting her employment with the City of Folsom on Wednesday December 1, 2021. We are excited to bring back this position as it will help to increase programming opportunities post Covid.
- Holiday Ellis Lifeguard training took place December 22-23. 16 staff successfully completed training.

Monthly Report



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Monthly Report



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DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Sarah Trobee, Recreation Supervisor

Date: January 24, 2022

Subject: Community & Cultural Services Monthly Report- December 2021 & January 2022

Notable Achievements & Services

Community Facilities

- The Community Center hosted 18 private parties/weddings and hosted 2 college graduations in December
- The Rotary Clubhouse hosted 8 private party rentals in December
- Contractors began install of the Community Center's new sound system on the second week of January.

Senior Services and Center

- Seniors had a festive month full of crafts, games and more.
- 32 seniors celebrated the holiday season at our invite only Holiday Party on the 17th. They decorated cookies, enjoyed lunch, and sang Christmas songs. The Holiday Party included raffle items thanks to sponsors and donations. Seniors were thanked for coming back to support our programs and visiting the lounge this year.
- Thank you to our Bingo sponsors this month, Prairie City Landing Senior Facility and Ponte Palmero Senior Community for providing prizes!
- Walk and Talk averaged 30 people per walk participating and enjoying the trails of Folsom.



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Art Center & Art Gallery, Arts and Culture Commission

- The Art Center purchased and installed new door banners in the front 4 windows. The new vinyl signs are bold, colorful, clear, and state the name of the center to be more easily seen from the parking lot and the street.
- Staff arranged for a deep cleaning of the ceramic and fine art rooms. Years of clay dust and oil paints were professionally cleaned. The art rooms now look fresh and bright!
- All winter through spring art classes were planned, promoted, and registered for art classes beginning in January. All pottery and ceramics classes (the most popular art program) are already full! New classes include the expansion of several teen art classes and a new instructor for realistic and advanced drawing and painting. Art classes include a variety of courses in ceramics, pottery, drawing, painting, Chinese Brush painting, and special needs youth art classes. Future art classes will include more children's art classes for the summer.
- Nominations for the 2021 Art Achievement Awards from the Arts & Culture Commission were received. The final decision will be made by the commission in January.
- The Gallery reception for the current exhibit planned for January 28 was postponed due to the current Covid safety protocols for public meetings.
- The nationally touring exhibit from the Handweavers Guild of America, *Small Expressions*, is on display at the gallery from January 28 to April 7, 2022. The Folsom Arts Association also has a membership exhibit in the Community Gallery.



Teen Services

- Both Sutter & Folsom Middle School Cave afterschool program had lots of holiday fun before the two-week winter break! They did cookie decorating, and a gingerbread house decorating competition. They also did plenty of festive crafts including making ornaments for their trees.

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- Sutter Middle School Cave has 38 enrolled and Folsom Middle School Cave has 18 enrolled.
- The Folsom Teen Council joined the STARS after school program for their annual Shopping with the STARS event. The Teen Council purchased \$50 gift cards for each STARS participant and joined them on their shopping spree at the Folsom Target. A total of \$1,300 was donated for this great event.



Pre-School & Youth Services

Kindergarten Readiness and our two Fun Factory classes had a great December complete with lots of fun and festive crafts, activities, and projects. The Community Center program and the program at the Andy Morin Sports Complex both had holiday performances for parents the last day of class before winter break. The students sang holiday songs and went home with presents they wrapped themselves to put under the tree for their families.

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Staff tried a new event geared for school-age children, called **Kid's Night Out**. It was held at the Andy Morin Sports Complex on Friday, December 10th and 16 kids were in attendance. The evening was centered around holiday crafts and activities, but also had a solid dose of sporty fun and games mixed in. All the kids had a great time and asked their parents if they could stay longer and parents all eagerly asked staff when the next one would be. Since the night was such a success, staff are planning a series of Kid's Night Outs that will occur in February, April, and June of 2022.

Social Media and Special Events

- *16 photos and *6 videos were released in December with a monthly reach of *15.2K+ and *5.9K+ post engagement, and *2.8K+ video views. *28 Instagram/Facebook Stories were posted with *3.2K+ unique account views
- *3 Videos were filmed and produced in promotion of the Wild Nights & Holiday Lights event that included opening weekend, event closing, & an overall highlight video. These videos not only promote the event taking place but showcasing the event for future guests to attend.



