

RESOLUTION NO. 10478

A RESOLUTION RESCINDING RESOLUTION NO. 10296 AND ENACTING THE ANNUAL INFLATIONARY ADJUSTMENT FOR CITY IMPACT AND CONNECTION FEES FOR LAW ENFORCEMENT, FIRE SUPPRESSION, GENERAL FACILITIES, VEHICLES AND EQUIPMENT, PARK IMPROVEMENT, HUMBUG-WILLOW CREEK, HOUSING TRUST, WATER, SANITARY SEWER, SOLID WASTE, TRANSPORTATION IMPROVEMENT, DRAINAGE, AND LIGHT RAIL IMPACT

WHEREAS, the Folsom Municipal Code sets impact fees in various code sections as follows:

- 1). Section 03.20.045 – Solid Waste Fee
- 2). Section 03.80.040 – Police, Fire, and General Government Improvement
- 3). Section 03.90.010 – Housing Trust Fee
- 4). Section 04.10.010 – Park Improvement
- 5). Section 04.12.010 – Humbug-Willow Creek
- 6). Section 10.50.040 – Light Rail
- 7). Section 12.04.060 – Transportation Improvement
- 8). Section 13.24.050 – Water Connection
- 9). Section 13.25.010 – Sewer Connection
- 10). Section 13.30.010 – Water Impact Fee
- 11). Section 17.95.010 – Drainage Improvement; and

WHEREAS, Resolution No. 7812 adopted by the Folsom City Council on May 23, 2006, allowed for an annual inflationary adjustment to selected City Impact and Connection fees each fiscal year, and

WHEREAS, the annual inflationary adjustment is based on the *Engineering News Record Construction Cost Index* for January through December 2019 and the annual adjustment to be applied is 1.98%; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom rescinds Resolution No. 10296 and Enacts the Annual Inflationary Adjustment for City Impact and Connection Fees as of July 1, 2020 for Law Enforcement, Fire Suppression, General Facilities, Vehicles and Equipment, Park Improvement, Humbug-Willow Creek, Housing Trust, Water, Sanitary Sewer, Solid Waste, Transportation Improvement, Drainage, and Light Rail Impact Fees as set forth in the fee schedules attached hereto and enacts the Annual Inflationary Adjustment as of January 1, 2021 for Housing Trust Fee.

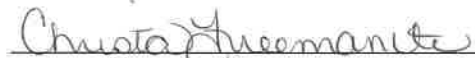
PASSED AND ADOPTED this 23rd day of June 2020, by the following roll-call vote:

AYES:	Council Member(s):	Howell, Kozlowski, Sheldon, Aquino
NOES:	Council Member(s):	None
ABSENT:	Council Member(s):	None
ABSTAIN:	Council Member(s):	None



Sarah Aquino, MAYOR

ATTEST:



Christa Freemantle, CITY CLERK

City of Folsom
Impact and Connection Fee Schedule as of July 1, 2020

FEE DESCRIPTION	BASIS	FEE 7/01/2019 Reso 10296	Annual Inflation Adjustment 2019 Annual CPI ¹	FEE 7/01/2020 Proposed
<u>Police, Fire, & Gen Fac (FMC 3.80.010)</u>				
<u>POLICE</u>				
Single Family Residential	Unit	\$ 589	\$ 12	\$ 601
Multi-Family Residential	Unit	\$ 668	\$ 13	\$ 681
Mobile Dwellings	Unit	\$ 153	\$ 3	\$ 156
Commercial Lodging	Unit	\$ 34	\$ 1	\$ 35
Commercial Development	Sq. Ft.	\$ 0.992	\$ 0.020	\$ 1.012
Industrial Development	Sq. Ft.	\$ 0.858	\$ 0.017	\$ 0.875
<u>FIRE</u>				
Single Family Residential	Unit	\$ 1,065	\$ 21	\$ 1,086
Multi-Family Residential	Unit	\$ 1,030	\$ 20	\$ 1,050
Mobile Dwellings	Unit	\$ 1,062	\$ 21	\$ 1,083
Commercial Lodging	Unit	\$ 921	\$ 18	\$ 939
Commercial Development	Sq. Ft.	\$ 0.622	\$ 0.012	\$ 0.634
Industrial Development	Sq. Ft.	\$ 0.271	\$ 0.005	\$ 0.276
<u>GENERAL FACILITIES</u>				
Single Family Residential	Unit	\$ 1,565	\$ 31	\$ 1,596
Multi-Family Residential	Unit	\$ 1,565	\$ 31	\$ 1,596
Mobile Dwellings	Unit	\$ 1,558	\$ 31	\$ 1,589
Commercial Lodging	Unit	\$ 224	\$ 4	\$ 228
Commercial Development	Sq. Ft.	\$ 0.488	\$ 0.010	\$ 0.498
Industrial Development	Sq. Ft.	\$ 0.485	\$ 0.010	\$ 0.495
<u>GENERAL PARK EQUIPMENT</u>				
Single Family Residential	Unit	\$ 92	\$ 2	\$ 94
Multi-Family Residential	Unit	\$ 92	\$ 2	\$ 94
Mobile Dwellings	Unit	\$ 43	\$ 1	\$ 44
Commercial Development	Sq. Ft.	\$ 0.018	\$ 0.000	\$ 0.018
Industrial Development	Sq. Ft.	\$ 0.018	\$ 0.000	\$ 0.018

