

**CITY OF FOLSOM
PARKS AND RECREATION COMMISSION
TUESDAY, MARCH 1, 2022
REGULAR MEETING AGENDA
6:30 P.M.
CITY COUNCIL CHAMBERS
50 NATOMA STREET, FOLSOM, CALIFORNIA
www.folsom.ca.us**

Members of the public wishing to participate in this meeting via teleconference may participate either online or by telephone via WebEx.

Meeting Number: 2550 438 4697

Meeting Password: 03012022

Join the meeting by WebEx online:

<https://cityoffolsom.my.webex.com/cityoffolsom.my/j.php?MTID=mb4f918c2aa733fabf066fef3f3572>

To make a public comment using the WebEx online platform, please use the "raise hand" feature at the bottom center of the screen. Please make sure to enable audio controls once access has been given to speak. Please wait to be called upon by the Commission.

Join the meeting by WebEx telephone: Dial 1-415-655-0001

*To make a public comment by phone, please press *3 to raise your hand. Please make sure to enable audio controls once access has been given to speak. Please wait to be called upon by the Commission. Verbal comments via virtual meeting must adhere to the principles of the three-minute speaking time permitted at the Parks and Recreation Commission meetings.*

1. **CALL TO ORDER:**
2. **ROLL CALL:** Commission Members: Samantha Davidson, Matt Hedges, Will Kempton, Marina Leight, Tanya Morales, Chair Dave Nazworth, Vice-Chair Brian Wallace
3. **PLEDGE OF ALLEGIANCE:**
4. **BUSINESS FROM THE FLOOR:**
5. **APPROVAL OF MINUTES:**
 - A. February 9, 2022 Meeting Minutes
6. **ACTION ITEM:**
 - A. Selection of Subcommittee Assignments and Discussion/Selection of New Subcommittee or Ad-Hoc Subcommittees, if desired
 - B. AT&T New Cell Tower-Proceed with Discussions (Livermore Park)
7. **COMMITTEE REPORTS:**
 - A. Planning & Development (Chair Davidson, Leight, Morales)
 - Met on Thursday, February 17 to discuss Commissioner's Report and content from P&D Subcommittee

- B. Budget (Chair Hedges, Kempton, Nazworth)
 - No meeting scheduled at this time.
- C. Renovation (Chair Wallace, Davidson, Hedges)
 - No meeting scheduled at this time.
- D. Youth Sports (Chair Nazworth, Kempton, Wallace)
 - No meeting scheduled at this time.
- E. Commissioner's Report Ad Hoc Committee (Chair Kempton, Leight, Wallace)
 - No meeting scheduled at this time.

8. **INFORMATIONAL ITEMS:**

- A. Draft Commissioner's Report - Content Discussion and Next Steps
- B. Division Monthly Reports
- C. Director's Report
 - i. Subcommittee Appointments Updated
 - ii. List of Subcommittee / Ad Hoc Committee Assignments

9. **TENTATIVE UPCOMING MEETING TOPICS:**

April Meeting:

- Scheduled Presentation: Draft Active Transportation Plan (ATP) Presentation and Public Comment
- USA Softball Grant Presentation
- Update on Pickleball Courts at Lembi

10. **COMMISSIONER COMMENTS:**

11. **ADJOURNMENT:**

Notice: Members of the Public are entitled to directly address the Commission concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address the Commission on an issue, which is on this agenda, please complete a speaker request card, and deliver it to a staff member at the table on the left side of the Council Chambers prior to discussion of the item. When your name is called, stand to be recognized by the Chairperson and then proceed to the podium. If you wish to address the Commission on any other item of interest to the public, when the Chairperson asks if there is any "**Business from the Floor**," follow the same procedure as described above. Please limit your comments to three minutes or less.

As presiding officer, the Chairperson has the authority to preserve order at all Parks & Recreation Commission meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Commission, and to enforce the rules of the Commission.

In compliance with the Americans with Disabilities Act, if you are a disabled person and need a disability-related modification or accommodation to participate in this meeting, please contact the Parks & Recreation Department at (916) 461-6606, (916) 351-5931 (fax) or smunroe@folsom.ca.us. Requests must be made as early as possible and at least two-full business days before the start of the meeting.

The City of Folsom provides live and archived webcasts of regular Parks & Recreation Commission meetings. The webcasts can be found on the online services page of the City's website www.folsom.ca.us. Any documents produced by the City and distributed to the Parks & Recreation Commission regarding any item on this agenda will be made available at the Parks & Recreation Department at 50 Natoma Street, Folsom, California during normal business hours.

**CITY OF FOLSOM
PARKS AND RECREATION COMMISSION
WEDNESDAY, FEBRUARY 9, 2022
SPECIAL MEETING MINUTES**

In association with the Governor's proclamation of a State of Emergency due to the coronavirus (COVID-19) public health emergency and Assembly Bill 361, the Sacramento County Health Order dated January 6, 2022 has ordered that all in-person council and commission public meetings be suspended, and that those meetings be conducted virtually.

1. **CALL TO ORDER:** The Parks and Recreation Commission meeting was called to order at 6:34pm
2. **ROLL CALL:** Commission Members Present: Samantha Davidson, Matt Hedges, Will Kempton, Marina Leight, Tanya Morales, Vice-Chair Brian Wallace
3. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was recited.
4. **BUSINESS FROM THE FLOOR:** There was no Business from the Floor.
5. **APPROVAL OF MINUTES:**
 - A. January 24, 2022 Meeting MinutesMotion by Commissioner Kempton was made, seconded by Commission Leight. Motion carried with no corrections from the commission.

AYES: Commission Members: Davidson, Hedges, Kempton, Wallace, Morales and Leight
NOES: Commission Members: None
ABSENT: Commission Members: Nazworth
ABSTAIN: Commission Members: None

6. **ACTION ITEM:**
 - A. Selection of Chair/Vice ChairAt the beginning of each year a new Chair and Vice Chair are selected amongst the existing Parks and Recreation Commission. A call for nominations will be asked for in each category and a vote will be taken by the full commission. Commissioner Hedges nominated Dave Nazworth to remain the Chair and Brian Wallace to remain the Vice-Chair for the upcoming calendar year. Commissioner Kempton seconded the motion. Commissioner Leight followed that by suggesting that Commissioner Wallace take on the roll as Chair and Commissioner Nazworth take on the roll as Vice-Chair. Commissioner Wallace politely declined. The motion made by Commissioner Hedges was carried with the following roll call vote:

AYES: Commission Members: Davidson, Hedges, Kempton, Wallace, Morales and Leight
NOES: Commission Members: None
ABSENT: Commission Members: Nazworth
ABSTAIN: Commission Members: None

B. Selection of Subcommittee Members

A discussion and request for action will take place as to keeping the existing subcommittee appointments as is for the next calendar year. If new assignments are desired, the Chair will call for discussion, nominations, and action. The consensus of the commission was to keep the subcommittee appointments the same moving forward. Commissioner Kempton suggested that the recommendation be given to Chair Nazworth to consider and bring back to the March commission meeting for approval.

7. **COMMITTEE REPORTS:**

- A. Planning & Development (Chair Davidson, Leight, Morales)
 - No meeting scheduled at this time.
- B. Budget (Chair Hedges, Kempton, Nazworth)
 - No meeting scheduled at this time.
- C. Renovation (Chair Wallace, Davidson, Hedges)
 - No meeting scheduled at this time.
- D. Youth Sports (Chair Nazworth, Kempton, Wallace)
 - No meeting scheduled at this time.
- E. Commissioner's Report Ad Hoc Committee (Chair Kempton, Leight, Wallace)
 - Meeting scheduled for February 15th.

8. **INFORMATIONAL ITEMS:**

- A. Director's Report
 - i. Subcommittee Appointments Updated
 - ii. List of Subcommittee / Ad Hoc Committee Assignments

9. **TENTATIVE UPCOMING MEETING TOPICS:**

March Meeting:

- AT&T New Cell Tower (Livermore Park)

April Meeting:

- Scheduled Presentation: Draft Active Transportation Plan (ATP)
Presentation and Public Comment

10. **COMMISSIONER COMMENTS:**

Commissioner Leight had no comment.

Commissioner Davidson had no comment.

Commissioner Hedges had no comment.

Commissioner Kempton thanked staff on their efforts working on the budget.

Commissioner Morales had no comment.

Commissioner Wallace had no comment.

11. **ADJOURNMENT:** Meeting adjourned at 7:46pm.