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Opening Weekend Video

<https://www.facebook.com/FolsomParksandRec/videos/3111799299039375>

<https://www.instagram.com/p/CXegch0hwzC/>

Event Promo Video

<https://www.facebook.com/100064645301618/videos/306824871363980>

<https://www.instagram.com/p/CXuKpPODYvg/>

- *3 Videos were filmed and produced with the Fun Factory Preschool program just in time for the holidays. 2 story time videos were produced with holiday themed stories and a special holiday craft by our preschool program teachers. These engaging videos connect directly with parents in our community as well as promote our preschool program.



Monthly Report



Holiday Craft Video

<https://www.facebook.com/FolsomParksandRec/videos/955125108771893>

<https://www.instagram.com/p/CXw5dGchUpd/>

****Data taken before the end of the month and some photos/videos have not been posted to accounts yet.***

Monthly Report



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PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Tim O'Shea, Facilities Manager

Date: January 18, 2022

Subject: Facilities Maintenance Division Monthly Report for Dec 2021-Jan 2022

I. Notable Achievements & Services

- Repainted all the soccer lines on the Kemp II artificial turf.
- Soil spillage onto the sidewalk from the undeveloped hillside of Davies Park along American River Canyon Dr due to excess rainfall was removed.
- A new trash receptacle was installed in the City parking lot next to the Willow Hill cross country course.

II. Notable Incidents / Events

- A new toilet was installed in the Nisenan Park restrooms to replace one that was broken into small pieces.
- The annual "all nuts and bolts" inspection of the park playgrounds was performed in December. Overall conditions are good, but one item of note is multiple support posts for the Dragon Climber at Kids Play Park were found to be rotting at the base. This feature of the playground has been closed off until repairs can be made.
- Graffiti increased sharply over the Christmas holidays. Staff has worked on over 15 park locations from the two-week holiday period incidents.

III. Progress on Key Projects

- The 2021-22 Renovation Master Plan project updates for November include:
 - The installation of the replacement drinking fountains at Granite Park have started. The one by the playground has been completed with one more by the tennis court in process.
- The repainting of the Sr and Arts Center Facilities, front entry awning structure at the Andy Morin Sports Complex and the metal portions of the Historic District parking structure have been completed. The painting of two exhibits at the Zoo Sanctuary is being scheduled for late January early February.
- Ballfield renovation have restarted with the good weather in January. Work includes:
 - Overseeding worn spots on the grass infields

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- Rodeo II baseball has been releveled with new infield mix additions.
- Infield grass at Nisenan/McFarland was cut back to redefine the baselines.

IV. See Click Fix for 12/1/21 to 1/18/22

- Previously open as of Nov 30th 2021 - **11**
- Created – **72**
- Closed – **41**
- Open – **42**

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Brad Nelson, Senior Park Planner

Date: January 24, 2022

Subject: Park Planning Monthly Report for December 2021

I. COVID-19 Update

- No update

II. Notable Incidents / Events

- Broder Family Homestead Park has been chosen to be included on the 2022 CPRS Park Tour, scheduled to be held on March 8th. Staff is working with parks maintenance to ensure Broder looks it's very best, which includes replacing dead plants, power washing concrete, replenishing bark mulch and DG. Staff is preparing a hand-out for park tour visitors discussing the design process and the Broder Family legacy. This is very notable to be included on the park tour since Broder received 2 design awards from CPRS.
- Staff reviewed multiple project plans including the following: FPA Toll Brothers Regency at Folsom Ranch Rough Grading Mangini & Oak Backbone Phase 2nd Submittal, Encroachment Permit Application/Submittal - BROADSTONE PARKWAY, FPA Toll Brothers at Folsom Ranch Phase 1F Improvements - 1st submittal, FPA Russell Ranch Phase 2 Village 3 Improvement Plans - 2nd Submittal, FPA - Toll Brothers at Folsom Ranch Phase 2 & 3 Rough Grading 1st Submittal, FPA Toll Brothers Regency at Folsom Ranch Entry with Delta 1 REV - 3rd Submittal, FPA Mangini Ranch Phase 3 Village 2 & 3 Improvement Plans 1st Review, FPA P61 & 977 Phase 1 Rough Grading - 2nd Submittal, Mangini Place Apartments, American Tower Site Lew Howard, AT&T cell site Livermore Park, FPA Mangini Ranch Phase 3 Village 1 Improvement Plans 2nd Submittal, Backup Generator at Existing Cell Site, EPR_ Streetscapes Mangini Ranch Ph2 Villages 1&2 Landscape- Streetscape Improvements, Toll Brothers at Folsom Ranch Phases 3A & 3B.

