RESOLUTION NO. 10479

A RESOLUTION AMENDING RESOLUTION NO. 10297 AND ENACTING THE ANNUAL INFLATIONARY ADJUSTMENT FOR CITY USER FEES AS OF JULY 1, 2020, FOR SELECTED CITY SERVICES

WHEREAS, City of Folsom Municipal Code Section 3.50.020 states “The city manager is hereby directed to recommend to the council the adjustment of fees and charges to recover the percentage of costs reasonably borne in providing the regulation, products or services enumerated in this chapter and on the schedule of rate review as hereinafter established in this chapter. Costs reasonably borne shall be as are defined in Section 3.50.030.”; and

WHEREAS, Resolution No. 7815 adopted by the Folsom City Council on May 23, 2006, allowed for an annual inflationary adjustment to User Fees each fiscal year; and

WHEREAS, Resolution No. 10297 adopted by the Folsom City Council on June 11, 2019, allowed for Building Valuation Data to be updated each year as published by the International Code Council; and

WHEREAS, the annual inflationary adjustment is based on the US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San Francisco CMSA, Annual amount as of December of the previous calendar year and as of December 31, 2019 the annual inflationary adjustment applied is 3.3%; and

WHEREAS, the Building Valuation Data will be updated to the February 2020 data as published by the International Code Council; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom Amends Resolution No. 10297 and Enacts the Annual Inflationary Adjustment for City User Fees as of July 1, 2020, for Selected City Services as set forth in the fee schedules attached hereto; and

PASSED AND ADOPTED this 23rd day of June, 2020, by the following roll-call vote:

AYES: Council Member(s): Howell, Kozlowski, Sheldon, Aquino
NOES: Council Member(s): None
ABSENT: Council Member(s): None
ABSTAIN: Council Member(s): None

Sarah Aquino, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

Resolution No. 10479
Page 1 of 8
# City of Folsom  
Master Fee Schedule as of July 1, 2020