RESPECTFULLY SUBMITTED:

Stacy Munroe, Administrative Assistant

APPROVED:

Brian Wallace, Vice-Chairperson

ACTION ITEM 6A
Parks and Recreation Commission
March 1, 2022

TO: Parks and Recreation Commission

FROM: Lorraine Poggione, Parks & Recreation Director

SUBJECT: Selection of Subcommittee Assignments and Discussion/Selection of New Subcommittee or Ad-Hoc Subcommittees, if Desired

Selection of Subcommittee Members

The current subcommittees and appointments are as follows:

PLANNING & DEVELOPMENT

Samantha Davidson, Chair
Tanya Morales
Marina Leight

BUDGET / FINANCE

Matt Hedges, Chair
Dave Nazworth
Will Kempton

PARKS & RECREATION RENOVATION PLAN

Brian Wallace, Chair
Samantha Davidson
Matt Hedges

YOUTH SPORTS

Dave Nazworth, Chair
Brian Wallace
Will Kempton

A discussion and request for action will take place as to keeping the existing appointments as is for the standing subcommittees for the next calendar year. If new assignments are desired, the Chair will call for discussion, nominations, and action. One such discussion from prior meetings was to create a new Ad-Hoc Subcommittee to discuss Public-Private Partnerships/Sponsorships/Creating a Parks & Recreation Foundation

TO: Parks and Recreation Commission

FROM: Lorraine Poggione, Parks & Recreation Director

BY: Brad Nelson, Senior Park Planner

SUBJECT: **New AT&T Cell Tower at Livermore Community Park**

BACKGROUND

A representative from AT&T contacted staff in July 2021 regarding an interest in locating a telecommunications facility (cell tower) at Livermore Community Park. This request is for one (1) new 89' stealth monopine co-locatable tower to be located near the existing and future water tanks. AT&T determined that the Livermore Community Park location was a preferred site for new wireless telecommunication facilities including the First Net program also known as First Responders Network. FirstNet is the country's first nationwide public safety communications platform dedicated to first responders.

Staff from both Parks & Recreation Department and Environmental & Water Resources have been working with the applicant to determine the feasibility of a new cell tower and the preferred location within Livermore. AT&T has responded to information they received from staff and are now providing a submittal package including site plans, photo simulations and a development application to Community Development.

DISCUSSION

Staff met on-site with representatives from AT&T in August to discuss the general feasibility of the AT&T request and to determine if there were any potential locations within the park that might accommodate a cell tower. Staff provided AT&T with three potential locations within Livermore along with information relative to the future water tank location.

A follow-up on-site meeting with AT&T occurred in October 2021, and a preferred location from the three provided was chosen. In addition, site access and tower height were discussed. AT&T prepared draft plans which staff reviewed and commented. Those comments have been incorporated and are part of the current request.

The proposed equipment includes one (1) new 89' stealth monopine co-locatable tower with 12 antennas, and 15 remote radio units concealed on the tower. Equipment also includes an 8' x 8' equipment shelter for a back-up generator. The proposed lease area is 40'x40'. Refer to attachment for site plan.

Staff discussed the proposed height of the tower relative to the height of the existing sports fields lights to determine what level of visual impact an 89' pole would have. The sports field lights at

the football field, southwest of the proposed location, are 40' high and their ground elevation is approximately 350'. The lights at the ball fields, directly south of the proposed site, are 70' high and their ground elevation is approximately 351'. The ground elevation at the proposed cell tower location is approximately 341'. The top of the proposed cell tower would be approximately 9' higher than the existing sports light poles at the ball field relative to ground elevation. Based on the other constructed elements within the park site, namely, the sports field lighting, water tanks and related infrastructure, staff has determined that the proposed cell tower creates a less than significant visual impact.

Staff is proposing the following conditions for the proposed cell tower.

1. Construction activity and construction access shall be coordinated with park maintenance staff to minimize impacts to park users and maintenance schedules.
2. An initial lease term of 10-years with three automatic renewal terms of 5-years each for a total possible lease term of 25 years.
3. A one-time capital improvement fee from the applicant in the amount of \$25,000 which shall be used for park maintenance or as determined by the Parks & Recreation Director.
4. Initial annual lease rate of \$40,000 with an annual escalator of 3% after the first year for a not to exceed ground area of 1,600 SF.
5. The City Attorney shall approve the site license agreement as to form.

Staff has reviewed the proposed rental fee schedule and determined they are commensurate with fees charged for cell tower leases at other City-owned facilities and other local government owned cell sites.

Should the Parks & Recreation Commission recommend approval, staff will continue working with the applicant to prepare a draft Site License Agreement for review by the City Attorney. This project is subject to a Conditional Use Permit (CUP) that is handled through the Community Development Department. This project will be noticed to property owners within 300 feet and is then taken to the Planning Commission. Once heard and approved by the Planning Commission, it will go to the City Council for final approval in a form acceptable to the City Attorney. .

FINANCIAL IMPACT

Approval and execution of this agreement will provide one-time funding to the Parks & Recreation Department in the amount of \$25,000 for park maintenance or as determined by the Parks & Recreation Director. In addition, \$40,000 will be paid by the applicant to the City on or before the effective date of the Site License Agreement and annually each year after that, including the of 3% annual escalator. The total value of the license inclusive of renewal option years would be \$1,483,370.57 over the 25 year period.

RECOMMENDATION

Parks & Recreation Department staff recommend the Parks & Recreation Commission authorize staff to continue negotiations with AT&T, and forward a recommendation to the Planning Commission and ultimately City Council recommending authorization of a Site License Agreement.

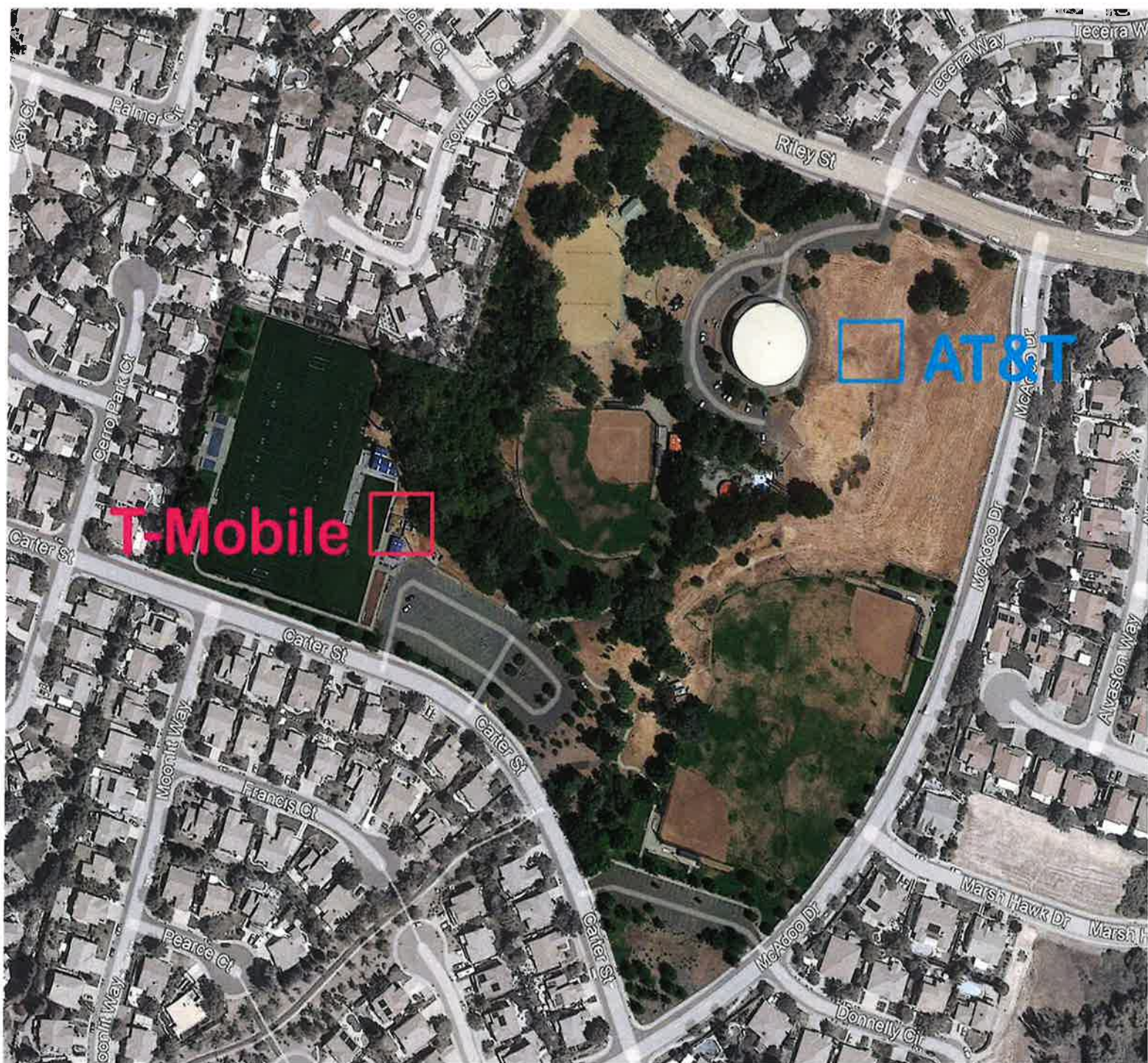
ATTACHMENTS

- A. Livermore Community Park Aerial
- B. AT&T Site Plans and elevations
- C. Photo Simulations