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- Staff reviewed proposals for 200 Wool Street Historical Preservation Analysis. Staff is meeting with review team to discuss.
- Identified 3 potential locations for a new First Responders cell tower at Livermore Community Park and provided a map identifying these locations to AT&T. Follow-up on-site meeting with AT&T held to review locations in the field. Installation of a new cell tower at Livermore will require approval of the Parks and Recreation Commission (at a future date TBD).
- Participated in on-going discussions for new CDD development permit application, review and tracking system, ComDev (formerly called TRAKiT) and its integration with CDD's electronic plan review system, ProjectDox. The new system launch has been delayed.

III. Progress on Key Projects

- Benevento Family Park – Planning continues toward the 1st public meeting which was originally scheduled for Jan. 13th. Due to the Sacramento County Health Order, this meeting was canceled. The Health Order is supposed to be updated by February 1st. At that time, staff will coordinate the date for this first public meeting.
- NP3 –Design Development Package approval by the end of January, 2022. Final Construction Documents due end of April, 2022, followed by project bidding and anticipated start of construction July 2022.
- Bud and Artie Davies Park – As Benevento and NP3 are now fully underway, Staff is resuming work on Davies. Updated topographic survey is in progress. Staff preparing for community meeting which will be scheduled depending on the County Health Order. Depending on the outcome of the Community Meeting, staff is hopeful we can proceed into design development and construction drawings in the early Spring 2022. Bidding and contract award in July/August 2022.
- Andy Morin Sports Complex Overhead Covering – Plans were submitted in December to the City Building department for comments. Comments have been returned and the plans are being revised. Anticipate finalizing design-build documents and going out to bid in February/March.
- Prop 68 Grant at Ed Mitchell Park – Project is currently out to bid with bids due Jan 26th.
- Zoo Entry Fortification – Staff is developing solutions to fortify the entry fence area at the Zoo to prevent vandals from scaling the existing

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fence. This will likely be issued as a project for bidding in the near future.

- Johnny Cash Trail Art Experience Pick No. 1. – Project has been restarted. Plans are at 95% stage and review comments have been provided to consultant. Contract with the artist for the bronze pick has been approved by City Council.

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DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Derik Perez, Recreation Supervisor

Date: January 24, 2022

Subject: Sports Division Monthly Report for December 2021 & January 2022

I. Sports Division Update

- The Andy Morin Sports Complex is currently open following CDC, State and County guidelines to the public. (Monday – Friday 10 a.m. – 9 p.m., Saturdays 9a-7p and Sundays 10a-6p) The Sports Complex is open at full capacity allowing team practices for basketball, volleyball and soccer. Drop-ins include basketball, soccer, table tennis, pickleball and batting cages. Masks are required to be worn by all customers and participants at all times, and customers must bring their own equipment for use.
- The Sports Division is currently recruiting for part-time positions: scorekeepers, site monitors, front desk, shift supervisor, Recreation Specialist – Sport and Recreation Admin Specialist. All positions are posted at [Job Opportunities | Folsom, CA](#)

II. Notable Incidents/ Events

- Folsom was host to 2 outdoor youth soccer tournaments played at Kemp Park, Livermore Park and Econome Park synthetic turf fields over the course of two weekends in December.
- Staff has been scheduling indoor facility rentals for various sports throughout the winter at the Andy Morin Sports Complex.
- The Andy Morin Sports hosted a Skyhawks basketball camp during Christmas break with 25 kids in attendance.
- Fall Adult Outdoor Soccer league continued with a total of 33 teams playing at Kemp Community Park.
- Winter Adult Flag Football league started on January 21st with 10 teams.
- Enrollment for youth and adult tennis lessons continue to exceed pre-covid participation numbers. Staff continues to work with tennis instructor to expand opportunities to the community.