<table>
<thead>
<tr>
<th>#</th>
<th>DEPARTMENT/SERVICE</th>
<th>FEE 7/01/2019</th>
<th>ANNUAL INFLATION ADJUSTMENT</th>
<th>FEE 7/01/2020</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Reso 10297</td>
<td>Annual CPI ¹</td>
<td>Proposed Base Fee (Non-Refundable Deposit)</td>
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<tr>
<td>PE-1</td>
<td>Preliminary Project Review (deposit)</td>
<td>$594</td>
<td>$15</td>
<td>$609</td>
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<tr>
<td>PE-2</td>
<td>Tentative Parcel Map Review (deposit)</td>
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<td>$10,260</td>
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<tr>
<td>PE-3</td>
<td>Tentative Subdivision Map Review (deposit)</td>
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<td>$153 + $1/lot</td>
<td>$6,417 + $32/lot</td>
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<td>PE-4</td>
<td>Tentative Map Amendment Review (deposit)</td>
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<td>$8,841</td>
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<td>PE-5</td>
<td>Final Map Amend/Cert of Correction (deposit)</td>
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<td>Tentative Map Extension Review (deposit)</td>
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<td>PE-7</td>
<td>Site Design Review - Planning Comm. (deposit)</td>
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<td>PE-7b</td>
<td>Site Design Review</td>
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<td>7</td>
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<td>PE-8</td>
<td>Planned Development review (deposit)</td>
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<td>$204 + $10/acre</td>
<td>$8,525 + $426/acre</td>
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<td>Planned Development Mod. Review (deposit)</td>
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<td>Planned Development Est. Review (deposit)</td>
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<td>Specific Plan Review (deposit)</td>
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<td>Initial Environmental Study/Assmnt (deposit)</td>
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<td>PE-14</td>
<td>Environmental Impact Review &amp; Report</td>
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<td>Notice of CEQA determination</td>
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<td>Environmental Mitigation Prog. Monitoring</td>
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<td>PE-20</td>
<td>Historic Dist SFD Design Rvw (deposit)</td>
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<td>1</td>
<td>$58</td>
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<td>PE-21</td>
<td>HLD. Mult Fam/Comm Design Rvw (deposit)</td>
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<td>$2,054</td>
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<td>Arch Review - SFD (deposit)</td>
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<td>Arch Review - Mult Fam/Comm. (deposit)</td>
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<td>$2,054</td>
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<td>PE-24</td>
<td>Historic Dist Sign Review (deposit)</td>
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<td>PE-25</td>
<td>Sign Permit - Staff</td>
<td>$117</td>
<td>3</td>
<td>$120</td>
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<td>PE-25b</td>
<td>Sign Permit Extension</td>
<td>$54</td>
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<td>PE-26</td>
<td>PD Permit Sign Only (deposit)</td>
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<td>$1,195</td>
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<td>PE-27</td>
<td>Zoning Verification Review (deposit)</td>
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<td>PE-28</td>
<td>Zoning Request Review - 5 acres or less (deposit)</td>
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<td>$2,792</td>
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<td>PE-29</td>
<td>Zoning Request Review - 5+ acres (deposit)</td>
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<td>$5,575</td>
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<td>PE-30</td>
<td>Lot Line Adj./Parcel Merger (planning) (deposit)</td>
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<td>23</td>
<td>$943</td>
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<td>PE-31</td>
<td>Annexation Processing (deposit)</td>
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<td>PE-32</td>
<td>Variance Review- SFD (deposit)</td>
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<td>$1,567</td>
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<td>Variance Review-Other (deposit)</td>
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<td>$1,567</td>
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<td>PE-35</td>
<td>Appeal - Admin</td>
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<td>6</td>
<td>$239</td>
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<td>PE-36</td>
<td>Appeal - by other (deposit)</td>
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<td>11</td>
<td>$479</td>
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<tr>
<td>PE-37</td>
<td>Code Amendment (deposit)</td>
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<td>$2,134</td>
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<tr>
<td>PE-38</td>
<td>General Plan Amendment&lt;5 acres (deposit)</td>
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<td>$4,073</td>
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<td>PE-39</td>
<td>General Plan Amendment&gt;5 acres (deposit)</td>
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<td>PE-40</td>
<td>Temporary Use Permit Review</td>
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<td>$60</td>
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<td>PE-41</td>
<td>Conditional Use Permit Review (Major) (deposit)</td>
<td>$5,396</td>
<td>132</td>
<td>$5,528</td>
</tr>
</tbody>
</table>