ATTACHMENT A

ATTACHMENT B

ATTACHMENT C



Attachment A

RILEY STREET

THIS

ALL PREPARED
AND SUBMITTED
FOR THE CITY OF

(F) WATER TANK

(E) WATER TANK

SECTOR B
AZIMUTH 245°

SECTOR A
AZIMUTH 15°

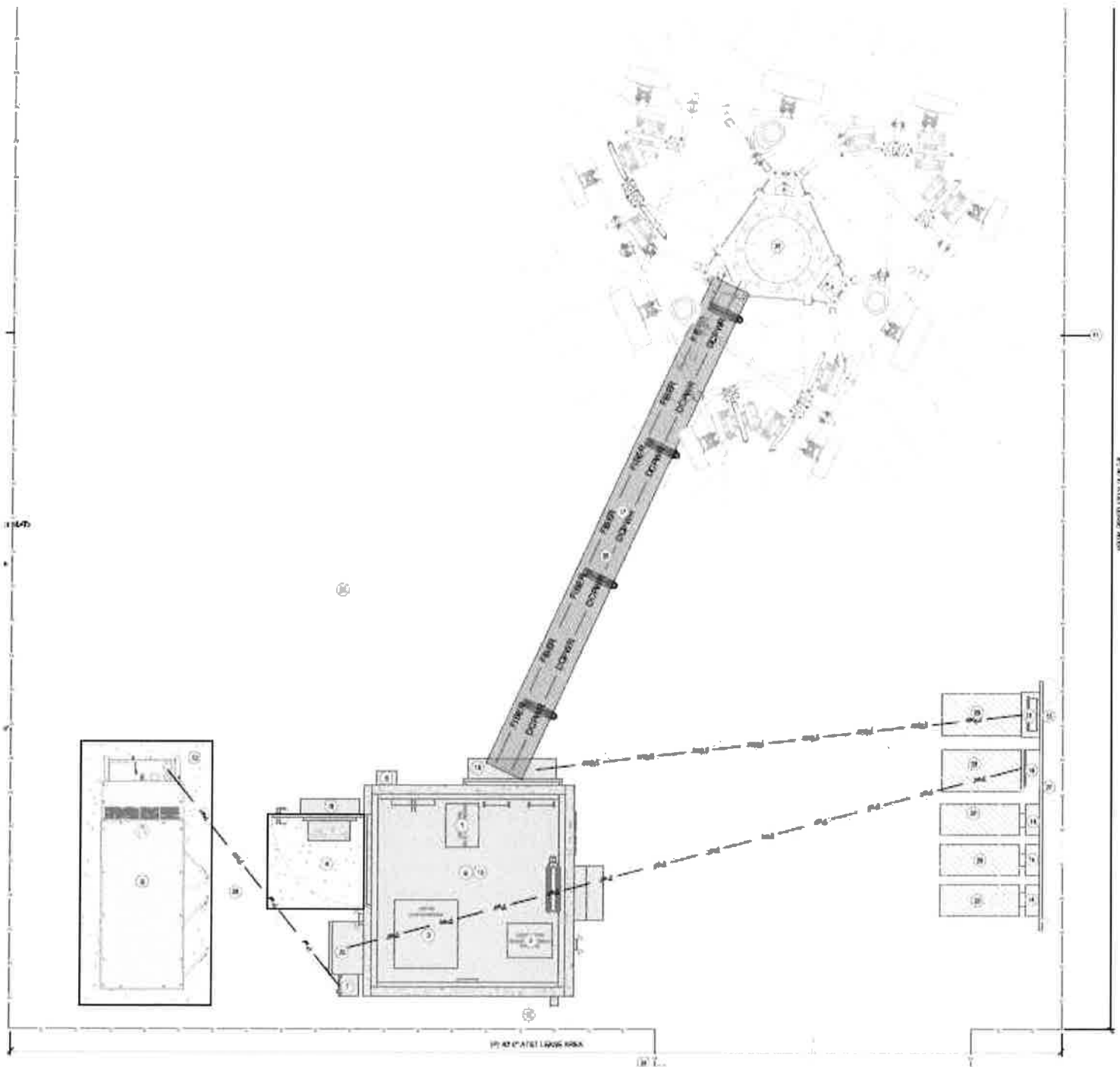
SECTOR C
AZIMUTH 15°

TENNIS COURT

BASKETBALL COURT

McADOO DRIVE

Attachment B



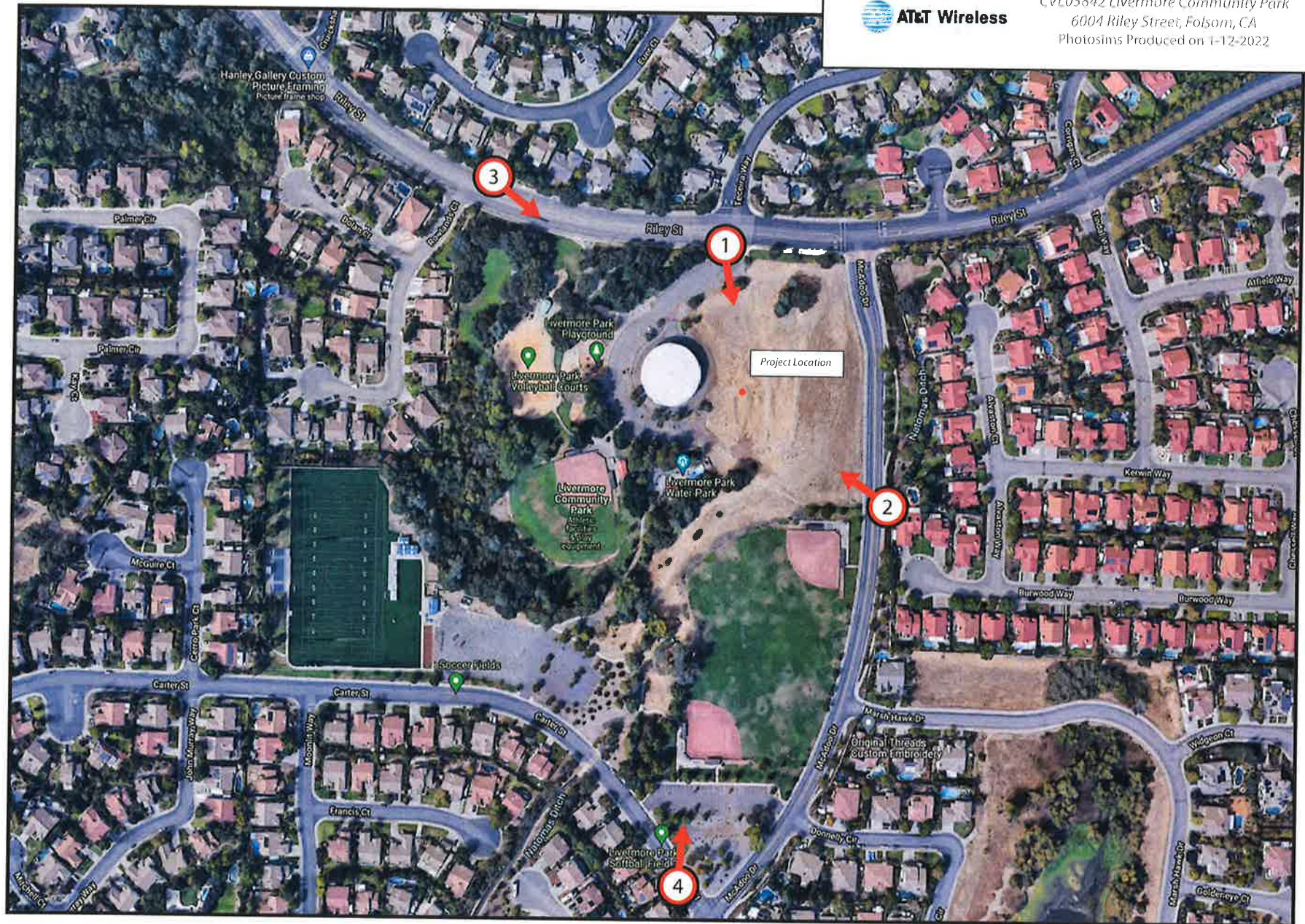
Attachment B





AT&T Wireless

CVL05842 Livermore Community Park
6004 Riley Street, Folsom, CA
Photosims Produced on 1-12-2022