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(Youth Indoor Soccer league back at the Andy Morin Sports Complex)

- 18 youth indoor soccer teams are currently participating in the first session of the indoor soccer league at the Andy Morin Sports Complex following all guidelines.
- Staff has started to advertise and offer recreation programs at Mangini Ranch Elementary to start at the end of January.
- Fall Adult Bocce Ball league concluded with 3 teams in January.
- Staff continues to schedule field rentals for use in the parks based on field availability.
- Staff continues to work with local fitness trainers, athletic trainers, karate instructors, soccer instructors, etc. to offer outdoor classes in the parks on the outdoor courts, outdoor fields and mini-pitch soccer field at the Andy Morin Sports Complex.
- The Sports Complex is hosting a recreational based volleyball program with a total of 100 kids participating. This program started up in January and is played on the volleyball courts Tuesdays and Fridays.

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(Sports Staff enjoying the weather at the NFL Flag Football evaluations at Kemp Park)

- Winter NFL Flag Football league will be starting the end of January with a total of 170 kids participating. Staff held player evaluations on January 8th at Kemp Community Park.
- New Recreation Coordinator II – Nicole Lowery was the recipient of the Jane H. Adams Professional Development Grant through CPRS District 2 to pursue her CPRP Certification through the NRPA. (Value \$500)

III. Community Youth Sports Leagues (CYSL)

- Field Prep staff has been working with Parks Maintenance on the renovation and coordination of ballfields for the upcoming Spring season.
- Staff has been working with Winter CYSL's for facility scheduling and educating CYSL's with update guidelines and CDPH modifications to Youth Guidelines.
- Staff continues to communicate with local CYSL's with updates/changes from the State regarding any COVID-19 changes.
- Staff has been working on facility logistics for school sites for the Folsom Youth Basketball Association (FYBA) season. FYBA started the first week of January and will go through middle of March. City staff assists with opening/closing of FCUSD facilities on Saturday game days for FYBA.

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IV. Joint Use Agreement - FCUSD

- Staff is working with FCUSD Planning staff to discuss the schedule and review of upcoming school modernization projects planned to start summer 2022 located at Folsom Middle School, Natoma Station Elementary and Blanch Sprentz Elementary.
- As of today, FCUSD is requiring any CYSL or outside organization to wear a mask in an indoor facility setting. Players, spectators and coaches are required to wear a mask if they are participating in a sport while indoors on FCUSD property.
- Staff continues to communicate with the FCUSD on COVID-19 related updates for facilities.
- Staff continues to be involved in joint use planning for planned school sites in the Folsom Plan Area including the new high school facility and next elementary school.

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To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Brett Bollinger, Senior Trails Planner

Date: January 24, 2022

Subject: Trail Planning Division Monthly Report for December 2021 – January 2022

I. Progress on Key Projects

- **Active Transportation Plan (ATP)**

Project Description: The new Active Transportation Master Plan (ATP) for the City will combine the master plans for both the pedestrian and bicycle facilities citywide. The ATP will guide the planning, development, and maintenance of existing and future bicycle and pedestrian facilities within the city, including recommended citywide active transportation network improvements and Safe Routes to School.

Request for Proposal (RFP) Date:	January 2020
Consultant Award Date:	February 2020
Start ATP Process:	August 2020
ATP Completion:	March 2022

December - January Activity: The consultant and staff held an ATP Stakeholder and Public Outreach meetings in December. The Draft ATP is expected to be published for public comment in early to mid-March. Staff will present the Draft ATP for public comment at the following meetings: Traffic Safety Committee (3/24), Parks Commission (4/5), and City Council (4/12).

November Activity: The consultant and staff held two ATP pop-up events on Saturday November 13th near Castle Park along the Humbug Willow Creek Trail and at the Folsom Historic District Farmers Market to discuss the draft

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recommendations. We had over 150 people stop and ask about the Folsom ATP. A Stakeholder Meeting is scheduled for December 8th and a Public Outreach meeting is scheduled for December 16th to discuss the draft recommendations. The interactive public comment map with draft recommendations is live and accepting public comments.