Resolution No. 10479  
Page 2 of 8
# | DEPARTMENT/SERVICE | FEE 7/01/2019 | ANNUAL INFLATION ADJUSTMENT | FEE 7/01/2020
|---|---|---|---|
| # | Reso 10297 | Annual CPI | Proposed
| PE-41b | Conditional Use Permit Review (Major) (deposit) | $2,619 | 64 | $2,683 |
| PE-42 | Conditional Use Permit Modification (deposit) | $1,530 | 37 | $1,567 |
| PE-43 | Street Name Review/Change (deposit) | $1,166 | 29 | $1,195 |
| PE-44 | Devl. Agreement Processing (deposit) | $5,018 | 123 | $5,141 |
| PE-45 | Right of Way/ Easement Abandonment | $2,333 | 57 | $2,392 |
| PE-46 | Tree Removal Permit - Permitted Removal | $36 | 1 | $37 |
| PE-47 | Tree Removal Permit - W/o Permit | $418 | 10 | $428 |
| PE-48 | Eng PC & Inspect - $1 to $10,000 | 6% of first 10k | N/A | 6% of first 10k |
| PE-49 | Eng PC & Inspect 1-10,001-99,999 | 7% next 90k | N/A | 7% next 90k |
| PE-50 | Eng PC & Inspect 100k-199,999 | 5% next 100k | N/A | 5% next 100k |
| PE-51 | Eng PC & Inspect 200k-299,999 | 4% next 100k | N/A | 4% next 100k |
| PE-52 | Eng PC & Inspect 300k+ | 2% remainder | N/A | 2% remainder |
| PE-53 | Parcel Map Check | $5,471 | 134 | $5,605 |
| PE-54 | Final Map Check | $10,213 | 250 | $10,463 |
| PE-55 | LLA Review - Engineering | $4,584 | 112 | $4,696 |
| PE-56 | Research of Eng Records (Hourly) | $99 | 2 | $101 |
| PE-57 | Misc Eng Services (Hourly) | $99 | 2 | $101 |
| PE-58 | Review of ROW /Easement Docs | $1,271 | 31 | $1,302 |
| PE-59 | Assmt Dst/CDF Payment Processing | $2,456 | 60 | $2,516 |
| PE-60 | Subdivision Agreement Processing | $1,032 | 25 | $1,057 |
| PE-61 | Special Events Permit | $59 | 1 | $60 |
| PE-62a | Transportation Permits | $19 | 0 | $19 |
| PE-62b | Transportation Permits (Annual) | $82 | 2 | $84 |
| PE-63a | Encroachment Permit | $129 + $1.86/Sq. Ft | $3 + $0.05/Sq. Ft | $132 + $1.91/Sq. Ft |
| PE-63b | Encroachment Permit (Annual) | $2,526 | 62 | $2,588 |
| PE-64 | Condominium Conversion Fee | $10,871 | 266 | $11,137 |
| PE-65 | Home Occupation Permit Fee | $28 | 1 | $29 |
| PE-66 | Unattended Donation Box | $183 + $46 Renewal | $4 + $1 Renewal | $187 + $47 Renewal |
| PE-67 | Opinion on a Planning Matter | $239 | 6 | $245 |
| PE-68 | Landmark Tree | $273 | 7 | $280 |
| PE-69 | Off-Site Weekend Directional Signs | $163 | 4 | $167 |
| PE-70 | Uniform Sign Program | $273 | 7 | $280 |
| PE-71 | Temporary Sign Permit | $10 | 0 | $10 |
| PE-72 | Non-residential Plan Check Fee (Planning) | 10% of building permit fee | Hourly rate of City Arborist | 10% of building permit fee | Hourly rate of City Arborist |
| PE-73 | Residential Landscape Review Fee (Custom Home) | $43 | 1 | $44 |
| PE-74 | Entertainment Permit | | | |
| PE-75 | Expedited Services Fee | 1.5 X Regular Fee | Actual Cost | 1.5 X Regular Fee | 125.00 (DSH) |
| PE-76 | Technical Assistance / Third Party review or Inspection | | | |
| PE-77 | Protected Tree removed or impacted within the buildable area of a residential lot (DSH-diameter per inch) | | | |
| PE-78 | Protected Tree removed or impacted (DSH-diameter per inch) | | | |

1 Annual inflationary adjustment based on the US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San
All amounts are rounded to the nearest dollar.
## City of Folsom
### Master Fee Schedule as of July 1, 2020