City of Folsom
Impact and Connection Fee Schedule as of July 1, 2020

FEE DESCRIPTION	BASIS	FEE 7/01/2019 Reso 10296	Annual Inflation Adjustment 2019 Annual CPI ¹	FEE 7/01/2019 Proposed
<u>Drainage (FMC 17.95.030)</u>				
Single Family Residential	Unit	\$ 1,017	\$ 20	\$ 1,037
Multi-Family Residential	Unit	\$ 1,017	\$ 20	\$ 1,037
Mobile Dwellings	Unit	\$ 1,017	\$ 20	\$ 1,037
Commercial Development/Office	Acre	\$ 6,180	\$ 122	\$ 6,302
Industrial Development	Acre	\$ 6.180	\$ 122	\$ 6.302
<u>Light Rail Impact Fee (FMC 10.50.040)</u>				
Single Family Residential	Unit	\$ 710	\$ 14	\$ 724
Multi-Family Residential	Unit	\$ 488	\$ 10	\$ 498
Mobile Dwellings	Unit	\$ 488	\$ 10	\$ 498
Commercial Development/Office	Sq. Ft.	\$ 0.226	\$ 0.004	\$ 0.230
Industrial Development	Sq. Ft.	\$ 0.093	\$ 0.002	\$ 0.095
<u>Transportation Improv Fee (FMC 12.04.060)</u>				
Single Family Residential	Unit	\$ 8,009	\$ 159	\$ 8,168
Multi-Family Residential	Unit	\$ 5,606	\$ 111	\$ 5,717
Mobile Dwellings	Unit	\$ 5,606	\$ 111	\$ 5,717
Commercial	Sq Ft.	\$ 12.03	\$ 0.24	\$ 12.27
Industrial/Office	Sq Ft.	\$ 5.23	\$ 0.104	\$ 5.33
Other	Sq Ft.	\$ 5.23	\$ 0.104	\$ 5.33
Additional Land Uses				
High Trip Commercial	Sq Ft.	\$ 47.73	\$ 0.94	\$ 48.67
Gas Stations ¹	Sq Ft.	\$ 10,702	\$ 212	\$ 10,914
¹ per fueling station				

City of Folsom
Impact and Connection Fee Schedule as of July 1, 2020

FEE DESCRIPTION	BASIS	FEE 7/01/2019 Reso 10296	Annual Inflation Adjustment 2019 Annual CPI ¹	FEE 7/01/2020 Proposed
<u>Water Impact Fees (FMC 13.30.010)</u>				
Single Family Residential	Unit	\$ 966	\$ 19	\$ 985
Multi-Family Residential	Unit	\$ 520	\$ 10	\$ 530
Commercial	Acre	\$ 1,300	\$ 26	\$ 1,326
Industrial/Office	Acre	\$ 1,300	\$ 26	\$ 1,326
<u>Water Connection Fees (FMC 13.24.010)</u>				
Single Family Residential	Unit	\$ 3,296	\$ 65	\$ 3,361
Multi-Family Residential	Unit	\$ 2,143	\$ 42	\$ 2,185
Lexington Hills	Unit	\$ 2,042	\$ 40	\$ 2,082
Mobile Home	Unit	\$ 2,143	\$ 42	\$ 2,185
<u>Commercial</u>				
3/4” meter		\$ 3,288	\$ 65	\$ 3,353
1” meter		\$ 8,198	\$ 162	\$ 8,360
1 1/2” meter		\$ 16,401	\$ 325	\$ 16,726
2” meter		\$ 26,246	\$ 520	\$ 26,766
3” meter		\$ 52,507	\$ 1,040	\$ 53,547
4” meter		\$ 82,070	\$ 1,625	\$ 83,695
6” meter		\$ 164,198	\$ 3,251	\$ 167,449
8” meter		\$ 262,807	\$ 5,203	\$ 268,010
10” meter		\$ 378,122	\$ 7,486	\$ 385,608