AdvanceSim
Photo Simulation Solutions
Contact (925) 202-8507

Shot Point Map

Existing



Proposed



view from Riley Street looking southeast at site

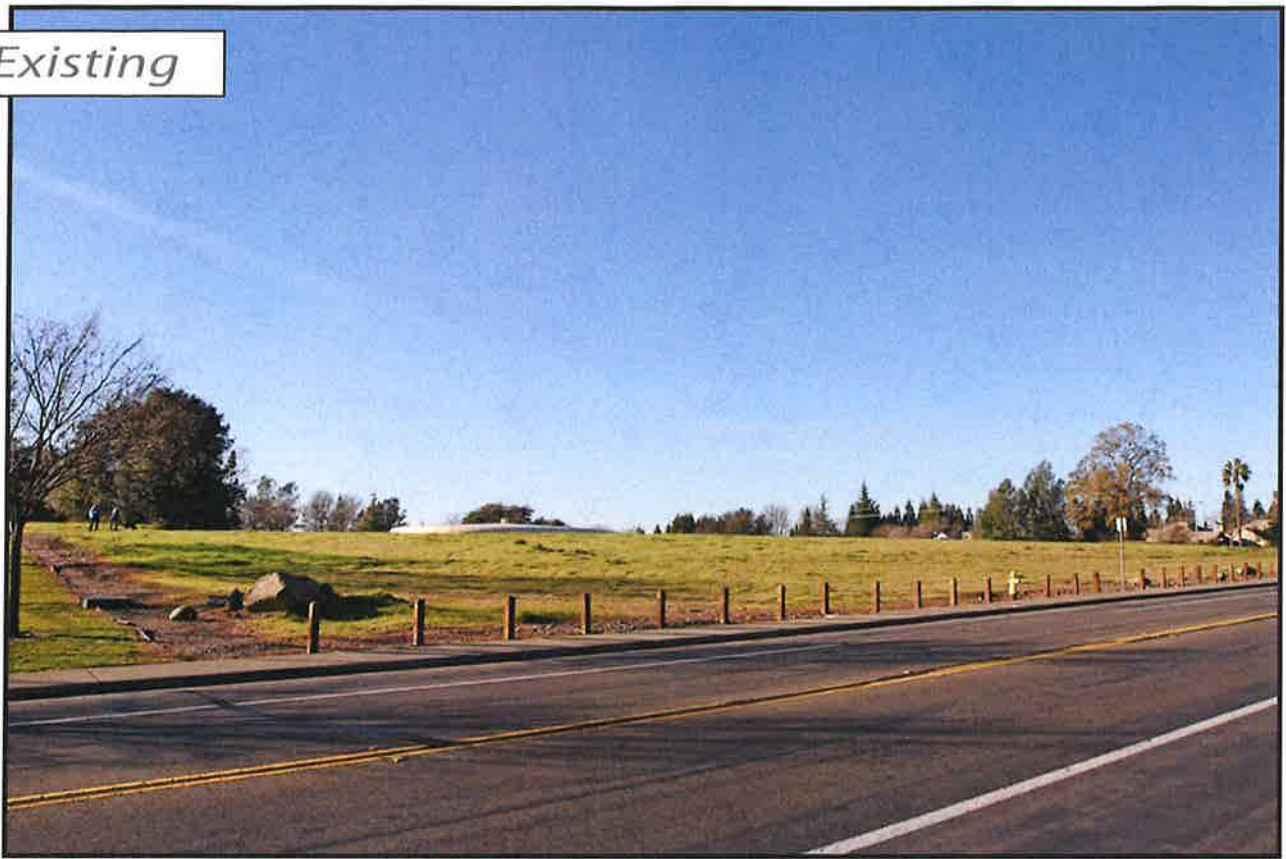
AdvanceSim
Photo Simulation Solutions
Contact 1-925-1262-8507



AT&T Wireless

CVL05842 Livermore Community Park
6004 Riley Street, Folsom, CA
Photosims Produced on 1-12-2022

Existing



Proposed



Proposed AT&T
Installation

view from McAdoo Drive looking northwest at site

Existing



Proposed



view from Riley Street looking southeast at site

Existing



Proposed



view from Carter Street looking north at site

ACTION ITEM 8A
Parks and Recreation Commission
March 1, 2022

TO: Parks and Recreation Commission

FROM: Lorraine Poggione, Parks & Recreation Director

SUBJECT: Draft Commissioner's Report-Content Discussion and Next Steps

This item will be to discuss progress made by the Ad-Hoc Committee addressing the preparation of a Commissioner's Report. This Ad-Hoc Subcommittee consists of Chair Will Kempton, Commissioner Brian Wallace, and Commissioner Marina Leight.

Each standing subcommittee chair from the Youth Sports, Budget, Renovation, and Planning Development subcommittees received a template of questions and/or information to complete from the Ad-Hoc Committee.

The information received has been compiled by the Ad-Hoc Committee for discussion at this meeting.

Next steps to take to complete the report will be discussed.

ATTACHMENT:

1. Draft Report

Name of Subcommittee	From the perspective of the sub committee, what is the mission and goal of the sub committee and how would you summarize the accomplishments and challenges of 2021? Think about the things you believe...	Please cite the top 3 accomplishments of the sub committee.	Please cite the 3 most significant challenges (both short-term and long-term) that the sub committee has seen or anticipates.	Please provide 1-2 direct quotes from sub committee members that reflect the work of the sub committee.
Budget	<p>The primary mission and goal of the budget sub-committee is to work to ensure that the parks and recreation department have the funds needed to match the community expectations to deliver park services, renovate our existing parks, and create new parks in the City of Folsom. Achieving those goals will take an extremely large amount of funding that currently does not exist, or is already allocated elsewhere. In order to do this, the budget sub-committee needs to highlight the current state of our parks system to city leaders and the community so that everyone understands the real status of our system, and so we can create an honest dialogue about the major challenges that stand between those needs and the status-quo. The budget sub-committee is diligently working at highlighting this by having meetings with the Folsom City Council, and clearly identifying these needs to City staff.</p>	<ol style="list-style-type: none"> 1. Conducted a budget presentation to the City Council to have an honest discussion about the state of our budget, and to chart a future path towards reaching our funding goals. 2. Improved the lines of communication between City Staff and Parks and Recreation Commission to clearly define our budget needs, which has resulted in increased funding. 3. Worked to enhance our cost recovery measures by helping highlight the need for updates. 	<ol style="list-style-type: none"> 1. We have a major funding gap for maintaining the parks that we currently have in operation. 2. We have a major funding gap for creating the new parks that have not yet been built. 3. We need more funding for staff to ensure that we can deliver adequate services to the community 	<p>"The Budget Subcommittee of the Folsom Parks & Recreation Commission was instrumental in outlining the budget shortfall that exists relative to park construction "north of 50" defined in the city's Master Plan. With impact fee revenue dwindling due to slowing growth in housing construction, the Subcommittee was able to highlight to the City Council a \$50+ million gap in funding vs. future park costs. That analysis is currently being used by Council to evaluate various revenue and other cost reduction options to solve the gap." (Dave Nazworth)</p> <p>"The Budget Subcommittee has provided a forum for identifying the financial needs of the City's parks and recreation program and providing the data necessary to focus limited resources on the park system's renovation, maintenance and capital needs. Working in collaboration with Department staff, this information has been vital in the development of effective budget recommendations for consideration by the City Council and in making investment decisions for the future." (Will Kempton)</p>
Planning	<p>The Planning subcommittee for the Folsom Parks and Recreation Commission serves to review and make specific recommendations for existing and new park development. The subcommittee works in coordination with staff to summarize public perspective along with an analysis of city budget and the city's master plan to bring forward information to the larger commission providing insights to make official recommendations to help guide the Folsom city council on park planning actions.</p> <p>Over the course of 2021, the planning subcommittee engaged in several activities. A key project was to provide input to the 2021 Parks and Recreation Needs Assessment Survey which would serve as a guidance document for current and future investments. The subcommittee went on to collaborate with staff on a prioritization tool to align the needs assessment data and the city's master plan to begin the process of prioritizing renovation needs and new park construction. Additionally, the subcommittee also reviewed the concept plans for new parks.</p> <p>The greatest challenge to the Planning Subcommittee is comprehensively addressing capital budget and staff constraints against renovation and maintenance needs on existing parks and impacting future parks. This challenge is being met by the subcommittee by addressing the existing city master plan, last updated in 2015 against results of the city needs assessment and current public opinion.</p>	<ol style="list-style-type: none"> 1. Collaborated with staff on developing a prioritization tool to align to needs assessment data to begin evaluating priorities for renovation and new construction 2. Reviewed concept plans for new parks 3. Began master plan update analysis 	<ol style="list-style-type: none"> 1. Budget and Staff Constraints 2. Master Plan Updates 3. Balancing public feedback and expectations against existing resources 	<p>"Folsom is rapidly gaining state and national attention as a great place to live because of the great quality of life the city offers due to its parks and recreation system. The planning committee plays a key role contributing to this momentum as these projects and programs are a powerful driver of our local economy." Marina Leight, Commissioner, Folsom Parks and Recreation</p> <p>"In light of the current and projected growth of Folsom in the coming decade and to exceed the expectation of the residents, the Planning and Development subcommittee provides oversight of future park plans while maintaining a renewed focus on improving existing parks and developing those for which land has been acquired." Samantha Davidson, Folsom Parks and Recreation Planning and Development Subcommittee Chair</p>
Renovation	<p>The renovation subcommittee is responsible for working collaboratively with city staff to determine how to best address the renovation needs of Folsom city parks. Our subcommittee works creatively to find solutions to address funding and resourcing gaps, while seeking out root causes and anticipating future challenges.</p>	<p>Established a fair and equitable approach to ranking and prioritizing park renovation projects.</p> <p>Introduced the concept of a volunteer coordinator to city staff and outlined programmatic details.</p> <p>Shared new tools to streamline reporting, data collection and management of park assets.</p>	<p>Staffing levels. With a smaller team of resources dedicated to park maintenance, staff is limited in what renovation projects can be completed by city staff. Without staff to work on renovation, the city will have to hire contractors which will increase the cost of the renovation effort.</p> <p>Funding. Renovation has been underfunded and we are not keeping pace with the renovation demand. Many aging assets are costly to maintain and should be replaced based on age and condition.</p> <p>Awareness: The number of assets that require replacement within city parks is staggering. In 2019, there were \$5.9M in assets that were rated condition 1 and 2 (Condition rating is 1-5. Condition 1 and 2 are the assets in need of replacement). Many residents do not fully understand the number of assets that need replacement, as they are often being maintained as opposed to being replaced.</p>	<p>The Renovation Subcommittee played a significant role in developing an innovative new system to systematically prioritize future renovation projects. This effort has been instrumental in receiving more funding, as the funding gap now has significantly more clarity." Matt Hedges</p> <p>"Working with the director and staff, this subcommittee has worked hard to find solutions to a significant challenge that is facing our parks. We are looking deeper into how we address the needs at hand, as well as anticipate future challenges and plan accordingly." Brian Wallace</p>

Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission
From: Lorraine Poggione, Parks & Recreation Director
By: Chad Gunter, Recreation Supervisor
Date: February 25, 2022
Subject: Aquatic Center & Skate Park Monthly Report February 2022

I. Notable Achievements & Services

- Covid mask restriction were lifted for vaccinated individuals 2/16/22.
- The Steve Miklos Aquatic Center received the Jeff Ellis & Associates “Gold International Aquatic Safety Award” for 2021. This award is given to the top 20% of Ellis & Associates clients worldwide who exceed in providing Aquatic Safety. (Scanned award attached)
- FCUSD High School teams started practice at the Vista Del Lago High School pool 2/7/22.
- Steve Miklos Aquatic Center has been selected by the USA swimming foundation as a 2022 learn to swim grant recipient. USA swimming foundation grant will be utilized to provide free swim lessons to 96 special needs children on the Autism Spectrum.
- Steve Miklos Aquatic Center hosted regional Jeff Ellis & Associates Lifeguard Instructor Training course 2/25 – 2/27. Over 40 Instructors from Northern California participated.
- February Participation #'s below:

	February	*(Through 2/24/22)
Sierra Marlins:	7,200	
Dos Rios Divers:	240	
Recreation/Lap Swim/Aquacise	541	
FCUSD Swim Teams	1,400	
Totals	9,381	

Monthly Report



CITY OF
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PARKS & RECREATION
DEPARTMENT

- **Current Skate Park Hours:**

Monday – Friday, 3:30 – 7:30pm, Saturday 1 – 8pm, Sunday 1 – 6pm.

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February **(Through 2/24/22)*

Skaters: 266

Bikers: 196

Totals: 416

Staff has been working and speaking with professional bike park designers regarding consultation and design services. Staff has reached out to Action Sports Design and American Ramp Company. Action Sports staff visited Cummings Family Skate & Bike Park 2/10/22 to help with their development of park design.

Upcoming Department Related Events

- Jeff Ellis & Associates Lifeguard training 3/5, 3/6, 3/12, 3/13 (four day class)
- CPRS Conference Sacramento March 8 – March 11, 2022.
- Group Interview 3/30/22
- Sierra Marlins Spring Splash 4/8 – 4/10

II. Progress on Key Projects

- Per staff direction FCUSD ordered a new replacement 1 meter diving board and stand. Existing Vista stand and board was damaged during storm 12/13/21. Replacement diving board and stand total expense \$18,000. City staff will assist FCUSD staff with the installation. Installation completed 2/25/22.
- New lane ropes were installed at the Steve Miklos Aquatic Center.

III. Significant Training / Recruitment Accomplishments

- Nicole Lowery, Recreation Coordinator II, and Laurie Zandie, Administrative Assistant will officially move over to their respective Aquatic Center offices April 4, to assist with the summer operations.

Monthly Report



CITY OF
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PARKS & RECREATION
DEPARTMENT

February 14, 2022

Chad Gunter
Folsom Parks and Recreation
1200 Riley Street
Folsom CA 95630

Re: **"2021 Gold International Aquatic Safety Award"**

Dear Folsom Parks and Recreation:

We are pleased to notify you that your Aquatic Safety Team has been awarded our firm's prestigious **"Gold International Aquatic Safety Award"** for 2021. The Gold Award is pursuant to consistently "exceeding" our criteria for your Aquatic Safety Team's performance as evaluated during the Unannounced Aquatic Safety Audits performed this season.

While we are sure that the swimmers who frequent your aquatic facilities already recognize the professionalism exhibited by your lifeguard staff, it is important to inform them that only those clients scoring in the top 20% of the audit criteria received this award. Accordingly, they are consistently being afforded with the highest degree of swimmer protection currently available for the aquatic industry.

Please extend our profound congratulations to every member of your Aquatic Safety Team for their commitment to *"professional excellence"* and desire to *"Making A Difference"* for those who frequent your aquatic facilities.

Sincerely yours,

Jeff Ellis & Associates, Inc.

Richard A. Carroll
Senior VP/COO



Monthly Report



CITY OF
FOLSOM
PARKS & RECREATION
DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Sarah Trobee, Recreation Supervisor
Ted Ocampo, Sr. Recreation Coordinator

Date: March 1, 2022

Subject: Community & Cultural Services Monthly Report for February 2022

Notable Achievements & Services

California Park & Recreation Society

- The department received the Award of Excellence in Marketing and Communications from CPRS for the 2020 Virtual Wayne Spence Veterans Day Parade. Congratulations to Frankie Nelson, Recreation Coordinator and Ted Ocampo, Sr. Recreation Coordinator for leading this amazing event.
- Tom Hellmann has served as the 75th President of CPRS for this past year and concludes office at the conference next week. During the year Tom initiated the celebration of CPRS being a professional membership society for 75 years, increased engagement with the membership across the state, and advanced work by the association with Justice, Equity, Diversity, and Inclusion by developing a JEDI Counsel to discuss and provide resources to members that need help in their agencies. Tom served a total of 7 years on the State Board of Directors and will be a forever Past President of CPRS.
- City staff will host professionals at Broder Family Homestead Park during the CPRS Park Tour on Tuesday, March 8.

Community Facilities

- The Community Center hosted 17 private parties/weddings.
- The Community Center hosted the 36th Annual Folsom Quilt Show. An estimated 2,000 plus attended the show over a three-day period.
- The Rotary Clubhouse hosted 13 private party rentals in December

Monthly Report



- Install of the Community Center's new sound system continues

Senior Services and Center

- Seniors have been enjoying the Better Balance class each week, with 16 people coming consistently. Thanks for Prairie City Landing for partnering with us to have this free class.
- Thank you to our Bingo sponsors this month Prairie City Landing and Kaiser.
- Walk and Talk enjoyed 8 walks this month all around Folsom.
- The Senior Lounge continues to be a fun and social space for participants to play games, craft and socialize.