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<tr>
<th>#</th>
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<th>ANNUAL INFLATION ADJUSTMENT</th>
<th>FEE 7/01/2020 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Reso 10297</td>
<td>Annual CPI ^1</td>
<td></td>
</tr>
<tr>
<td>FN-1a</td>
<td>Returned Check Fee - Initial</td>
<td>$25</td>
<td>$-</td>
<td>$25</td>
</tr>
<tr>
<td>FN-1b</td>
<td>Returned Check Fee - Additional</td>
<td>$35</td>
<td>$-</td>
<td>$35</td>
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<tr>
<td>FN-2</td>
<td>Lien/Delinquency Admin Fee</td>
<td>$179</td>
<td>$-</td>
<td>$125</td>
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<tr>
<td>FN-2a</td>
<td>Admin/Disconnect Fee</td>
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<td>$75</td>
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<tr>
<td>FN-2b</td>
<td>Reconnect Fee - during business hours</td>
<td>$-</td>
<td>$50</td>
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<tr>
<td>FN-2c</td>
<td>Reconnect Fee - after business hours</td>
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<tr>
<td>FN-3</td>
<td>Excessive Comm. SW Acct Changes</td>
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<td>$1</td>
<td>$26</td>
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<tr>
<td>FN-4</td>
<td>New License Review Fee</td>
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<td>$26</td>
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<td>FN-5</td>
<td>License Reprint Fee</td>
<td>$12</td>
<td>$0</td>
<td>$12</td>
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<tr>
<td>FN-7</td>
<td>Customer Business Lists - Year</td>
<td>$18</td>
<td>$1</td>
<td>$19</td>
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<tr>
<td>FN-8</td>
<td>Customer Business Lists - 1 month</td>
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<td>$1</td>
<td>$19</td>
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<td><strong>Cardroom Business License Fees:</strong></td>
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<td>FN-9</td>
<td>Application and investigation</td>
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<td>$21</td>
<td>$653</td>
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<td>FN-10</td>
<td>Annual License Renewal</td>
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<td>PER Table Fee per QUARTER</td>
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<td>$258</td>
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<td>FN-13</td>
<td>Alternative Method of Payment</td>
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<td>2.75% - 3%</td>
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<td></td>
<td><strong>Police</strong></td>
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<tr>
<td>P-1</td>
<td>Vehicle Release</td>
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<td>$5</td>
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<td>P-2</td>
<td>Livescan</td>
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<td>$25</td>
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<td>P-3</td>
<td>Alarm Permit (New)</td>
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<td>Alarm Permit (Renewal - Commercial)</td>
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<td>P-4</td>
<td>False Alarm (2nd false alarm - infor. not updated)</td>
<td>$91</td>
<td>$3</td>
<td>$94</td>
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<td>P-4b</td>
<td>False Alarm (3rd false alarm)</td>
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<td>$3</td>
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<td>VIN Verification</td>
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<td>Clearance Letter-Clear</td>
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<td>Adult Businesses</td>
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<td>HS 11590 Registration</td>
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<tr>
<td>P-18</td>
<td>Police report copy</td>
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<td>$5</td>
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</table>

^1 Annual inflationary adjustment based on the US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San Francisco CMSA, Annual amount as of December of the previous calendar year.
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## Master Fee Schedule as of July 1, 2020