City of Folsom
Impact and Connection Fee Schedule as of July 1, 2020

FEE DESCRIPTION	BASIS	FEE 7/01/2019 Reso 10296	Annual Inflation Adjustment 2019 Annual CPI¹	FEE 7/01/2020 Proposed
<u>Sewer Connection Fees (FMC 13.25.010)</u>				
Single Family Residential	Unit	\$ 1,052	\$ 21	\$ 1,073
Multi-Family Residential	Unit	\$ 823	\$ 16	\$ 839
Lexington Hills	Unit	\$ 819	\$ 16	\$ 835
Mobile Home	Unit	\$ 931	\$ 18	\$ 949
Commercial				
3/4" meter		\$ 1,052	\$ 21	\$ 1,073
1" meter		\$ 1,052	\$ 21	\$ 1,073
1 1/2" meter		\$ 2,107	\$ 42	\$ 2,149
2" meter		\$ 3,371	\$ 67	\$ 3,438
3" meter		\$ 6,321	\$ 125	\$ 6,446
4" meter		\$ 10,535	\$ 209	\$ 10,744
6" meter		\$ 21,070	\$ 417	\$ 21,487
8" meter		\$ 33,712	\$ 667	\$ 34,379
10" meter		\$ 48,460	\$ 959	\$ 49,419
<u>Solid Waste Capital Improvement Fee (FMC 3.20.045)</u>				
Single Family Residential	Unit	\$ 356	\$ 7	\$ 363
Mobile Homes	Unit	\$ 163	\$ 3	\$ 166
Commercial/ Multi Family				
2 yard dumpster		\$ 3,985	\$ 79	\$ 4,064
3 yard dumpster		\$ 4,013	\$ 79	\$ 4,092
4 yard dumpster		\$ 4,068	\$ 81	\$ 4,149
6 yard dumpster		\$ 4,235	\$ 84	\$ 4,319
15 yard roll-off		\$ 13,046	\$ 258	\$ 13,304
20 yard roll		\$ 13,396	\$ 265	\$ 13,661
30 yard roll		\$ 13,935	\$ 276	\$ 14,211
40 yard roll		\$ 14,237	\$ 282	\$ 14,519

City of Folsom
Impact and Connection Fee Schedule as of July 1, 2020

FEE DESCRIPTION	BASIS	FEE 7/01/2019	Annual Inflation Adjustment	FEE 7/01/2020
		Reso 10296	2019 Annual CPI ¹	Proposed
<u>Park Construction Capital Impact (FMC 4.10)²</u>				
Single Family Residential	Unit	\$ 6,900	\$ 137	\$ 7,037
Multi-Family Residential	Unit	\$ 4,584	\$ 91	\$ 4,675
Senior Residential Housing	Unit	\$ 3,544	\$ 70	\$ 3,614
Mobile Dwellings	Unit	\$ 2,649	\$ 52	\$ 2,701
Commercial Development	Sq. Ft.	\$ 0.467	\$ 0.009	\$ 0.476
Industrial Development	Sq. Ft.	\$ 0.467	\$ 0.009	\$ 0.476
<u>Humbug-Willow Creek (FMC 4.12)</u>				
Single Family Residential	Unit	\$ 271	\$ 5	\$ 276
Multi-Family Residential	Unit	\$ 171	\$ 3	\$ 174
Mobile Dwellings	Unit	\$ 148	\$ 3	\$ 151
Commercial Development	Sq. Ft.	\$ 0.066	\$ 0.001	\$ 0.067
Industrial Development	Sq. Ft.	\$ 0.066	\$ 0.001	\$ 0.067

¹ Engineering News Record Construction Cost Index - 2018 Annual Average

City of Folsom
Impact and Connection Fee Schedule as of January 1, 2021

FEE DESCRIPTION	BASIS	FEE 1/01/2020 Reso 10296	Annual Inflation Adjustment 2019 Annual CPI ¹	FEE 1/01/2021 Proposed
<u>Housing Trust (FMC 3.90.010)</u>				
Office	Sq. Ft.	\$ 1.70	\$ 0.034	\$ 1.73
Retail	Sq. Ft.	\$ 1.70	\$ 0.034	\$ 1.73
Light Industrial	Sq. Ft.	\$ 1.70	\$ 0.034	\$ 1.73
Heavy Industrial/Manufacturing	Sq. Ft.	\$ 1.70	\$ 0.034	\$ 1.73
Light Industrial/Manufacturing	Sq. Ft.	\$ 1.70	\$ 0.034	\$ 1.73