Art Center & Art Gallery, Arts and Culture Commission

- The current nationally traveling exhibit from the Handweavers Guild of America continues to be popular with the community. Including a wide variety of fiber media, these small pieces are big in content. The community gallery has on display work from the Folsom Arts Association that have been judged and prizes award in both two-dimensional and three-dimensional categories.
- Tour events are being coordinated with the enormous Stitches West Event in Sacramento the first week of March which will bring in large crowds to the gallery.
- Adult Art classes are being planned for the summer program in increasing subjects with the most popular classes in ceramics and painting. New classes are being offered to teens and more in the future for youth this summer.
- Staff is currently working on reports to the Arts and Culture Commission for Percent-For-Public Art for future discussion and recommendations to Council. The Arts and Culture Commission will present the 2021 Arts Appreciation Award Certificate of Recognition at the next meeting in March and plans to present to the City Council Commendation as well in March.

Teen Services

- Both CAVE sites celebrated Valentine's Day with crafts and parties.
- Sutter CAVE staff have been introduced on the city's social media accounts to highlight them and the fun activities they lead.
- Both sites participated in Black History Month activities, including crafts and word games.

Monthly Report



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- The Folsom Teen Council began planning their annual Senior Pancake Breakfast at the Folsom Senior Center to take place in March. They are also discussing other opportunities to give back including a donation to a local PTA in need to assist Elementary School Teachers with purchasing school supplies for their classrooms.

Pre-School & Youth Services

- All three classrooms celebrated Valentine's Day with crafts and handing out Valentine's
- The Andy Morin Sports Complex Fun Factory class got a new pet fish! The class is in the process of choosing a name – stay tuned for an update next month.
- Our Kindergarten Readiness program students have been practicing letter recognition and sounds and have moved on to learning site words. Teachers have given students flashcards to take home and they add more each week as they continue to master more words.
- The Community Center Fun Factory class took a trip to the Library and enjoyed a wonderful story time with Miss Debbie with lots of interactive songs. The class also enjoyed playing parachute games and eating their snacks outside in the Gazebo just outside the Library.



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Social Media and Special Events

- *14 photos and *2 videos were released in the month of February with a monthly reach of *11.2K+ and *5.4K+ post engagement, and *3.8K+ video views. *10 Instagram/Facebook Stories were posted with *2.7K+ unique account views
- 2 new event campaigns were launched in February for the upcoming *Spring Eggstravaganza and Love my Mom 5K Events. The current event reach is *3.1K.
- A video was filmed and produced with the Fun Factory Preschool participants and many city employees promoting the upcoming fall registration for the program. This fun video challenged city employees on curriculum being taught in the program titled, "Are You Smarter Than A Fun Factory Preschooler".



Fun Factory Video

<https://www.facebook.com/100064645301618/videos/1003367883867718>

<https://www.instagram.com/tv/CZfai0PpQC9/>

- A weekly campaign was restarted titled "Teen Tuesday" and highlights the Teen Programs offered by the Parks & Recreation Department including the CAVE Teen Centers and the Folsom Teen Council. February highlighted the Sutter CAVE Teen Center staff where we introduced the community to who the staff are, their interests, and shared a little bit about their lives.

Monthly Report

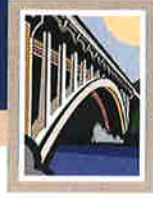


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- The Spring Eggstravaganza Committee met and began planning the new event this year that will include an egg hunt that complies with current health guidelines regarding COVID-19. The committee is looking forward to having the event return to Lembi Park this year on Saturday, April 16th.
- Registration opened for the 8th Annual Love My Mom 5K taking place at the Palladio on Sunday, May 1st. This event is in partnership with the Palladio, Kaiser Folsom, Whole Foods Market, & Fleet Feet Folsom.
- The outside selection committee met and selected the bands for the upcoming Summer of Music concert series on February 22. Selected bands have been notified and final plans have been started for the upcoming series to begin on June 10. This year's bands will feature a wide variety of genres that include Country, Classic Rock, Rock/Reggae/Funk, and Latin Soul.

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DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Tim O'Shea, Facilities Manager

Date: February 23, 2022

Subject: Facilities Maintenance Division Monthly Report for February 2022

I. Notable Achievements & Services

- In order to help curb the vandalism and graffiti occurring in the hidden alcove areas of the entry to the Lembi restrooms, the concrete alcove wall has been removed. As funding permits, the other two alcove walls around the concession stand door and the janitorial closet will be removed.
- A replacement "spinner bucket" playground component at Steeplechase mini park was installed.
- Staff repainted the Lacrosse lines on the artificial turf of Econome and Briggs.
- The reroofing of the Lew Howard picnic pavilion has been completed.
- Adopt-A-Trail signs have been installed for the newly adopted section of trail from Parkshore to Sibley by Rob Neil.

II. Notable Incidents / Events

- Staff worked with the Sacramento Tree Foundation and over 60 volunteers to replant 35 trees at Briggs Ranch Park on Saturday February 19. The trees were provided for free through the SMUD shade tree program. Over the years since the park was first developed, multiple trees have been lost due to disease and vandalism. This planting project was an effort to bring the tree canopy back to its original design.
- A large Willow tree at the Young Wo cemetery fell over and had to be removed. The tree landed with such force that it broke 3 sections of walkway. This area has been secured and the replacement of the broken walkway will be scheduled soon.
- Throughout this report period the 6-member full time Park Maintenance team has been down at least one and many times, two staff members due to COVID related issues.
- In the open space at Lembi Park next to the Walgreens parking lot, a large storm drain pipe feeding from the street into the open space broke apart during the last storm undermining the concrete walkway that runs behind the Aquatic Center coming out to Glenn Dr. Public Works worked with a contractor and this area has

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been repaired and the walkway is back in service.

III. Progress on Key Projects

- The repainting of the turtle and bear exhibits at the Zoo Sanctuary have been rescheduled for late February to early March.
- Work has started on the spring pruning of the grape vines at Broder Park.
- Sports field renovations, responding to graffiti and vandalism and the continuing struggle trying to recruit new part time staff has delayed progress in completing some of the park renovation master plan projects this month. Staff anticipates getting back to the projects in March.

IV. See Click Fix for 1/19/22 to 2/23/22

- Previously open as of January 19th - **42**
- Created – **27**
- Closed – **10**
- Open – **59**

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To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Brad Nelson, Senior Park Planner

Date: March 1, 2022

Subject: Park Planning Monthly Report for January and February 2022

I. COVID-19 Update

- No update

II. Notable Incidents / Events

- Broder Family Homestead Park has been chosen to be included on the 2022 CPRS Park Tour, scheduled to be held on March 8th. Staff is working with parks maintenance to ensure Broder looks it's very best, which includes replacing dead plants, power washing concrete, replenishing bark mulch and DG. This is very notable to be included on the park tour since Broder received 2 design awards from CPRS.
- Staff reviewed multiple project plans including the following: Bidwell Place Tentative Parcel Map, Lembi Park Cell Site Mod, Mangini Ranch Phase 3 Village 2 & 3 Improvement Plans - 2nd Submittal, Mangini Ranch Phase 1C South Improvement Plans, Broadstone Villas - 1st Submittal, Toll Brothers Regency CFD 18 Landscaping Streetscape Mangini Pkwy - 2nd Submittal, Toll Brothers Regency CFD 18 Landscaping Streetscape E. Bidwell - 4th Submittal, Civil Chevron at the Shops, AT&T Mobility: DAM ROAD / FA 10101326 / Address: 828 WILLOW CREEK DRIVE, Mangini Ranch Phase 1E Van Daele Bungalows Improvement Plans 1st Submittal, Mangini Ranch Phase 1E Van Daele Bungalows Improvement Plans 1st Submittal, MR PPh2 Vill 3 & 21-097 MR Ph3 Vill 2&3, and Toll Brothers Backbone Phase 2 - 21-089
- Staff participated in consultant team interviews for 200 Wool Street Historical Preservation Analysis. Staff is meeting with review team to discuss and select the preferred consultant.
- Identified 3 potential locations for a new First Responders cell tower at Livermore Community Park and provided a map identifying these

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locations to AT&T. Follow-up on-site meeting with AT&T held to review locations in the field. Installation of a new cell tower at Livermore will require approval of the Parks and Recreation Commission.

- Participated in on-going discussions for new CDD development permit application, review and tracking system, ComDev (formerly called TRAKiT) and its integration with CDD's electronic plan review system, ProjectDox. The new system launch has been delayed.