September-October Activity: Received the Draft Recommendations for review internally in early October. City comments were provided to the consultant on October 25th. Next step is to upload the draft recommendations to the ATP websites interactive public input map for comments. We expect to launch the Draft Recommendations interactive map in early November.

- **Trail Connections**

Project Description: The three trail connection projects, which are part of the City Bikeway Master Plan, would fill important gaps in the city-wide trail network. Two of the connections being proposed are along the Oak Parkway Trail and the third is along the Humbug-Willow Creek Trail at the East Bidwell Street undercrossing.

1. **Oak Parkway Trail - Willow Creek Drive Connection** – Complete the Class I Oak Parkway Trail connection to Willow Creek Drive. When this Oak Parkway trail segment was constructed, funding was limited and the trail came 900-feet short of connecting to Willow Creek Drive. Cyclists and pedestrians currently share a 4-foot-wide sidewalk through BT Collins Park, which creates unnecessary conflicts. The project would be to complete the remaining 900 feet of trail to connect with the Willow Creek Drive crosswalk.
2. **HBWC Trail – East Bidwell Street Connection** - Provide a much-needed Class I trail connection from the Humbug-Willow Creek trail undercrossing to East Bidwell Street Class II bike lanes.
3. **Oak Parkway Trail - McFarland Drive Connection** - Provide a 100-foot long Class I connection from the Oak Parkway Trail to McFarland Drive for

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the neighborhood south of the trail corridor. Currently pedestrians and cyclists use an unpaved access to the trail.

Request for Proposal (RFP) Date:	August 2020
Consultant Award Date:	November 2020
Start Design Process:	January 2021

December-January Activity: Staff is seeking funding either through grant opportunities and/or FY 22/23 budget.

September-November Activity: We received the final plan set from the consultant in October. Next step with the project is to locate and secure funding for the three projects.

August Activity: City is working with the consultant to address our comments before finalizing the plan set and construction bid package.

- **TRAILS GRANT APPLICATIONS**

1. California Natural Resources Agency Prop 68 Per Capita Program: On May 28, 2019, the City submitted a Per Capita Allocation Questionnaire that opted the City into the Per Capita Allocation grant program. On June 24, 2020, OGALS announced that the Per Capita allocation for the City of

Folsom was \$177,952. In addition to the allocation, the City also received \$47,963 in Urban County Per Capita funds. The total Per Capita Allocation for the City is \$225,915. With the required 20% match of \$45,183 the City will have **\$271,098** to utilize on eligible capital outlay project(s). Staff held a Planning and Development Subcommittee meeting on September 30, 2020 to recommend project(s) to the full commission. The subcommittee recommended using the grant funding on renovation and new amenities at Ed Mitchell Park. At the October 6, 2020 Parks and Recreation Commission meeting, commissioners voted in favor of using the grant

Monthly Report



funding money on Ed Mitchell Park renovation and new amenities. Next step in the process is for staff to submit an application for the selected project(s) to (OGALS) for approval.

Staff submitted the Per Capita Grant Application in December 2021 to receive authorization to move forward with the proposed improvements to Ed Mitchell Park.

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To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Jocelyn Smeltzer, Zoo Manager

Date: January 19, 2021

Subject: Folsom City Zoo Sanctuary Monthly Report for December 2021

I. COVID -19 Update

- Docent meetings have switched back to virtual instead of on-site.

II. Notable Achievements & Services

- Wild Nights & Holiday Lights was a tremendous success this year. Over 7 nights, we brought in a total of over \$150,000 in revenue with over 15,000 attendees.

III. Animal Updates

- Opossum, Ohana, is being treated for respiratory issues.
- Zebu, Ernie is being treated for sores on his legs.
- Fish and Wildlife transferred to the Zoo a young, male serval (small African wild cat) which was being kept as an illegal pet. Serval, Leopold is currently in quarantine and doing well.

IV. Progress on Key Projects

- Staff participated in work project days to:
 - Decorate the facility for Wild Nights and Holiday Lights.
- Facilities Maintenance assisted with various projects including:
 - Re-organizing the project area near the bear exhibit.
 - Adding dg to the paddocks behind the barn to prevent flooding.
 - Overseeing West Coast Arborists trimming tree limbs at the bear exhibit.