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<tr>
<th>#</th>
<th>DEPARTMENT/SERVICE</th>
<th>FEE 7/01/2019</th>
<th>ANNUAL INFLATION ADJUSTMENT</th>
<th>FEE 7/01/2020</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Proposed</td>
<td>Annual CPI^1</td>
<td>Proposed</td>
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<tr>
<td>FR-1</td>
<td>California Fire Code Inspection</td>
<td>$185</td>
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<tr>
<td>FR-2</td>
<td>Re-Inspection (2nd and subsequent reinspections)</td>
<td>$228</td>
<td>$8</td>
<td>$236</td>
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<tr>
<td>FR-3</td>
<td>Fire Stand Pipe System Plan Review</td>
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<td>bldg pmt val</td>
<td>bldg pmt val</td>
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<td>FR-4</td>
<td>Fire Hydrant System PC</td>
<td>bldg pmt val</td>
<td>bldg pmt val</td>
<td>bldg pmt val</td>
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<tr>
<td>FR-5</td>
<td>Fire Sprinkler System Plan Review</td>
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<td>bldg pmt val</td>
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<tr>
<td>FR-6</td>
<td>Fire Pump Plan Review</td>
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<td>FR-7</td>
<td>Fire Alarm System Plan Review</td>
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<td>bldg pmt val</td>
<td>bldg pmt val</td>
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<td>FR-10</td>
<td>Fixed Fire Protection System Plan Review</td>
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<td>bldg pmt val</td>
<td>bldg pmt val</td>
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<td>FR-11</td>
<td>Gas System Plan Review (Medical, LPG, Compressed, etc)</td>
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<td>bldg pmt val</td>
<td>bldg pmt val</td>
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<tr>
<td>FR-14</td>
<td>Public Fireworks Display PC</td>
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<td>bldg pmt val</td>
<td>bldg pmt val</td>
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<tr>
<td>FR-15</td>
<td>Special Fire Inspection (after hours or by request)</td>
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<td>FR-23</td>
<td>Safe &amp; Sane Fireworks Stand Inspection</td>
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<td>11 $</td>
<td>$337</td>
</tr>
<tr>
<td>FR-24</td>
<td>Incident Report Copy</td>
<td>$30</td>
<td>1 $</td>
<td>$31</td>
</tr>
<tr>
<td>FR-26</td>
<td>Fire Hazard Abatement Program</td>
<td>$153</td>
<td>5 $</td>
<td>$158</td>
</tr>
<tr>
<td>FR-28</td>
<td>False Alarm (2nd false alarm - infor. not updated)</td>
<td>$91</td>
<td>3 $</td>
<td>$94</td>
</tr>
<tr>
<td>FR-28b</td>
<td>False Alarm (3rd false alarm)</td>
<td>$91</td>
<td>3 $</td>
<td>$94</td>
</tr>
<tr>
<td>FR-28c</td>
<td>False Alarm (4th false alarm)</td>
<td>$108</td>
<td>4 $</td>
<td>$112</td>
</tr>
<tr>
<td>FR-28d</td>
<td>False Alarm (5th+ false alarm)</td>
<td>$161</td>
<td>5 $</td>
<td>$166</td>
</tr>
<tr>
<td>FR-36</td>
<td>Fire Hydrant Flow Test</td>
<td>$201</td>
<td>7 $</td>
<td>$208</td>
</tr>
<tr>
<td>FR-39</td>
<td>Fire Photograph Copy</td>
<td>$30</td>
<td>1 $</td>
<td>$31</td>
</tr>
<tr>
<td>FR-42</td>
<td>Expedited Services Fee</td>
<td>1.5 X Reg Fee</td>
<td></td>
<td>1.5 X Reg Fee</td>
</tr>
<tr>
<td>FR-43</td>
<td>Technical Assistance / Third Party review or Inspection</td>
<td>Actual Cost</td>
<td></td>
<td>Actual Cost</td>
</tr>
</tbody>
</table>

^1 Annual inflationary adjustment based on the US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San Francisco CMSA, Annual amount as of December of the previous calendar year.
# City of Folsom
## Master Fee Schedule as of July 1, 2020

<table>
<thead>
<tr>
<th>#</th>
<th>DEPARTMENT/SERVICE</th>
<th>FEE 7/01/2019</th>
<th>ANNUAL INFLATION ADJUSTMENT</th>
<th>FEE 7/01/2020</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>City Clerk</strong></td>
<td></td>
<td>Annual CPI¹</td>
<td></td>
</tr>
<tr>
<td>CC-1</td>
<td>Agenda Mailing Service (Per Year/Subscriber)</td>
<td>$ 24</td>
<td>$ 0</td>
<td>$ 24</td>
</tr>
<tr>
<td>CC-2a</td>
<td>Document Printing &amp; Copying (per side/per page; $1.00 minimum; no charge for 9 copies or less)</td>
<td>$ 0.10</td>
<td>$ 0.00</td>
<td>$ 0.10</td>
</tr>
<tr>
<td>CC-3</td>
<td>Document Printing Pages greater than 17x14 or color copies (per side/per page)</td>
<td>$ 5</td>
<td>$ 0</td>
<td>$ 5</td>
</tr>
<tr>
<td>CC-6</td>
<td>Copy Audio/Video/DVD</td>
<td>$ 5</td>
<td>Cost to Produce</td>
<td>Cost to Produce</td>
</tr>
<tr>
<td>CC-8</td>
<td>Folsom Municipal Code</td>
<td>Cost to Produce</td>
<td>Cost to Produce</td>
<td>Cost to Produce</td>
</tr>
<tr>
<td>CC-9</td>
<td>Updates to Folsom Municipal Code</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CC-10</td>
<td>Planning Commission Decision Appeal - Owner occupied, single family dwelling</td>
<td>$ 238</td>
<td>$ 8</td>
<td>$ 246</td>
</tr>
<tr>
<td>CC-11</td>
<td>Planning Commission Decision Appeal - All others</td>
<td>$ 479</td>
<td>$ 16</td>
<td>$ 495</td>
</tr>
<tr>
<td>CC-12</td>
<td>Truancy Fee (Monies paid through City Clerk)</td>
<td>$ 61</td>
<td>$ 2</td>
<td>$ 63</td>
</tr>
<tr>
<td>CC-13</td>
<td>Code Enforcement Administrative Hearing</td>
<td>$ 179</td>
<td>$ 6</td>
<td>$ 185</td>
</tr>
</tbody>
</table>