III. Progress on Key Projects

- Benevento Family Park – Planning continues toward the 1st public meeting which was originally scheduled for Jan. 13th. Due to the Sacramento County Health Order, this meeting was canceled.
- NP3 –Design Development Package approval by the end of January, 2022. Final Construction Documents due end of June, 2022, followed by project bidding and anticipated start of construction July/August 2022.
- Bud and Artie Davies Park –Updated topographic survey is in progress. Staff preparing for community meeting now that the County Health Order allows for in-person meetings. Depending on the outcome of the Community Meeting, staff is hopeful we can proceed into design development and construction drawings in the Spring 2022. Bidding and contract award in July/August 2022.
- Andy Morin Sports Complex Overhead Covering – Plans were submitted in December to the City Building department for comments. Comments have been returned and the plans are being revised. Anticipate finalizing design-build documents and going out to bid in March/April.
- Zoo Entry Fortification – Staff is developing solutions to fortify the entry fence area at the Zoo to prevent vandals from scaling the existing fence. This will likely be issued as a project for bidding in the near future.
- Johnny Cash Trail Art Experience Pick No. 1. – Project has been restarted. Plans are at 95% stage and review comments have been provided to consultant. Contract with the artist for the bronze pick has been approved by City Council.
- Sports Court Resurfacing Project - Staff prepared drawings and bid package for this multi-location project of 15 sports courts, including Ed Mitchell, Beacon Hill, Bud & Artie Davies, Granite Park, The Preserve Mini Park and the Pickleball courts at Lembi. The project went to public

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bid on Jan 5th, with bids due on Jan. 26th. The contract is going to City Council for approval on March 22nd. Project is anticipated to start in May/June, when the ambient temperatures allow for acrylic surfacing application.

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To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Derik Perez, Recreation Supervisor

Date: March 1, 2022

Subject: Sports Division Monthly Report for January & February 2022

I. Sports Division Update

- The Andy Morin Sports Complex is currently open following CDC, State and County guidelines to the public. (Monday – Friday 10 a.m. – 9 p.m., Saturdays 9a-7p and Sundays 10a-6p) The Sports Complex is open at full capacity allowing team practices for basketball, volleyball and soccer. Drop-ins include basketball, soccer, table tennis, pickleball and batting cages.
- CDPH updated mask guidelines on February 15th for indoor public facilities. Masks are required to be worn by all customers and participants who are unvaccinated. Anyone vaccinated masks are not required to be worn while in the Sports Complex.
- The Sports Division is currently recruiting for part-time positions: scorekeepers, site monitors, front desk, shift supervisor, Recreation Specialist – Sport and Recreation Admin Specialist. All positions are posted at [Job Opportunities | Folsom, CA](#)

II. Notable Incidents/ Events

- Folsom was host to 1 outdoor youth soccer tournament played at Kemp Park, Livermore Park and Econome Park synthetic turf fields during Presidents Day weekend.
- Staff has been scheduling indoor facility rentals for various sports throughout the winter at the Andy Morin Sports Complex.
- Winter Adult Outdoor Soccer league continued with a total of 33 teams playing at Kemp Community Park.
- Winter Adult Flag Football league started in January with 10 teams playing Friday night at Kemp Park
- Staff continues to offer a variety of recreational sports classes throughout each week at various parks throughout the City (Tennis, soccer, basketball, baseball, etc.)

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(Skyhawks soccer tot class at Handy Park)

- 18 youth indoor soccer teams are currently participating in the first session of the indoor soccer league at the Andy Morin Sports Complex following all guidelines. 4 teams will continue to play in the second session of youth indoor soccer league.
- 16 kids are participating in a weekly basketball class offered by Skyhawks on the outdoor basketball courts at Mangini Ranch Elementary school.
- Registration has opened for the upcoming Spring adult bocce ball league scheduled to be played at Econome Park.
- Registration has opened for the upcoming Spring adult softball league scheduled to be played at Lembi Park.
- Registration has opened for the upcoming Spring adult indoor soccer league at the Andy Morin Sports Complex. This program has not run in 2 years due to Covid-19.
- Staff continues to schedule field rentals for use in the parks based on field availability.
- Staff continues to work with local fitness trainers, athletic trainers, karate instructors, soccer instructors, etc. to offer outdoor classes in the parks on the outdoor courts, outdoor fields and mini-pitch soccer field at the Andy Morin Sports Complex.
- The Sports Complex is hosting a recreational based volleyball program with a total of 100 kids participating. This program started up in January and is played on the volleyball courts Tuesdays and Fridays.

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- Staff completed the coordination and installation of the NEW scoreboard at Lembi baseball field per the Renovation Plan and in collaboration with the Parks Maintenance staff. (See below for before and after pics)

Before Picture



After Picture



- Winter NFL Flag Football league started the end of January with a total of 170 kids participating. Games are played at Kemp Park on Friday night.

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- President's Day Baseball Clinic was attended by 12 kids at the Sports Complex and Kemp Park hosted by Smokey's Baseball.

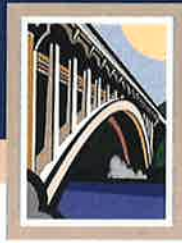
III. Community Youth Sports Leagues (CYSL)

- Field Prep staff has been working with Parks Maintenance on the renovation and coordination of ballfields for the upcoming Spring season.
- Staff has been working with Winter CYSL's for facility scheduling and educating CYSL's with update guidelines and CDPH modifications to Youth Guidelines.
- Staff has been working with the Spring CYSL's on field allocations and scheduling of the fields and lights for practices to start on March 1 on the ballfields.
- Staff continues to communicate with local CYSL's with updates/changes from the State regarding any COVID-19 changes.
- Staff has been working on facility logistics for school sites for the Folsom Youth Basketball Association (FYBA) season. FYBA started the first week of January and will go through middle of March. City staff assists with opening/closing of FCUSD facilities on Saturday game days for FYBA.

IV. Joint Use Agreement - FCUSD

- Staff is working with FCUSD Planning staff to discuss the schedule and review of upcoming school modernization projects planned to start summer 2022 located at Folsom Middle School, Natoma Station Elementary and Blanche Sprentz Elementary.
- As of today, FCUSD is requiring any CYSL or outside organization to wear a mask in an indoor facility setting. Players, spectators and coaches are required to wear a mask if they are participating in a sport while indoors on FCUSD property.
- Staff continues to communicate with the FCUSD on COVID-19 related updates for facilities.
- Staff continues to be involved in joint use planning for planned school sites in the Folsom Plan Area including the new high school facility and next elementary school.

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To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Brett Bollinger, Senior Trails Planner

Date: February 24, 2022

Subject: Trail Planning Division Monthly Report for February 2022

I. Progress on Key Projects

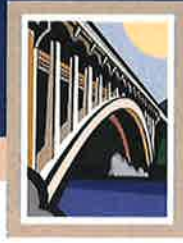
- **Active Transportation Plan (ATP)**

Project Description: The new Active Transportation Master Plan (ATP) for the City will combine the master plans for both the pedestrian and bicycle facilities citywide. The ATP will guide the planning, development, and maintenance of existing and future bicycle and pedestrian facilities within the city, including recommended citywide active transportation network improvements and Safe Routes to School.

Request for Proposal (RFP) Date:	January 2020
Consultant Award Date:	February 2020
Start ATP Process:	August 2020
ATP Completion:	March 2022

February Activity: Received the Admin Draft ATP and associated documents for review internally in early February. City comments on the Admin Draft ATP and project prioritization were provided to the consultant on February 18th. Staff is currently reviewing the ATP Draft Design Guidelines and Project Costs. We expect to publish the Draft ATP for public comment in mid-March. Staff will present and receive public comment on the Draft ATP at scheduled hearings on the following dates:

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- March 24th: Traffic Safety Committee
- April 5th: Parks and Recreation Commission
- April 12th: City Council

December - January Activity: The consultant and staff held an ATP Stakeholder and Public Outreach meetings in December. The Draft ATP is expected to be published for public comment in early to mid-March. Staff will present the Draft ATP for public comment at the following meetings: Traffic Safety Committee (3/24), Parks Commission (4/5), and City Council (4/12).

November Activity: The consultant and staff held two ATP pop-up events on Saturday November 13th near Castle Park along the Humbug Willow Creek Trail and at the Folsom Historic District Farmers Market to discuss the draft recommendations. We had over 150 people stop and ask about the Folsom ATP. A Stakeholder Meeting is scheduled for December 8th and a Public Outreach meeting is scheduled for December 16th to discuss the draft recommendations. The interactive public comment map with draft recommendations is live and accepting public comments.