V. Participation in Community Activities

- Community volunteers un-decorated the facility for Wild Nights & Holiday Lights on Saturday January 8th.

VI. Upcoming Zoo Sanctuary Events

- Volunteer Docents will host Owl Be Your Valentine on February 12 and 13.

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VII. Significant Training / Recruitment Accomplishments

- A new part time grounds cleaner was hired to replace a part time grounds cleaner who is moving out of the area.

VIII. Statistical Data:

- The Zoo is open to the public Thursday, Friday, Saturday, and Sunday from 10 a.m. – 4 p.m.
- November ticketbooth revenue and attendance: \$48,360 and 7,822 visitors.
- December ticketbooth revenue and attendance: \$19,023 and 3,336 visitors. The rain adversely affected attendance.

Director's Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Director

Date: January 24, 2022

Subject: Director's Report for January 2022

Recap of City Council Meetings:

- December 14, 2021 –
 - Resolution No. 10757 - A Resolution Authorizing the City Manager to Execute a Lease Agreement between the City of Folsom and Kelli Vaccaro, a Sole Proprietor Doing Business as Kid's Inc., for Lease of City Property Located at 405 Natoma Station Drive
 - Resolution No. 10755 - A Resolution Authorizing the City Manager to Execute Amendment No. 3 to the Contract with Kimley-Horn and Associates, Inc. for Grant Application Assistance for the Folsom Placerville Rail Trail Project (Contract No. 173-21 17-013) and Appropriation of Funds
 - Resolution No. 10754 - A Resolution Authorizing the City Manager to Execute an Agreement with Downtown Ford Sales to Purchase Two Ford Trucks for the Parks & Recreation Department
- January 11, 2022 –
 - Resolution No. 10782 - A Resolution Approving the Name of Prospector Park, Formerly Known as Neighborhood Park #3 in the Folsom Plan Area

Director's Items:

- Holiday Lights was a huge success. Planned for 10 days, had it 7 days due to rain. The event brought in revenue of \$158,000 which was more than revenue in 2019 at \$125,000.
- We have a new Part-Time person working with our team to work on the Hinkle Creek programming in the fall
- The first Benevento Family Park public meeting was scheduled for January 13 but was postponed due to COVID restrictions. A new date will be set in a few weeks with an invite to Commissioners.

Director's Report



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- The new exercise equipment was installed by Rotary with assistance from City Staff and is now available for use
- Kid's Inc. is working on tenant improvements at 405 Natoma Station Drive, with a plan to be open April 1
- Staff is beginning the planning process for Community Service Day, 2022 which will be Saturday, September 17. More to come on that.
- State of the City Address will be on Thursday, February 24 11:30-1pm. Tickets are through the Chamber



Parks & Recreation Commission SUBCOMMITTEE APPOINTMENTS 2021-updated 1.10.22

YOUTH SPORTS

Dave Nazworth, *Chair*

Brian Wallace

Will Kempton

Staff: Derik Perez, Chad Gunter, Tom Hellmann

BUDGET / FINANCE

Matt Hedges, *Chair*

Dave Nazworth

Will Kempton

Staff: Lorraine Poggione, Tim O'Shea*, Cindy Spradlin, Tom Hellmann*

PLANNING & DEVELOPMENT

Samantha Davidson, *Chair*

Tanya Morales

Marina Leight

Staff: Brad Nelson, Tim O'Shea, Cindy Spradlin*, Derik Perez* Brett Bollinger*

PARKS & RECREATION RENOVATION PLAN

Brian Wallace, *Chair*

Samantha Davidson

Matt Hedges

Staff: Tim O'Shea, Brad Nelson, Lorraine*

AD HOC COMMITTEES

PARK NAMING

Matt Hedges, *Chair*

Samantha Davidson

Tanya Morales

Staff: Lesley, Lorraine, Jamison, Chad*

Sarah*

COMMISSIONER'S REPORT

Will Kempton, *Chair*

Brian Wallace

Marina Leight

Staff: Lorraine, Tim, Brad, Tom, Derik,

Cindy

*As-Needed

Parks and Recreation Committee Subcommittee Meetings 2021

[illegible]