¹ Annual inflationary adjustment based on the US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San Francisco CMSA. Annual amount as of December of the previous calendar year.
<table>
<thead>
<tr>
<th>#</th>
<th>DEPARTMENT/SERVICE</th>
<th>ANNUAL INFLATION ADJUSTMENT</th>
<th>FEE 7/01/2020</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Annual CPI¹</td>
<td>Proposed</td>
</tr>
<tr>
<td>LB-1</td>
<td>Adult and Teen Books and audio books - Extended Use Fee (Fine)</td>
<td>$0.25/ day per item - $5.00 max/item **</td>
<td>$0.25/ day per item - $5.00 max/item</td>
</tr>
<tr>
<td>LB-2</td>
<td>High-Demand Express materials - Extended Use Fee (Fine)</td>
<td>$1.00/ day per item - $5.00 max/item **</td>
<td>$1.00/ day per item - $5.00 max/item</td>
</tr>
<tr>
<td>LB-3</td>
<td>Children's books and audio books - Extended Use Fee (Fine)</td>
<td>$0.50/ day per item - $1.00 max/item **</td>
<td>$0.50/ day per item - $1.00 max/item</td>
</tr>
<tr>
<td>LB-4</td>
<td>DVD's, Music CD's, and specialty kits - Extended Use Fee (Fine)</td>
<td>$2.50/ day per item - $5.00 max/item **</td>
<td>$2.50/ day per item - $5.00 max/item</td>
</tr>
<tr>
<td>LB-6</td>
<td>Returned check fee (see Finance)</td>
<td>City standard fee **</td>
<td>City standard fee (see Finance)</td>
</tr>
<tr>
<td>LB-7</td>
<td>Library card replacement</td>
<td>$ 1</td>
<td>$ 1</td>
</tr>
<tr>
<td>LB-8a</td>
<td>Self service copy charges - (B &amp; W)</td>
<td>$ 0.15</td>
<td>$ 0.15</td>
</tr>
<tr>
<td>LB-8b</td>
<td>Self service copy charges - (Color)</td>
<td>$ 0.50</td>
<td>$ 0.50</td>
</tr>
<tr>
<td>LB-9</td>
<td>Hold re-shelving fee - per item</td>
<td>$ 1</td>
<td>$ 1</td>
</tr>
<tr>
<td>LB-10</td>
<td>Interlibrary loan/item (plus add'l lending library fees)</td>
<td>$ 3</td>
<td>$ 3</td>
</tr>
<tr>
<td>LB-11</td>
<td>Lost or damaged books in Folsom collection</td>
<td>Up to cost of item plus $5.00 processing fee **</td>
<td>Up to cost of item plus $5.00 processing fee</td>
</tr>
<tr>
<td>LB-12</td>
<td>Lost or damaged materials from interlibrary loan</td>
<td>Up to cost of item, plus charges from lending library, plus $5.00 local processing fee **</td>
<td>Up to cost of item, plus charges from lending library, plus $5.00 local processing fee</td>
</tr>
<tr>
<td>LB-13</td>
<td>Referral fee for material and fee recovery services (for accounts with billed overdue materials and total outstanding charges of $25 or more)</td>
<td>$ 10</td>
<td>$ 10</td>
</tr>
</tbody>
</table>

¹ Annual inflationary adjustment based on the US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San Francisco CMSA. Annual amount as of December of the previous calendar year.