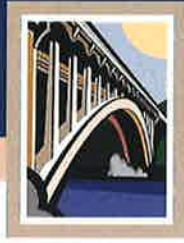
- **Mangini Ranch Trails**

Project Description: The project consists of the design/engineering and construction of approximately 3 miles of new Class I multi-use trails in the Folsom Plan Area (FPA) Mangini Ranch development. This project meets the City's goal of developing recreational facilities in the FPA Mangini Ranch development and helps make the new residential and commercial developments a community of choice for living, working and enjoying leisure activities. The 3 miles of trail segments provides a much-needed multi-use trail in the FPA Mangini Ranch development to support the residential developments being constructed

Request for Proposal (RFP) Date:
Consultant Award Date:
Start Design Process:

June 2021
September 2021
December 2021

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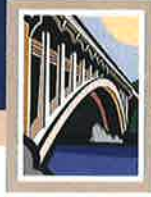
December – February Activity: Staff held a kick-off meeting with the consultant in December 2021. The consultant is currently working on completing the design/engineering of the Mangini Ranch Trails. Staff expects 75% completed design for review in Spring 2022.

- **TRAILS GRANT APPLICATIONS**

1. California Natural Resources Agency Prop 68 Per Capita Program: On May 28, 2019, the City submitted a Per Capita Allocation Questionnaire that opted the City into the Per Capita Allocation grant program. On June 24, 2020, OGALS announced that the Per Capita allocation for the City of Folsom was \$177,952. In addition to the allocation, the City also received \$47,963 in Urban County Per Capita funds. The total Per Capita Allocation for the City is \$225,915. With the required 20% match of \$45,183 the City will have **\$271,098** to utilize on eligible capital outlay projects(s). Staff held a Planning and Development Subcommittee meeting on September 30, 2020 to recommend project(s) to the full commission. The subcommittee recommended using the grant funding on renovation and new amenities at Ed Mitchell Park. At the October 6, 2020 Parks and Recreation Commission meeting, commissioners voted in favor of using the grant funding money on Ed Mitchell Park renovation and new amenities. Next step in the process is for staff to submit an application for the selected project(s) to (OGALS) for approval.

Staff submitted the Per Capita Grant Application in December 2021 to receive authorization to move forward with the proposed improvements to Ed Mitchell Park.

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To: Parks & Recreation Commission

From: Lorraine Poggione, Parks & Recreation Director

By: Jocelyn Smeltzer, Zoo Manager

Date: February 25, 2022

Subject: Folsom City Zoo Sanctuary Monthly Report for January/February 2022

I. COVID -19 Update

- After a two-year hiatus, docent training has returned with 15 students enrolled. Participants spend two months learning how to be a volunteer docent and practicing many new skills including giving tours and hosting biofact tables.

II. Notable Achievements & Services

- Docents hosted the Owl Be Your Valentine event on Feb 12 and 13. Visitors made valentines for their favorite animals and hung them throughout the zoo.

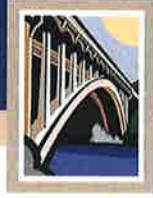
III. Animal Updates

- Wolf Hybrid, Sitka is being treated for gastrointestinal issues.
- Elderly Bobcat, Xena is being treated for age related health issues. She is 19.
- Raven, Lenore had her physical and received her annual vaccines.
- Squirrel monkey, Orinoco, is being treated for a bump on his head.

IV. Progress on Key Projects

- West Coast Arborists added cables to oak trees at the bear exhibit to increase their stability.
- Painters applied a new coat of paint to the roof of Desert Tortoise, Lily's exhibit.
- Staff participated in two work project days to prepare an empty exhibit to move Coyote, Maggie in to decrease her stress level and give her more space to hide.
- Facilities Maintenance assisted with various projects including:
 - Sanding and painting picnic tables at the barn.
 - Adding sand to a paddock at the barn for the elderly zebu and deer to lay on.
 - Adding ramps to the opossum exhibit.
 - Building ramps for the coyote exhibit.

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V. Participation in Community Activities

- Docents are hosting Storytime with puppets at Karen's Bakery the second Tuesday of each month.

VI. Upcoming Zoo Sanctuary Events

- Junior Zookeeper Camp will be offered during spring break in April for ages 8-11.

VII. Significant Training / Recruitment Accomplishments

- A recruitment is open for summer camp counselors and guest service positions.
- Training consultant, Margaret Whittaker, worked with zookeepers February 13-16 to improve their animal training skills so animals willingly participate in their own vet care. Projects worked on with positive reinforcement animal training include:
 - Black bear nail trimming
 - Raccoon and macaque crating
 - Raven weighing
 - Cougar shifting
 - Kinkajou targeting
 - Voluntary injection training with multiple animals

VIII. Statistical Data:

- The Zoo is open to the public Thursday, Friday, Saturday, and Sunday from 10 a.m. -- 4 p.m.
- January ticketbooth revenue and attendance: \$50,197 and 7,135 visitors.

Director's Report



CITY OF
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DEPARTMENT

To: Parks & Recreation Commission

From: Lorraine Poggione, Director

Date: February 22, 2022

Subject: Director's Report for March 2022

Recap of City Council Meetings:

- February 22, 2022 –
 - Resolution No. 10806 - A Resolution Authorizing the City Manager to Execute Amendment No.1 to the Agreement with Terracare Associates LLC for the Maintenance of Parks, Trails and Pet Stations, Streetscapes/Public Works areas, Landscaping and Lighting Districts, and Folsom Plan Area for the City of Folsom.
 - Resolution No. 10803 – A Resolution Authorizing the City Manager to Execute Amendment No. 3 to the Operation and Maintenance Agreement with Murer House Foundation.
 - Resolution No. 10805 – A Resolution Authorizing the City Manager to Execute and Agreement with Capra Environmental Services Corp for Managed Grazing Services Within the City of Folsom.
 - Resolution No. 10807 – A Resolution to Rescind and Replace Resolution No. 10754 – A Resolution Authorizing the City Manager to Execute an Agreement with Downtown Ford Sales to Purchase Two Ford Trucks for the Parks & Recreation Department and to Authorize the City Manager to Execute an Agreement with Folsom Lake Ford to Purchase Two Ford Trucks for the Parks & Recreation Department

Upcoming City Council Meetings

- March 22, 2022 -
 - Resolution No. 00000 – A Resolution Authorizing the City Manager to Execute a Construction Agreement with First Serve Productions, Inc. for the Sports Courts Acrylic Resurfacing Project and Appropriation of Funds.

Director's Report



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Director's Items:

- February 22, 2022 the City Council created 1 of the 3 subcommittees (to Evaluate/Inventory available City properties and utilization of existing facilities)
- March 8-City will host the second budget discussions with the City Council
- We received USA Swimming Grant to assist us with offering swim lessons
- Received the CPRS Award of Excellence for the Wayne Spence Veteran's Day Parade
- CPRS Conference is March 8-10. Tour of Broder Family Homestead Park on March 8
- Completed first department budget request review with City Manager on March 1
- March-Little League/Softball starting
- Elvie Perrazo-Briggs Ranch Park-35 new trees planted by 60 volunteers
- We received the Gold Safety Standard Award from Jeff Ellis and Associates - Excellence in Aquatic Safety for 2021
- We've installed QR codes on our Johnny Cash Trail signs to link them to our updated website
- Zoo is starting to take reservations for school tours again
- Our department created and launched (with the help of the City's IT Division) a new digital hiring packet



Parks & Recreation Commission SUBCOMMITTEE APPOINTMENTS 2021-updated 1.10.22

YOUTH SPORTS

Dave Nazworth, *Chair*

Brian Wallace

Will Kempton

Staff: Derik Perez, Chad Gunter, Tom Hellmann

BUDGET / FINANCE

Matt Hedges, *Chair*

Dave Nazworth

Will Kempton

Staff: Lorraine Poggione, Tim O'Shea*, Cindy Spradlin, Tom Hellmann*

PLANNING & DEVELOPMENT

Samantha Davidson, *Chair*

Tanya Morales

Marina Leight

Staff: Brad Nelson, Tim O'Shea, Cindy Spradlin*, Derik Perez* Brett Bollinger*

PARKS & RECREATION RENOVATION PLAN

Brian Wallace, *Chair*

Samantha Davidson

Matt Hedges

Staff: Tim O'Shea, Brad Nelson, Lorraine*

AD HOC COMMITTEES

PARK NAMING

Matt Hedges, *Chair*

Samantha Davidson

Tanya Morales

Staff: Lesley, Lorraine, Jamison, Chad*
Sarah*

COMMISSIONER'S REPORT

Will Kempton, *Chair*

Brian Wallace

Marina Leight

Staff: Lorraine, Tim, Brad, Tom, Derik,
Cindy

*As-Needed

Parks and Recreation Committee Subcommittee Meetings 2021

[illegible]