INFORMATIONAL ITEM
Parks and Recreation Commission
January 24, 2022

To: Parks and Recreation Commission
From: Lorraine Poggione, Director Parks and Recreation
By: Cindy Spradlin, Management Analyst
Date: January 19, 2022
Subject: **PARK IMPACT FEES COLLECTED FOR FISCAL YEAR 2021/22**

The building permit activity and corresponding park impact revenue collected through the second quarter of FY 21/22 are shown below. Fund 412 park impact fees are for building permits pulled north of Highway 50; Fund 472 park impact fees are for building permits from the Folsom Plan Area.

Month	# of Permits Issued North of 50	Park Impact Fee Collected (Fund 412)	# of Permits Issued FPA	Park Impact Fee Collected (Fund 472)	Quimby Fee Collected (Fund 240)	Total Impact Fees
Jul 2021	3	\$21,111	82	\$657,453	\$0	\$678,564
Aug 2021	4	\$28,148	65	\$483,485	\$0	\$511,633
Sep 2021	2	\$14,074	60	\$472,452	\$0	\$486,526
1st Qtr Total	9	\$63,333	207	\$1,613,390	\$0	\$1,676,723
Oct 2021	3	\$21,111	58	\$418,053	\$0	\$439,164
Nov 2021	3	\$21,111	57	\$441,136	\$0	\$462,247
Dec 2021	5	\$96,471	59	\$481,160	\$0	\$577,631
2nd Qtr Total	11	\$138,693	174	\$1,340,349	\$0	1,479,042
Jan 2022						
Feb 2022						
Mar 2022						
3rd Qtr Total						
Apr 2022						
May 2022						
Jun 2022						
4th Qtr Total						
FY Total	20	\$202,026	381	\$2,953,739	\$0	\$3,155,765

On the following page is a breakdown of the permits by subdivision for FY 21/22. The FY 21/22 revenue budget for Fund 412 is \$1,975,555 and Fund 472 is \$6,610,760.

Subdivision	# of permits	Impact Fee (Fund 412)	Impact Fee (Fund 472)	Quimby Fee (Fund 240)	Total Impact Fees
American River Canyon	3	\$21,111			\$21,111
Broadstone	1	\$7,037			\$7,037
Carr Trust	8		\$68,352		\$68,352
Bidwell Place	3	\$82,397			\$82,397
Empire Ranch	12	\$84,444			\$84,444
Enclave	28		\$158,786		\$158,786
Mangini	178		\$1,317,015		\$1,317,015
Russell Ranch	78		\$649,170		\$649,170
Toll Brothers	17		\$145,248		\$145,248
White Rock Springs	72		\$615,168		\$615,168
Willow Creek South	1	\$7,037			\$7,037
Total	401	\$202,026	\$2,953,739	\$0	\$3,155,765

The following two tables are a breakdown of Commercial, Multi-Family and Residential permits:

Permit Type	# of Permits	Fund 412	Fund 472	Fund 240	Total
Commercial	0				
Multi-Family	3	\$82,397	\$0	\$0	\$82,397
Residential	398	\$119,629	\$2,953,739	\$0	\$3,073,368
Total	401	\$202,026	\$2,953,739	\$0	\$3,155,765

	Commercial	Multi-Family	Residential	Total
Jul 2021	\$0	\$0	\$678,564	\$678,564
Aug 2021	\$0	\$0	\$511,633	\$511,633
Sep 2021	\$0	\$0	\$486,526	\$486,526
1st Qtr Total	\$0	\$0	\$1,676,723	\$1,676,723
Oct 2021	\$0	\$0	\$439,164	\$439,164
Nov 2021	\$0	\$0	\$462,247	\$462,247
Dec 2021	\$0	\$82,397	\$495,234	\$577,631
2nd Qtr Total	\$0	\$82,397	\$1,396,645	\$1,479,042
Jan 2022				
Feb 2022				
Mar 2022				
3rd Qtr Total				
Apr 2022				
May 2022				
Jun 2022				
4th Qtr Total				
FY Total	\$0	\$82,397	\$3,073,368	\$3,155,765