** CPI is negligible, therefore fee/fine will not change
City of Folsom  
Master Fee Schedule as of July 1, 2020

<table>
<thead>
<tr>
<th>#</th>
<th>DEPARTMENT/SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>PR-7</td>
<td>Parks &amp; Recreation</td>
</tr>
<tr>
<td>PR-9</td>
<td>Zookeeping/Gate</td>
</tr>
<tr>
<td>PR-10</td>
<td>Zoo-Gift Shop</td>
</tr>
<tr>
<td>PR-13</td>
<td>Aquatics - Rec/Lap Swim</td>
</tr>
<tr>
<td>PR-14</td>
<td>Aquatics - Swim Lessons</td>
</tr>
<tr>
<td>PR-15</td>
<td>Aquatics - Swim Team</td>
</tr>
<tr>
<td>PR-16</td>
<td>Aquatics - Aquacise</td>
</tr>
<tr>
<td>PR-17</td>
<td>Aquatics - Swim Camps</td>
</tr>
<tr>
<td>PR-18</td>
<td>Aquatics - School Parties</td>
</tr>
<tr>
<td>PR-19</td>
<td>Aquatics - Birthday Parties</td>
</tr>
<tr>
<td>PR-21</td>
<td>Aquatics - Swim Meets</td>
</tr>
<tr>
<td>PR-22</td>
<td>Aquatics - Rental/Spons.</td>
</tr>
<tr>
<td>PR-23</td>
<td>Aquatics - Concessions</td>
</tr>
<tr>
<td>PR-24</td>
<td>Cummings Park/Skate</td>
</tr>
<tr>
<td>PR-25</td>
<td>Comm Center - Resident</td>
</tr>
<tr>
<td></td>
<td>Comm Center - Non-Resident</td>
</tr>
<tr>
<td></td>
<td>Comm Center - FCUSD</td>
</tr>
<tr>
<td>PR-26</td>
<td>Rotary Clubhouse (see Comm Center)</td>
</tr>
<tr>
<td>PR-30</td>
<td>Park Rentals</td>
</tr>
<tr>
<td>PR-32</td>
<td>Youth Spec. Interest</td>
</tr>
<tr>
<td>PR-33</td>
<td>Cultural Classes</td>
</tr>
<tr>
<td>PR-37</td>
<td>Fee Based Spec Events</td>
</tr>
<tr>
<td>PR-38</td>
<td>Youth Day Camps</td>
</tr>
<tr>
<td>PR-39</td>
<td>Teens</td>
</tr>
<tr>
<td>PR-40</td>
<td>Cultural Svcs/Preschool</td>
</tr>
<tr>
<td>PR-42</td>
<td>Seniors</td>
</tr>
<tr>
<td>PR-43</td>
<td>Sponsorship</td>
</tr>
<tr>
<td>PR-45</td>
<td>Kemp Concessions</td>
</tr>
<tr>
<td>PR-46</td>
<td>Adult Sports</td>
</tr>
<tr>
<td>PR-47</td>
<td>Youth Sports</td>
</tr>
<tr>
<td>PR-48</td>
<td>Comm. Youth Leagues</td>
</tr>
<tr>
<td>PR-49</td>
<td>Sports Facility Rentals</td>
</tr>
</tbody>
</table>

2 Parks and Recreation fees are set by the department. Cost recovery levels are set at the program level, and therefore changes are proposed during the budget process.